Kenmore Park, part of the North Linden Area Commission, is a planned community and sits on land that was originally platted in the 1920s.

MAYOR'S OFFICE

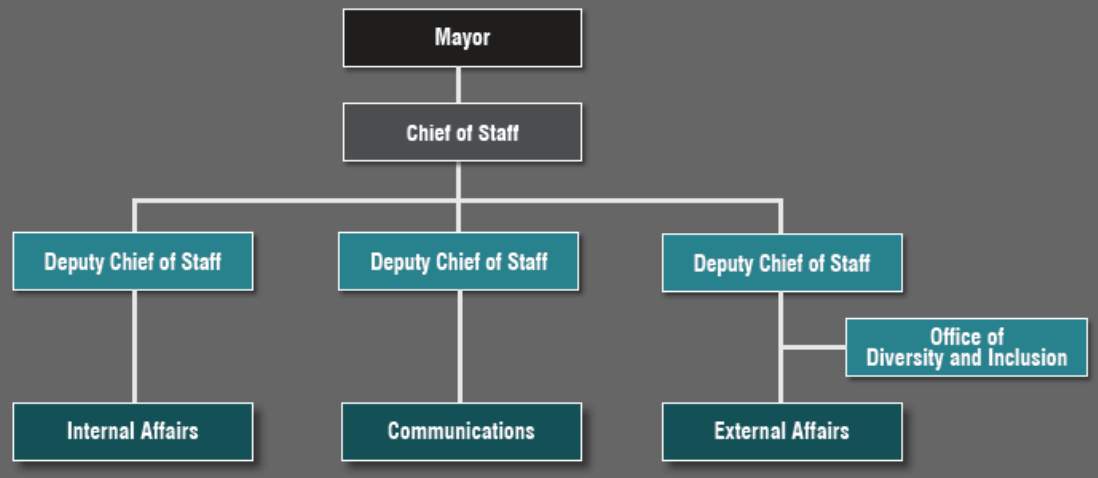
Department Description

The Mayor is the chief executive of the City of Columbus and is responsible for establishing public policy and budget priorities for the city. As the head of the executive branch, the Mayor leads 14 cabinet members who are responsible for the administration of city government, delivery of city services, and the implementation and enforcement of the Columbus City Code. The Mayor is a steward of city resources, an advocate for the city and the Columbus region, and is a direct representative of and responsible to the residents of Columbus.

Department Mission

To ensure the safety and prosperity of all Columbus residents consistent with the Mayor's established priorities.

Mayor's Office



Strategic Priorities for 2017

The Mayor's 2017 strategic priorities focus city resources in the following policy areas to ensure the safety and prosperity of Columbus residents, to strengthen Columbus neighborhoods, and to ensure Columbus remains America's Opportunity City.

- **Neighborhoods** – engage and promote strong, distinct, and vibrant neighborhoods, with particular focus on the greater Linden and Hilltop areas.
- **Safety** – enhance safety in all Columbus neighborhoods through the effective, efficient, and sustainable deployment of resources, and community-driven safety strategies.
- **Economic Development** – promote economic opportunity and shared prosperity through public investment and policies that help to create jobs, increase median wages, improve access to affordable housing, and strengthen neighborhood infrastructure.
- **Early Childhood Development and Education** – invest in programs and initiatives that reduce infant mortality and prepare children for future success, including high-quality pre-kindergarten, after school care, and summer programs.
- **Diversity and Inclusion** – promote diversity and inclusion across all city operations, and increase workforce and supplier opportunities for minorities and females.
- **Operational Efficiencies –** complete a comprehensive review of city operations, identify efficiencies, and reinvest savings in critical city services and programs.

2017 BUDGET NOTES

The recommended budget for the Mayor's Office provides for continued operation of the office.

Department Financial Summary by Area of Expense

Fund	2014 Actual	2015 Actual	2016 Budget	2016 Projected	2017 Proposed
General Fund					
Personnel	$ 1,882,362	$ 1,599,090	$ 2,201,564	$ 2,313,956	$ 2,655,396
Materials & Supplies	10,315	5,263	14,682	5,065	9,500
Services	69,305	70,623	246,112	76,938	76,992
Other	250	-	250	828	500
Transfers	263,140	205,391	-	171,756	-
General Fund Subtotal	**2,225,372**	**1,880,367**	**2,462,608**	**2,568,543**	**2,742,388**
Department Total	**$ 2,225,372**	**$ 1,880,367**	**$ 2,462,608**	**$ 2,568,543**	**$ 2,742,388**

Department Personnel Summary

Fund	FT/PT	2014 Actual	2015 Actual	2016 Budgeted	2017 Proposed
General Fund					
Mayor's Office	FT	14	11	19	19
	PT	1	0	1	0
Total		**15**	**11**	**20**	**19**

Operating Budget by Program

Program	2016 Budgeted	2016 FTEs	2017 Proposed	2017 FTEs
Mayor's Office Administration	$ 912,702	5	$ 1,063,771	7
Internal Services	-	0	14,492	0
Community Affairs	263,986	3	423,141	3
Communications	182,702	2	417,034	3
Environmental Stewardship	270,154	2	-	0
Policy and Government Affairs	833,064	7	823,950	6
Department Total	**$ 2,462,608**	**19**	**$ 2,742,388**	**19**

2017 PROGRAM GUIDE

MAYOR'S OFFICE ADMINISTRATION	To advance the Mayor's strategic priorities and assure successful implementation of policies, programs, and initiatives that promote the safety and prosperity of all Columbus residents.
INTERNAL SERVICES	To account for the internal service charges of the department necessary to maintain operations.
COMMUNITY AFFAIRS	To engage key community stakeholders through proactive, directed outreach and to provide quality customer service and access to the Office of the Mayor for all Columbus residents.
COMMUNICATIONS	To communicate with Columbus residents, businesses, and community partners, and to inform the public at-large of city policies, programs, services and initiatives.
ENVIRONMENTAL STEWARDSHIP	To strive for Columbus to become a greener, more sustainable community, improving quality of life for this and future generations. In 2017, this program will transfer out of the Mayor's Office to better align programming.
POLICY AND GOVERNMENT AFFAIRS	To develop public policy solutions, programs, and initiatives which advance the Mayor's strategic priorities; to promote positive intergovernmental relations, and to advocate on behalf of the city and Columbus residents.

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