

| <b>Typical Usage by Rate Class</b> |                           |                        |  |                                       |   |                                      |                                       |
|------------------------------------|---------------------------|------------------------|--|---------------------------------------|---|--------------------------------------|---------------------------------------|
| <b>Customer Class</b>              | <b>Usage<br/>(kWh/Mo)</b> | <b>Demand<br/>(kW)</b> | <b>Customer<br/>Charge<br/>(\$/Mo)</b> | <b>Energy<br/>Charge<br/>(\$/kWh)</b> | <b>PCRA<br/>Charge<br/>(\$/kWh)<sup>2</sup></b> | <b>Demand<br/>Charge<br/>(\$/kw)</b> | <b>Average Customer<br/>Bill (\$)</b> |
| Residential (KW10)                 | 800                       | 0                      | \$10.70                                | \$0.0873                              | \$0.01249                                       | n/a                                  | \$90.53                               |
| Residential (KW11)                 | 500                       | 0                      | \$10.70                                | \$0.0724                              | \$0.01249                                       | n/a                                  | \$53.14                               |
| Small Commercial (K20A) & (K22A)   | 1,126                     | 0                      | \$60.35                                | \$0.1055                              | \$0.01249                                       | n/a                                  | \$193.20                              |
| Commercial - (KW20) & (KW22)       | 6,868                     | 25.3                   | \$56.10                                | \$0.0420                              | \$0.01249                                       | \$15.37                              | \$819.18                              |
| Large Commercial - (KW23) & (KW31) | 65,889                    | 177.6                  | \$115.00                               | \$0.0420                              | \$0.01249                                       | \$18.76                              | \$7,036.85                            |
| Large Commercial Primary (K23P)    | 413,333                   | 936                    | \$120.00                               | \$0.0388                              | \$0.01249                                       | \$17.84                              | \$38,016.73                           |
| Large Commercial Premium (K23PP)   | 2,732,579                 | 4,779                  | \$120.00                               | \$0.0466                              | \$0.01249                                       | \$17.84                              | \$246,727.13                          |

**PCRA is based on the 2021 average cost.**