



Department Description

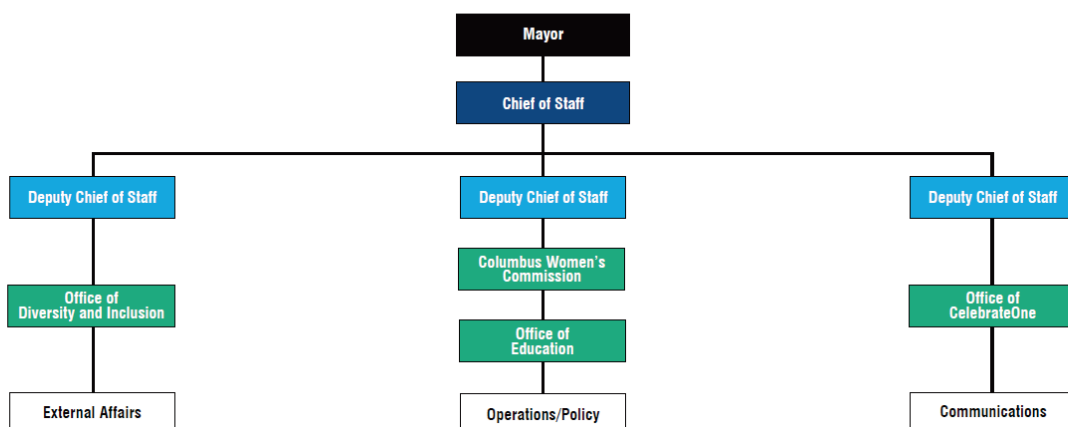
Mayor Andrew J. Ginther is the chief executive of the City of Columbus and is responsible for establishing public policy and budget priorities for the city. As the head of the executive branch, Mayor Ginther leads 14 cabinet members responsible for the administration of city government, the delivery of city services, and the implementation and enforcement of the Columbus City Code. Mayor Ginther is the steward of city resources, an advocate for Columbus and the Columbus region, and is a direct representative of, and is responsible to, the residents of Columbus.

Department Mission

To be relentless in the delivery of quality services, innovative solutions, and opportunities for Columbus residents.

Budget Summary				
Fund	2020 Actual	2021 Actual	2022 Budget	2023 Proposed
General Fund	4,051,659	3,704,507	4,330,000	8,543,390
Department Total	\$ 4,051,659	\$ 3,704,507	\$ 4,330,000	\$ 8,543,390

Office of the Mayor



2023 BUDGET NOTES

The recommended budget for the Office of the Mayor provides for the continued operation of the office, including funding to support the activities of the Columbus Women's Commission.

Heading into its seventh year, the **Columbus Women's Commission** is funded at \$320,860 and remains focused on dismantling barriers and reducing gender and race-based inequities to improve the economic position of women in our community. Through education, awareness, and advocacy, the Commission champions policy change by working in the following areas: gender equity in the workplace, affordable housing and evictions, health, and workforce development. The Commission continues to work alongside other city departments to support the Financial Empowerment Roadmap. Of particular note, over 280 Columbus area employers have signed the Columbus Commitment, a voluntary, employer-led initiative to close the gender and race-based wage gap in Columbus.

In addition, funding of \$4.0 million is provided for creation of the Office of Violence Prevention within the Office of the Mayor. The Office of Violence Prevention will serve as a hub for the reduction of gun violence through research, legislation, and coordination with the Columbus Department of Public Health and other agencies. The Office will rely heavily on ongoing community engagement efforts including a Violence Reduction Planning Process where meetings will be convened with community and inter-departmental leaders on the implementation of the City's violence reduction plan.

Financial Summary by Area of Expense					
Division	2020 Actual	2021 Actual	2022 Budget	2022 Projected	2023 Proposed
Mayor					
General Fund					
Personnel	\$ 3,675,451	\$ 3,508,517	\$ 4,059,800	\$ 3,413,789	\$ 4,697,284
Materials & Supplies	8,110	16,217	18,000	57,520	122,313
Services	367,354	178,523	250,200	244,259	3,721,793
Other	745	1,250	2,000	2,000	2,000
General Fund Subtotal	4,051,659	3,704,507	4,330,000	3,717,568	8,543,390
Department Total	\$ 4,051,659	\$ 3,704,507	\$ 4,330,000	\$ 3,717,568	\$ 8,543,390

Department Personnel Summary								
Fund	2020 Actual		2021 Actual		2022 Budget		2023 Proposed	
	FT	PT	FT	PT	FT	PT	FT	PT
General Fund								
Mayor	27	0	23	0	27	0	31	0
Total	27	0	23	0	27	0	31	0

Operating Budget by Program					
Program	2022 Budgeted	2022 FTEs	2023 Proposed	2023 FTEs	
Administration	\$ 779,797	3	\$ 4,837,813	7	
Internal Services	24,100	0	25,813	0	
Community Affairs	882,135	6	1,502,351	10	
Communications	848,771	6	866,954	6	
Policy and Government Affairs	1,795,197	12	1,310,459	8	
Department Total	\$ 4,330,000	27	\$ 8,543,390	31	





2023 PROGRAM GUIDE

ADMINISTRATION

To advance the Mayor's strategic priorities and assure the successful implementation of policies, programs, and initiatives that promote the safety and prosperity of all Columbus residents.

INTERNAL SERVICES

To account for the internal service charges of the department necessary to maintain operations.

COMMUNITY AFFAIRS

To engage key community stakeholders through proactive, directed outreach and to provide quality customer service and access to the Office of the Mayor for all Columbus residents.

COMMUNICATIONS

To communicate with Columbus residents, businesses, and community partners, and to inform the public at-large of city policies, programs, services, and initiatives.

POLICY AND GOVERNMENT AFFAIRS

To develop public policy solutions, programs, and initiatives which advance the Mayor's strategic priorities, to promote positive intergovernmental relations, and to advocate on behalf of the city and Columbus residents.
