



# CCA Advisory Group Meeting #5

December 11, 2020

# Today's purpose is to reconnect, share updates, and plan for future engagement

- Celebrate Issue 1 passage!
- Updates on public engagement and steps to establish the CCA
- Share scoping updates for CCA programming
- Get advisory group reaction and feedback
- Agree on how we can convene going forward

**Voters overwhelmingly supported Issue 1!**

*Thank you for all your support thus far!*



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# Sharing our next steps to make the CCA a reality

How will we achieve our goals?

# The Governance Plan was adopted in late November after two public meetings

**Meeting dates:** November 17th and 19th

**Plan Adopted:** November 23rd

## **Plan covers the following general subjects:**

- **Type:** Refers to an “Opt-out” program rather than an Opt-in. Given this program is an Opt-out program this document states it must be voted on by the Community
- **Process:** Opting in and out, moving in or out of the community, establishing notifications and beginning and ending the program
- **Legal Compliance:**
  - Compliance with PUCO rules and regulations. Ex. how many days provided to opt out.
  - Establishing a Plan of O&G. Stating that one needs to exist.
  - Filing of Opt out letters and what must be included in the letter and terms and conditions pages.
- **Contacts-** Establishing who to call should you have questions

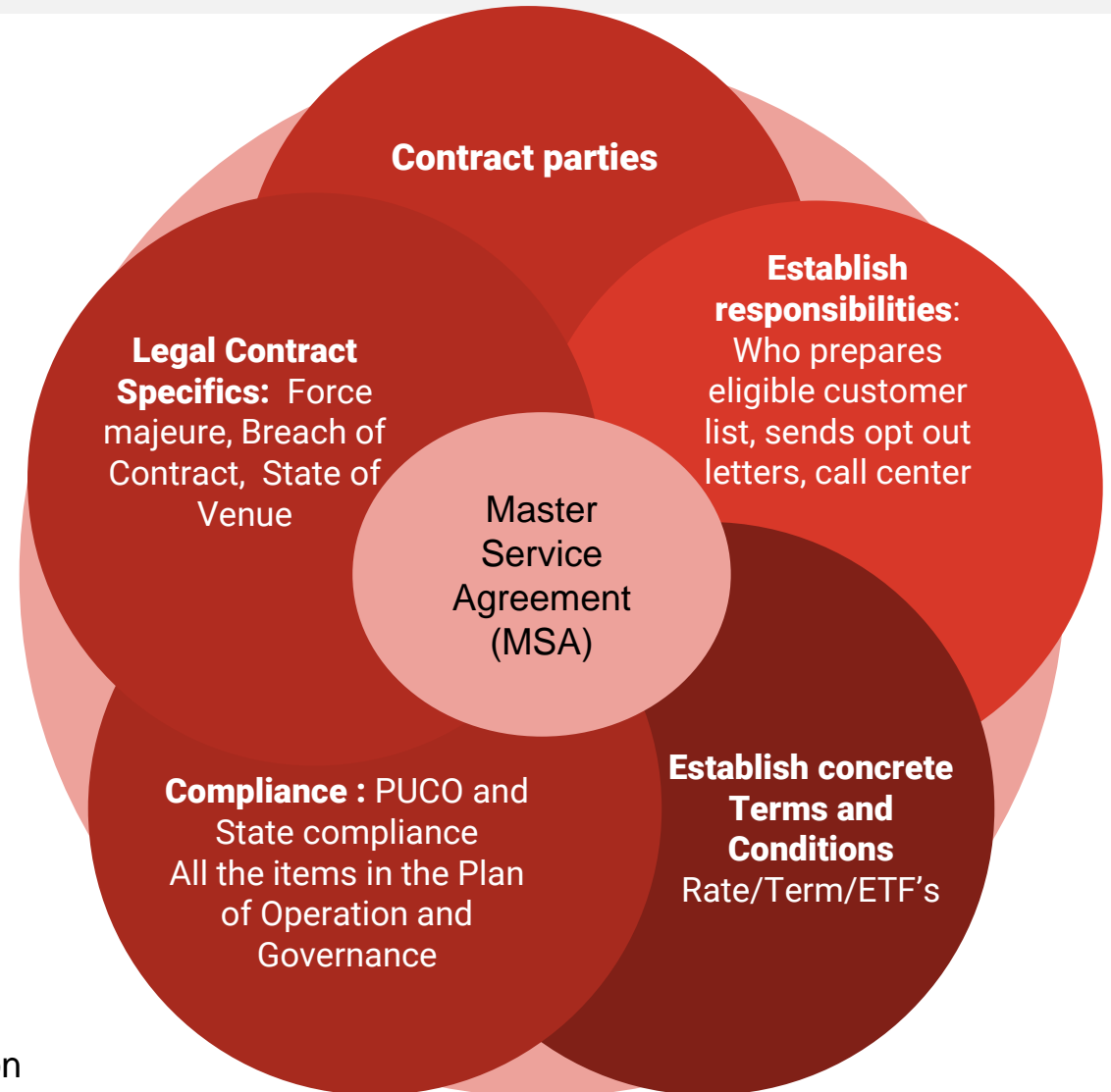
# We are now filing our request to establish the CCA program with PUCO

- Application was signed, notarized, and returned on 11/30/2020. Trebel then filed the application along with other supporting documents to the PUCO.
- The Commission's approval process begins when the Commission's Docketing Division receives and time/date stamps the application.
- The commission may approve, suspend, or deny an application within 30-days. *If no action is taken, the application is deemed automatically approved on the 31st day after the official filing date.*
- Upon approval, the Commission will issue a numbered certificate that specifies the service(s) for which the applicant has applied and the dates for which the certificate is valid.
- City receives certification, congratulations!

# We are negotiating our Master Services Agreement with AEP Energy

MSA terms\* expected to cover the following:

1. Two year bridge (REC period)
2. Additional one year bridge if needed
3. Twelve year IRE product
4. Zero early termination fee
5. Net metering allowed



\*All terms currently under negotiation, with public hearing prior to finalization



# Reminder: We will transition quickly to 100% local renewable energy, with a “bridge” phase

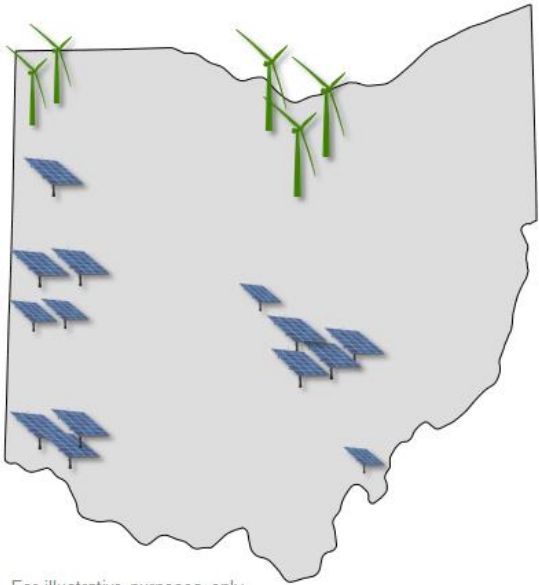
## BRIDGE PHASE (RECs)

*New Ohio solar and wind projects begin to come online*

## LOCAL PROJECT GENERATION PHASE CCA sourced by new wind & solar generation in Ohio



Building **new wind and solar generation in Ohio takes time**, especially to produce enough electricity to meet demand in Columbus. **RECs form a bridge** from today's grid mix to local renewables in 2023



*Approximate locations of existing or potential AEP renewable installations under contract*

For illustrative purposes only



**What questions do you have?**





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# Scoping potential CCA Programming ideas

# At our last meeting, we heard a few key messages

- There is a strong interest in **energy efficiency** across the board, including **residential, low-income, multi-family**, or **small business** settings.
- Stakeholders have also expressed interest in **green banks, bonding, or other strategies** to help funding for any purpose go farther.

*Top 2 recommendations for residential and organization or business-focused programs:*

- **Implementation support for audit recommendations - residential**
- **Energy efficiency in multi-family housing**
- **DIY energy efficiency toolkits**
- **Implementation support for audit recommendations - organizations or businesses**



# Since our last meeting, we have begun to explore lessons from peer cities

- Currently conducting outreach to learn from peer cities:
  - **Cincinnati**: learned about **WarmUp Cincy** - low income energy efficiency retrofit program
  - **Minneapolis**: Learned about use of their utility franchise fee for their **Home Energy Squad program**.
  - Other city programs to be explored include: Chicago, San Jose, and St. Paul
- We are exploring internally the potential for bonding or financing strategies to make available funding go farther.
- The American Cities Climate Challenge and partners will also support these scoping efforts.



# City of Minneapolis Energy Efficiency Programs

- 1. Home Energy Squad** - Utility-dependent residential energy audit & energy efficiency program
  - 1,500 audits per year = \$900,000 @ \$600 each
  - City of Minneapolis covers \$100 fee for LMI residents
  - Utilities cover the bulk of the cost and are billed by the program based on geographical area
  - **Pay As You Save "PAYS" inclusive financing program** - low interest 2.5% loans to help finance the measures identified by the energy audit
    - Loan stays with the gas meter - works well for renter or homeowner
    - Only available for cash flow positive projects saving  $\geq 20\%$
    - Primarily weatherization and air sealing
- 2. Passive Home Residential Construction** - Utility-independent program
- 3. Full-time lobbyist** - To advance energy efficiency & sustainability at the state level

# We plan to investigate the following 6 ideas, with initial focus on the highest ranked ideas and financing strategies

- Implementation assistance for findings from energy audits in residential and business settings
  - DIY energy toolkits
- Assessments of efficiency opportunities in residential and commercial settings
- Renewable energy opportunities in residential settings (e.g. Solarize programs)
- Workforce-oriented programs
- Incentives to reduce energy use in peak periods
- Green Banks/loan loss reserve or other financing strategies (e.g. bond)

**Thank you to all of you who have shared specific ideas or contacts - please continue to do so!**

# Timeline

Q4 2020	Q1 2021	Q2 2021
<p><b>Sept/October:</b> Aggregation Advisory Group</p> <p><b>November:</b> CCA approved by Voters (Thank you, Columbus!) Public Meetings for Operations &amp; Governance Council approves plan City applies to PUCO (30 day wait)</p> <p><b>December:</b> MSA Negotiations Cont. Aggregation Advisory Group Meeting</p>	<p><b>Jan./Feb.:</b> Master Supply Agreement (MSA) approved by City and Passed by Council</p> <ul style="list-style-type: none"><li>• Public hearings on the MSA</li></ul> <p>Advisory Group Meeting</p> <p><b>March/April:</b> -Aggregation program stand-up  -Advisory Group Meeting</p>	<p><b>May:</b> - Advisory Group Meeting -Opt-Out Letters     -21 Days to review &amp; opt-out</p> <p><b>June:</b> -Aggregation program begins!</p>



**What feedback do you have?**





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# Planning our work together

The future of the Advisory Group

# How we would like to continue to work together

## The role we hope you will *still* play

1. Provide input on sustainability-focused community priorities
2. Support our scoping efforts to ensure any new initiative meets the needs of our community

## 2021 Meeting Timeframes

*We anticipate at least 3 more meetings in the first half of 2020 at the following cadence and in the following timeframes:*

- *January/February*
- *March/April*
- *May*

**THANK YOU!**