

**Victorian Village | Endorsed Urban Infrastructure Recovery Fund (UIRF) Plan**

The following table is the endorsed Urban Infrastructure Recovery Fund (UIRF) Plan for the Victorian Village area for the period from 2015 -2019. See [www.columbus.gov/planning/uirf](http://www.columbus.gov/planning/uirf) for more information.

Based on the allocation of UIRF funds by community, approximately \$155,000 of funds remain for the 2015-2019 funding period for the Victorian Village area.

UIRF staff make every effort to keep the information in this report up to date, but all information provided is subject to change. Status report definitions and other important information are provided below the status report chart.

UIRF funding allocations are maintained by UIRF area. That being said, UIRF funding allocations are made to build the endorsed project and does not represent a funding entitlement for that community.

UIRF Project Status Report (2015-2019)

Victorian Village

Project Type	Project Name	UIRF Area	UIRF ID	Project Description	Community Phase	Project Phase	Estimated Construction Year	Community Notes	Endorsed Plan Cost Estimate
Park improvements	Goodale Park Improvements	Victorian Village	2104	Vision plan for Goodale Park; Water hookups throughout park; Rehabilitation of Park Street Gate stonework at the drive entrance to Goodale Park from Park St; Playground equipment; additional improvements as funding permits.	Endorsed	Design	2018	08/10/2017: Playground work is complete. Column restoration work may begin in Fall 2017. Water hookups and additional work will be completed in 2018/2019. Original UIRF budget \$385,000. Updated budget includes \$150,000 allocated to playground construction and \$300,000 for future projects.	\$835,000
Road Diet	W Fifth Ave Road Diet	Victorian Village	1885	Fifth Ave from Neil Ave to High St.	Endorsed	On Hold	2019	Proposal is on-hold pending expected guidance from Connect Columbus.	\$140,000
Road or Intersection Improvements	N Wall St Asphalt	Victorian Village	1887	New asphalt on N Wall Street from W Lincoln St to Price Ave.	Endorsed	Design	2018	07/01/2017: Project will be constructed in 2018.	\$50,000
Sidewalk	Goodale St Sidewalks	Victorian Village	2108	On the south side of Goodale St between Neil Ave and Park St.	Endorsed	Abandoned		12/13/16: Project abandoned due to project budget exceeding community endorsed budget estimate. Funds to be used in alternate project.	\$0
Street and other trees	Victorian Village Trees	Victorian Village	2105	Street trees as recommended by City Forester.	Endorsed	Completed	2016	Planted in Autumn 2016	\$50,000
Traffic calming	Third Ave Traffic Calming	Victorian Village	1839	Third Ave from Neil Ave to N High St.	Endorsed	Abandoned		2/2/17: Project Abandoned. No viable options within Victorian Village limits. Curb extension project at 3rd and Perry was endorsed by Harrison West Society as a result of this request.	\$0
Traffic calming	Fifth Ave Traffic Calming	Victorian Village	1841	Fifth Ave traffic calming.	Endorsed	On Hold	2019	Proposal is on-hold pending expected guidance from Connect Columbus.	\$20,000
<b>Grand Total</b>									<b>\$1,095,000</b>

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Status Report Terms Definitions

**Community Phase:** The Community Phase indicates if a given project has been endorsed by both the community and city staff.

**Project Phase:** The Project Phase provides a status for projects that have been endorsed.

**Endorsed:** Indicates that a project has received community support in the form of a positive vote by the area commission or representative civic association, and has also received preliminary support from city staff. If a project is noted as endorsed in the both the Community Phase and Project Phases, it indicates that while it is recognized as endorsed and that funding has been allocated or is expected to be allocated, no work has been conducted toward implementation. Additional work is required before the project can be moved toward implementation. Depending on the project, this work may be staff analysis, a study, the development of a project scope of services, other.

**Planning:** Indicates that staff is conducting analysis on the project and/or that a project scope of services is being written in order to move the project to the study or design phase.

**Study:** Indicates a study is being conducted to study the project proposal and determine if it is feasible. If project is feasible, it typically enters the design phase.

**Design:** Indicates that the project concept is to be implemented in the form of required design work. Project construction is initiated after the project design phase.

**Construction:** Project is in construction.

**Completed:** Project has been constructed.

**On Hold:** Project is on hold. See "Community Notes" for any explanation.

**Abandoned:** Project has been abandoned, including, but not limited to the following reasons: Community has amended their UIRF Plan and removed the project, staff has determined that project is not feasible, other.

Important UIRF Information

**Project Type**

Some project types, including planted medians, bike lanes, traffic calming, and road diets require study or analysis prior to implementation. Funds are allocated for study, and provided the feasibility of the project, construction. Important factors in such studies include confirmation of project need, access management and parking impacts, other. Planted medians require the establishment of a maintenance agreement with community for any landscaping maintenance and other terms.

**Project Funding**

Funding for projects is subject to the availability of UIRF dollars. Project timelines are subject to change if funding allocations change. "Endorsed Plan Cost Estimates" are developed to determine if a given project can be constructed with the given area's UIRF allocation. Adjustments in an Endorsed UIRF Plan may be necessary to account for actual construction costs that differ from the Endorsed Plan Cost Estimate. In the case that a project is constructed for less than the Endorsed Plan Cost Estimate, the remaining funds are maintained as part of that community's UIRF allocation. That being said, the funding allocation is made to build the endorsed project and does not represent a funding entitlement for that community.

**Contact**

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