

Grantee: Columbus, OH

Grant: B-08-MN-39-0005

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-MN-39-0005

Obligation Date:**Grantee Name:**

Columbus, OH

Award Date:**Grant Amount:**

\$22,845,495.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted "underlying problem foreclosure rate" based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a "foreclosure and abandonment" risk score of 10 and an "underlying problem foreclosure rate" of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area. The original application and the above described maps can be found at: http://finance.columbus.gov/content.aspx?id=5100&menu_id=574

Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the

City’s Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,845,495.00
Total CDBG Program Funds Budgeted	N/A	\$22,845,495.00
Program Funds Drawdown	\$2,103,179.40	\$6,515,474.33
Obligated CDBG DR Funds	\$11,291,363.59	\$22,845,495.00
Expended CDBG DR Funds	\$2,244,668.51	\$7,186,813.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$236,657.87
Limit on Admin/Planning	\$2,284,549.50	\$372,791.49
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$6,867,957.54

Overall Progress Narrative:

The City of Columbus successfully met its obligation deadline during the Third Quarter. A total of 258 properties have been acquired with three remaining in contract pending the resolution of title issues. Of these, 68 homes have been designated for 50% AMI housing and are or will be transferred to five rental projects and one homeownership project for development. All sites acquired are assessed with contracts for clean out, board up and maintenance in place. To address ongoing capital needs for properties remaining in the land bank, the City has contracted with a nonprofit firm that works with architecture students to evaluate the properties. A total of 97 properties have been identified for demolition – some NSP acquired and other acquired by other means and the process of testing for asbestos, removing asbestos and identifying demolition contractors is complete.

Most development projects have begun construction, working with City approved contractors. To date, 79 contractors have been approved for participation with 14 being Minority Businesses. Semi-annual Section 3 reporting showed positive results in the utilization of low income persons on housing development projects. The City was awarded the 2010 Award of Excellence by the Columbus Office of the Department of Housing and Urban Development for its work with Columbus Housing Partnership on the North of Broad project and acted as host to Deputy Secretary Ron Sims for a tour of our efforts. All homes approved for construction have had plans and specifications reviewed to allow for maximum compliance with the City’s AWARE building standards and construction inspections continue to go well.

Following the obligation deadline, the NSP team met to discuss successes and challenges and shortly thereafter met with developers to discuss how to meet future expenditure deadlines. Ongoing dialogue with our developers continues to be positive.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$314,052.10	\$4,123,136.00	\$3,608,740.85
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$309,422.60	\$1,356,058.50	\$516,348.40
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$149,444.04	\$2,815,538.00	\$634,972.83
ADMIN-P&A, 10% Planning & Admin Cap	\$57,809.33	\$1,126,737.97	\$347,370.16
NSF-GS-E, (E)Redevelop; NSF-Guts to Studs Program	\$0.00	\$0.00	\$0.00
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$1,245,303.53	\$7,604,552.53	\$1,380,894.29
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$0.00
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$27,147.80	\$4,819,472.00	\$27,147.80

Activities

Grantee Activity Number: 440500 - Fiscal Office

Activity Title: Development Fiscal Office

Activity Category:

Administration

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$224,038.00
Total CDBG Program Funds Budgeted	N/A	\$224,038.00
Program Funds Drawdown	\$7,068.95	\$21,884.22
Obligated CDBG DR Funds	\$0.00	\$224,038.00
Expended CDBG DR Funds	\$18,311.77	\$34,374.75
City of Columbus	\$18,311.77	\$34,374.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUDs reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

The Fiscal office coordinated financial activities for NSP1 funds including purchasing, accounts payable, payroll monitoring and DRGR reporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440501 - Land Bank Staff

Activity Title: Land Redevelopment Office

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,067,703.00
Total CDBG Program Funds Budgeted	N/A	\$1,067,703.00
Program Funds Drawdown	\$27,644.67	\$150,890.65
Obligated CDBG DR Funds	\$0.00	\$1,067,703.00
Expended CDBG DR Funds	\$39,802.95	\$168,809.57
City of Columbus	\$39,802.95	\$168,809.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

109 N. Front Street Columbus, Ohio 43215

Activity Progress Narrative:

With the exception of three properties in contract, all land bank acquisitions of foreclosed upon properties were completed during the third quarter, bringing the total number of foreclosed upon properties to 261 obligated acquisitions. With the signing of funding agreements, an additional 42 foreclosed-upon houses previously acquired were designated under the 25% set aside for 50% AMI. For the entire grant, the Land Bank acquired a total of 68 foreclosed-upon houses for the 25% set-aside. The City continued the maintenance of these acquired foreclosed upon properties by executing additional contracts totaling \$195,000 to three private companies to provide property maintenance services. For the third quarter, services included the boarding of 116 houses, clean out of 44 houses, and 326 sites mowed. The Land Bank also contracted with a nonprofit firm that uses architecture student interns to help evaluate foreclosed-upon properties acquired by the land bank. Staff completed their blight evaluation for demolitions during the quarter, in total 97 properties were deemed blighted (out of approximately 400 inspected) and staff issued notices to proceed to demolish these structures. To date, 25 of these structures are demolished, all 97 received asbestos testing, and 84 received asbestos abatement.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties

0

0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010003798-1072 E. LONG ST.

Activity Title: ACQ-1072 E, LONG ST.

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

05/21/2009

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2009

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$7,268.78
Total CDBG Program Funds Budgeted	N/A	\$7,268.78
Program Funds Drawdown	\$0.00	\$7,268.78
Obligated CDBG DR Funds	\$0.00	\$7,268.78
Expended CDBG DR Funds	(\$250.00)	\$7,268.78
City of Columbus	(\$250.00)	\$7,268.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1520 E. LONG ST, PARCEL #010-003798

Activity Progress Narrative:

\$250 draw was moved to 440502-010-010987-571 Siebert in December, 2009. The draw revision was not previously reported in the QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010010987-571 SIEBERT ST
Activity Title: ACQ-25% SETASIDE-571 SIEBERT ST

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

10/13/2009

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

12/13/2009

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$22,145.30
Total CDBG Program Funds Budgeted	N/A	\$22,145.30
Program Funds Drawdown	\$0.00	\$22,145.30
Obligated CDBG DR Funds	\$0.00	\$22,145.30
Expended CDBG DR Funds	\$250.00	\$22,145.30
City of Columbus	\$250.00	\$22,145.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition -
PROPERTY ACQUISITION FOR 25% SETASIDE
DEVELOPMENT PROJECT NAME: WHITTIER LANDING

Location Description:

571 SIEBERT STREET

Activity Progress Narrative:

\$250 was moved from 440502-010-003798-1072 E. Long Street in December, 2009. The draw revision was not previously reported in the QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010017172-1221-1227 S 22ND ST
Activity Title: ACQ-25% SETASIDE-1221-1227 S 22ND ST

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

12/03/2009

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

02/03/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$18,988.80
Total CDBG Program Funds Budgeted	N/A	\$18,988.80
Program Funds Drawdown	\$0.00	\$18,988.80
Obligated CDBG DR Funds	(\$20.00)	\$18,988.80
Expended CDBG DR Funds	(\$20.00)	\$18,988.80
City of Columbus	(\$20.00)	\$18,988.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition -
PROPERTY ACQUISITION FOR 25% SETASIDE
DEVELOPMENT PROJECT NAME: AFFORDABLE HOUSING TRUST

Location Description:

1221-1227 S. 22ND STREET, PARCEL 010-017172

Activity Progress Narrative:

Draw revised due to additional refund which was credited to 2010 Acquisitions in error.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	440502-010048808-714 REINHARD AVE
Activity Title:	ACQ-714 REINHARD AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

12/03/2009

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

02/03/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$10,573.00
Total CDBG Program Funds Budgeted	N/A	\$10,573.00
Program Funds Drawdown	\$10,573.00	\$10,573.00
Obligated CDBG DR Funds	(\$927.00)	\$10,573.00
Expended CDBG DR Funds	\$10,573.00	\$10,573.00
City of Columbus	\$10,573.00	\$10,573.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

714 REINHARD AVENUE, PARCEL 010-048808

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010060715-1399 MAYNARD AVE
Activity Title: ACQ-1399 MAYNARD AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

10/27/2009

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

12/27/2009

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,448.64
Total CDBG Program Funds Budgeted	N/A	\$11,448.64
Program Funds Drawdown	\$0.00	\$11,448.64
Obligated CDBG DR Funds	(\$23.80)	\$11,448.64
Expended CDBG DR Funds	(\$23.80)	\$11,448.64
City of Columbus	(\$23.80)	\$11,448.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1399 MAYNARD AVENUE, PARCEL 010-060715

Activity Progress Narrative:

Additional refund received which was credited to 2010 Acquisitions in error. Draws adjusted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-010065033-1612 E KENMORE RD

Activity Title: ACQ-1612 E KENMORE RD

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

12/03/2009

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

02/03/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,956.50
Total CDBG Program Funds Budgeted	N/A	\$7,956.50
Program Funds Drawdown	\$7,956.50	\$7,956.50
Obligated CDBG DR Funds	\$0.00	\$7,956.50
Expended CDBG DR Funds	\$0.00	\$7,956.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1612 E. KENMORE RD., PARCEL 010-065033

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-2010 LAND BANK ACQUISITION

Activity Title: 2010 LAND BANK ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$968,608.52
Total CDBG Program Funds Budgeted	N/A	\$968,608.52
Program Funds Drawdown	\$191,183.31	\$968,608.52
Obligated CDBG DR Funds	(\$4,327.60)	\$968,608.52
Expended CDBG DR Funds	(\$4,283.80)	\$968,608.52
City of Columbus	(\$4,283.80)	\$968,608.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation.

Location Description:

City of Columbus

Activity Progress Narrative:

-\$4303.60 draw revision for refunds received for 2010 land bank activity; as there is no current expenditure to offset the reduction, draws were moved to Holding costs which has a current draw;
+43.80 moved from 1221-27 S. 22nd St(\$20) and 1399 Maynard (23.80) for refunds applied to the 2010 acquisition activity in error.
-\$24 moved from 2010 Acquisitions for 698 S. Oakley to Holding costs to offset additional refund received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	109/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	125/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-2010 PROPERTY ACQUISITIONS-25% LH SET-ASIDE

Activity Title: 2010-PROPERTY ACQUISITIONS-25% LH SET-ASIDE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$451,479.83
Total CDBG Program Funds Budgeted	N/A	\$451,479.83
Program Funds Drawdown	\$0.00	\$451,479.83
Obligated CDBG DR Funds	(\$10,643.50)	\$451,479.83
Expended CDBG DR Funds	(\$10,643.50)	\$451,479.83
City of Columbus	(\$10,643.50)	\$451,479.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ACQUISITION OF ABANDONED AND/OR FORECLOSED PROPERTIES - PROPERTIES DESIGNATED UNDER 25%LH SET-ASIDE REQUIREMENT

Property Address	Development Project Name
112 S Richardson	Hilltop Homes
102 N Ogden	Hilltop Homes
271 S Highland	Hilltop Homes
227 Columbian	Hilltop Homes
109 N Burgess	Hilltop Homes
137 S Richardson	Hilltop Homes
716 S Terrace	Hilltop Homes
361 S Burgess	Hilltop Homes
433 S Burgess	Hilltop Homes
1354 Minnesota	Habitat
312 W. Park	Boulevard Homes
664 S Wayne	Hilltop Homes
62 N Burgess	Habitat
205 N Powell	Hilltop Homes
361 S. Richardson	Hilltop Homes
75 N Powell	Hilltop Homes
211 N Terrace	Hilltop Homes
289-91 S Dakota	Boulevard Homes
931 Sullivant	Boulevard Homes
253 N Burgess	Hilltop Homes
563 S Wayne	Hilltop Homes
575 S Eureka	Hilltop Homes

785 S 22nd
834 Gilbert

Whittier Landing
Whittier Landing

Location Description:

CITY OF COLUMBUS - LAND REDEVELOPMENT OFFICE/LAND BANK

Activity Progress Narrative:

\$10,643.50 in refunds received; no current draw in this activity to offset the refunds, therefore draws of \$10,643.50 were moved to Holding Costs which does have a current draw in process;
With the signing of funding agreements, an additional 42 foreclosed-upon houses previously acquired were designated under the 25% set aside for 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/125

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-APPRAISALS-LAND BANKING

Activity Title: APPRAISALS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$21,570.00
Total CDBG Program Funds Budgeted	N/A	\$21,570.00
Program Funds Drawdown	\$2,040.00	\$21,570.00
Obligated CDBG DR Funds	\$0.00	\$21,570.00
Expended CDBG DR Funds	\$0.00	\$21,570.00
City of Columbus	\$0.00	\$21,570.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS RE: APPRAISAL SERVICES FOR POTENTIAL LAND BANK PROPERTY ACQUISITIONS. CITY ATTORNEY/REAL ESTATE DIVISION HAS CONTRACTED WITH THREE APPRAISERS TO PROVIDE THESE SERVICES.

Location Description:

109 N. FRONT ST., CITY ATTORNEY/REAL ESTATE DIVISION

Activity Progress Narrative:

Land Bank completed last remaining appraisals in the third quarter and closed all remaining appraisal contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	440502-ASBESTOS TESTING & ABATEMENT- LAND BANKING
Activity Title:	ASBESTOS TESTING & ABATEMENT - LAND BANK PROGRAM

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-D

Projected Start Date:

08/03/2009

Activity Status:

Under Way

Project Title:

(D)Demolish; Acquisition & Demolition Fund

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$401,199.50
Total CDBG Program Funds Budgeted	N/A	\$401,199.50
Program Funds Drawdown	\$223,683.00	\$362,229.00
Obligated CDBG DR Funds	\$40,726.00	\$401,199.50
Expended CDBG DR Funds	\$217,181.00	\$383,902.00
City of Columbus	\$217,181.00	\$383,902.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
 RE: ASBESTOS SAMPLING/TESTING/REPORTING SERVICES FOR VARIOUS LAND BANK PROPERTIES. CONTRACTS
 WITH INSPECTION EXPERTS, INC. and R3, INC.
 ASBESTOS ABATEMENT - VARIOUS PROPERTIES (SEE QPR REPORTS FOR ADDRESS DETAILS)/VARIOUS
 CONTRACTORS

Location Description:

VARIOUS PROPERTY ADDRESSES

Activity Progress Narrative:

During the third quarter, the Land Bank continued asbestos testing and abatement activities for the NSP properties listed in this report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	118/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	116/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
242-244 Barthman Ave	Columbus	NA	43207-
2975 E 11th Ave	Columbus	NA	43219-
291 Innis Ave	Columbus	NA	43207-
285 N Sylvan Ave	Columbus	NA	43204-
146-148 Innis Ave	Columbus	NA	43207-
1604 Kohr Pl	Columbus	NA	43211-
545-547 Berkeley	Columbus	NA	43205-
1996 Joyce Ave	Columbus	NA	43219-
2736 Sullivant Ave	Columbus	NA	43204-
1099 E Whittier St	Columbus	NA	43206-
289-291 Dakota Ave	Columbus	NA	43223-
1008 Reinhard Ave	Columbus	NA	43206-
93 - 95 Reeb	Columbus	NA	43207-
573 Whittier Ave	Columbus	NA	43215-
518 Morrill Ave	Columbus	NA	43207-
1327-29 Mt. Vernon Ave	Columbus	NA	43203-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	440502-DEMOLITION - LAND BANKING
Activity Title:	DEMOLITION-LANDBANKING

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
ADF-D

Project Title:
(D)Demolish; Acquisition & Demolition Fund

Projected Start Date:
07/01/2009

Projected End Date:
08/10/2010

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$954,859.00
Total CDBG Program Funds Budgeted	N/A	\$954,859.00
Program Funds Drawdown	\$85,739.60	\$154,119.40
Obligated CDBG DR Funds	\$354,744.00	\$954,859.00
Expended CDBG DR Funds	\$66,471.12	\$169,044.20
City of Columbus	\$66,471.12	\$169,044.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TWO BLANKET CONTRACTS ESTABLISHED FOR \$300,000.00 EACH - FOR DEMOLITION SERVICES. WATSON-SHONBARGER GENERAL LLC, AND ELYOT LAMONT RANSOM DBA RANSOM DEMOLITION 5/27/10 - ACTIVITY BUDGET INCREASED

Location Description:

LAND REDEVELOPMENT OFFICE, 109 N. FRONT ST., COLUMBUS OHIO 43215

Activity Progress Narrative:

The Land Bank issued 5 notices to proceed, bringing the total number to 97 structures. 25 of the 97 have been demolished by the end of the 3rd quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	60	152/150

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
573 E Whittier St	Columbus	NA	43215-
291 Innis Ave	Columbus	NA	43207-
1604 Kohr Pl	Columbus	NA	43211-
1639 Oak St	Columbus	NA	43205-
126-8 Cypress Ave	Columbus	NA	43222-
323 S Eureka Ave	Columbus	NA	43204-
127 Highland Ave	Columbus	NA	43085-
1305-07 N 6th St	Columbus	NA	43201-
2337 Atwood Terrace	Columbus	NA	43211-
1327-29 Mt Vernon Ave	Columbus	NA	43203-
2319 Hamilton Ave	Columbus	NA	43211-
2573 Osceola Ave	Columbus	NA	43211-
93-95 Reeb	Columbus	NA	43207-
107 S Princeton Ave	Columbus	NA	43222-
894 Berkeley Ave	Columbus	NA	43206-
289-91 S Dakota Ave	Columbus	NA	43223-
518 Morrill Ave	Columbus	NA	43207-
2093 Minnesota Ave	Columbus	NA	43211-
1565 E 4th Ave	Columbus	NA	43219-
971 N Howard St	Columbus	NA	43201-
1380-82 N 5th Ave	Columbus	NA	43201-
521 N Ohio Ave	Columbus	NA	43203-
939 Wilson Ave	Columbus	NA	43206-
878 Lawndale Ave	Columbus	NA	43207-
822 E Gibbard Ave	Columbus	NA	43201-
806 S Ohio Ave	Columbus	NA	43206-
851-53 E 2nd Ave	Columbus	NA	43201-
146 -148 Innis Ave	Columbus	NA	43207-
134 Harris Ave	Columbus	NA	43204-
204 S Hague Ave	Columbus	NA	43204-
1889 Bucher St.	Columbus	NA	43207-
669 E 3rd Ave	Columbus	NA	43201-
2975 E 11th Ave	Columbus	NA	43219-
739 Miller Ave	Columbus	NA	43205-
90 N Richardson Ave	Columbus	NA	43204-
147-49 S. Dakota Ave	Columbus	NA	43222-
1092 Seymour Ave	Columbus	NA	43205-
957 Bellows Ave	Columbus	NA	43222-
1455 Myrtle Ave	Columbus	NA	43211-

619 Lock Ave	Columbus	NA	43207-
285 N Sylvan Ave	Columbus	NA	43204-
1008 Reinhard Ave	Columbus	NA	43206-
1076 McCallister Ave	Columbus	NA	43205-
1464 Franklin Ave	Columbus	NA	43205-
470 Wilson Ave	Columbus	NA	43205-
242-44 Barthman Ave	Columbus	NA	43207-
419 Lilley Ave	Columbus	NA	43205-
1996 Joyce Ave	Columbus	NA	43219-
1492 Hamlet St	Columbus	NA	43201-
493 N Ohio Ave	Columbus	NA	43203-
545-47 Berkeley Ave	Columbus	NA	43205-
62 N Burgess Ave	Columbus	NA	43204-
1099 E Whittier St.	Columbus	NA	43206-
1251 McCallister Ave	Columbus	NA	43205-
711 S 18th St	Columbus	NA	43206-
2736 Sullivant Ave	Columbus	NA	43204-
2131 Watkins Rd	Columbus	NA	43207-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-HOLDING COSTS-LAND BANKING

Activity Title: HOLDING COSTS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$739,746.02
Total CDBG Program Funds Budgeted	N/A	\$739,746.02
Program Funds Drawdown	\$102,299.29	\$225,350.87
Obligated CDBG DR Funds	\$547,732.75	\$739,746.02
Expended CDBG DR Funds	\$110,652.71	\$240,618.50
City of Columbus	\$110,652.71	\$240,618.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY
PAYMENTS, (VARIOUS VENDORS)

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

The Land Bank executed contracts for property maintenance services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/150

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440505 - Housing Staff

Activity Title: Housing Staff

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,291,625.00
Total CDBG Program Funds Budgeted	N/A	\$1,291,625.00
Program Funds Drawdown	\$91,099.34	\$337,825.19
Obligated CDBG DR Funds	\$0.00	\$1,291,625.00
Expended CDBG DR Funds	\$108,205.42	\$372,350.19
City of Columbus	\$108,205.42	\$372,350.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n); ...202; ...204: Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Contractor outreach continues and nine contractors were added to the list of approved contractors this quarter. At the present time, we have a total of seventy nine contractors approved for participation. Of those, fourteen are Minority Business Enterprises. On August 20, the City and NSP Development Partner Columbus Housing Partnership hosted HUD Deputy Secretary Ron Sims for a tour and discussion of the North of Broad NSP Project and the successful sale of five homes. Following the September 2 deadline for obligation of NSP funds, the NSP team met for a one half day retreat to discuss successes and challenges and actions that could be taken to improve performance. On September 13, City staff and NSP developers met to discuss progress on projects and how to meet upcoming NSP expenditure deadlines.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of Housing Units	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
	0			0/0			

# of Households benefitting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440507-NSF Contracts

Activity Title: NSF Contracts

Activity Category:

Planning

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,827.97
Total CDBG Program Funds Budgeted	N/A	\$100,827.97
Program Funds Drawdown	\$640.00	\$90,077.97
Obligated CDBG DR Funds	\$0.00	\$100,827.97
Expended CDBG DR Funds	\$640.00	\$90,077.97
City of Columbus	\$640.00	\$90,077.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Market study contract for planning purposes. Training and Travel related to program planning.

Location Description:

50 W. Gay Street Columbus,OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CCC-CONDO PROJECTS
Activity Title: NPSI/CCC/MAINMCALLISTER/09

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 NSF-HO-E
Projected Start Date:
 01/11/2010

Activity Status:
 Under Way
Project Title:
 (E)Redevelop; NSF-Homeownership Opportunities
Projected End Date:
 02/28/2010
Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$848,950.00
Total CDBG Program Funds Budgeted	N/A	\$848,950.00
Program Funds Drawdown	\$28,039.00	\$28,039.00
Obligated CDBG DR Funds	\$792,775.00	\$848,950.00
Expended CDBG DR Funds	\$164,351.07	\$164,351.07
City of Columbus	\$164,351.07	\$164,351.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 PRE-DEVELOPMENT COSTS FOR 10 CONDO UNITS

Location Description:
 1023-25 , 1037-39, 1041-43, 1047-49 MAIN ST, 1080-82 MCALLISTER
 COLUMBUS, OHIO 43205

Activity Progress Narrative:
 PROJECT GOING FORWARD

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440506-CDFAP

Activity Title: CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,981,678.53
Total CDBG Program Funds Budgeted	N/A	\$1,981,678.53
Program Funds Drawdown	\$117,971.87	\$129,774.16
Obligated CDBG DR Funds	\$1,289,468.74	\$1,981,678.53
Expended CDBG DR Funds	\$117,971.87	\$129,774.16
City of Columbus	\$117,971.87	\$129,774.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PREDEVELOPMENT
24CFR570.202 REHAB & PRESERVATION

Location Description:

829, 766, 930-32 CARPENTER
733, 787-89 905, 808, 898 HEYL AVE
740, 875, 865-67 18th

Activity Progress Narrative:

PROJECT GOING FORWARD

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	0	0	0	0/0	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440506-CHP

Activity Title: CHP- SINGLE FAMILY HOUSING

Activity Category:

Construction of new housing

Project Number:

NSF-HO-E

Projected Start Date:

10/19/2010

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

04/02/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,910,587.00
Total CDBG Program Funds Budgeted	N/A	\$1,910,587.00
Program Funds Drawdown	\$1,013,990.90	\$1,013,990.90
Obligated CDBG DR Funds	\$0.00	\$1,910,587.00
Expended CDBG DR Funds	\$1,033,724.86	\$1,215,800.86
City of Columbus	\$1,033,724.86	\$1,215,800.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CONSTRUCT 8 RESIDENTIAL STRUCTURES

Location Description:

232, 276, 176, 280, 171, 175 N. 21ST
274 N 20TH ST, 253 N 22ND ST

Activity Progress Narrative:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS
Activity Title: COLUMBUS HOUSING PART.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2019

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,650,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,557,300.00	\$1,650,000.00
Expended CDBG DR Funds	\$104,937.73	\$104,937.73
City of Columbus	\$104,937.73	\$104,937.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PREDEVELOPMENT LOAN # NSP/CHP7CONDOSPREDVELOPMENT/2010
 24CFR570.202 REHAB & PRESERVATION

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

PROJECT GOING FORWARD

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506/AHT/CUL

Activity Title: AFFORDABLE HOUSING TRUST/CUL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

07/31/2010

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$942,287.00
Total CDBG Program Funds Budgeted	N/A	\$942,287.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$942,287.00	\$942,287.00
Expended CDBG DR Funds	\$64,273.13	\$64,273.13
City of Columbus	\$64,273.13	\$64,273.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

REHAB RECONSTRUCTION OF 5 HOUSING UNITS

Location Description:

681 & 617 GILBERT, 706 & 649 22ND, 807 ANN ST

Activity Progress Narrative:

PROJECT GOING FORWARD

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509 COLUMBUS URBAN LEAGUE

Activity Title: CUL/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$58,081.00
Total CDBG Program Funds Budgeted	N/A	\$58,081.00
Program Funds Drawdown	\$23,409.53	\$57,759.22
Obligated CDBG DR Funds	\$0.00	\$58,081.00
Expended CDBG DR Funds	\$9,350.73	\$54,264.88
City of Columbus	\$9,350.73	\$54,264.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PREDEVELOPMENT
24CFR570.202 REHAB & PRESERVATION

Location Description:

1047-49 E MAIN STREET

Activity Progress Narrative:

72 PARTICIPANTS GRADUATED FROM HOMEBUYER COUNSELING, 12 PURCHASED HOMES.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	316	316/2

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	372	99	555	844/0	239/0	1287/2	84.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440509 MORPC/HOMEBUYER ED

Activity Title: MORPC/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$49,269.00
Total CDBG Program Funds Budgeted	N/A	\$49,269.00
Program Funds Drawdown	\$46,283.61	\$49,229.70
Obligated CDBG DR Funds	\$0.00	\$49,269.00
Expended CDBG DR Funds	\$46,283.61	\$49,229.70
City of Columbus	\$46,283.61	\$49,229.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING

Location Description:

50 W. GAY ST
SUB - MORPC 111 LIBERTY ST STE 100 COLS OH 43215

Activity Progress Narrative:

87 PARTICIPANTS GRADUATED, 25 RECV'D CREDIT COUNSELING, 311 HOMES PURCHASED

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	242	296	815	436/0	543/0	1483/50	66.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509/CHP/HOMEBUYER ED

Activity Title: CHP/HOMEBUYER ED 440509

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

07/01/2009

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,344.00
Total CDBG Program Funds Budgeted	N/A	\$100,344.00
Program Funds Drawdown	\$0.00	\$69,282.02
Obligated CDBG DR Funds	\$0.00	\$100,344.00
Expended CDBG DR Funds	\$31,061.98	\$100,344.00
City of Columbus	\$31,061.98	\$100,344.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:

125 PARTICIPANTS GRADUATED FROM HOMEBUYER COUNSELING, 17 RECV'D CREDIT COUNSELING, 21 PURCHASED HOMES.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	522	332	1062	1423/0	1037/0	3198/100	76.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509/HOTH/HOMEBUYER ED

Activity Title: HOTH/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,306.00
Total CDBG Program Funds Budgeted	N/A	\$42,306.00
Program Funds Drawdown	\$15,608.62	\$32,819.29
Obligated CDBG DR Funds	\$0.00	\$42,306.00
Expended CDBG DR Funds	\$9,350.73	\$32,819.29
City of Columbus	\$9,350.73	\$32,819.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING

Location Description:

50 WEST GAY ST. COLS. OHIO 43215
SUB - HOTH 4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

15 PARTICIPANTS GRADUATED FROM HOMEBUYER COUNSELING, 15 PURCHASED HOMES.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households benefitting	176	79	316	304/0	171/0	536/50	88.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440510-HFHGC
Activity Title: HFHGC-25% SET ASIDE

Activity Category:

Construction of new housing

Project Number:

SetAside-HO-B

Projected Start Date:

08/31/2010

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI -

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,000,000.00	\$1,000,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NEW CONSTRUCTION - FULL DEVELOPMENT

Location Description:

LOT 583 & 584 MINNESOTA AVE
 62 BURGESS AVE
 1455 MYRTLE AVE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	4410-440511 BOULEVARD HOMES - 25% - RENTAL
Activity Title:	NSP1/7-0109/269/ SCATTERED SITES

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

09/01/2010

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

09/01/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$521,050.00
Total CDBG Program Funds Budgeted	N/A	\$521,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$521,050.00	\$521,050.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

SCATTERED SITES MULTI-FAMILY HOUSING

Location Description:

124 & 208 PRINCETON, 300 DAKOTA, 210 WEST PARK, 134, 42 & 297 WEST PARK, 245-247 & 82 CYPRESS, 261-263 HAWKES, 259 YALE, 41 DAKOTA, 274 AVONDALE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511 CHP - WHITTIER 25% SET ASIDE - RENTAL

Activity Title: WHITTIER LANDING/NSP/7-0109/270

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/20/2010

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/11/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,505,400.00

Total CDBG Program Funds Budgeted

N/A

\$1,505,400.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,505,400.00

\$1,505,400.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

MULTI-FAMILY HOUSING UNITS

Location Description:

SCATTERED SITES - SOUTHSIDE

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511 FRANKLINTON - 25% - RENTAL

Activity Title: FDA/NSP1/2-2610/271

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

06/02/2010

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/10/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$858,022.00
Total CDBG Program Funds Budgeted	N/A	\$858,022.00
Program Funds Drawdown	\$27,147.80	\$27,147.80
Obligated CDBG DR Funds	\$820,822.00	\$858,022.00
Expended CDBG DR Funds	\$27,147.80	\$27,147.80
City of Columbus	\$27,147.80	\$27,147.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PRE-DEVELOPMENT \$37,200.00

Location Description:

28-30, 85-7 CYPRESS, 147-9 DAKOTA, 817-9 BELLOWS

Activity Progress Narrative:

PROJECT UNDERWAY

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511 HILLTOP-25% RENTAL

Activity Title: HILLTOP HOUSING/NSP1/7-0109/265

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/13/2010

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/13/2011

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,576,229.00
Total CDBG Program Funds Budgeted	N/A	\$1,576,229.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,576,229.00	\$1,576,229.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

AFFORDABLE RENTAL HOUSING

Location Description:

SCATTERED SITES

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511-AHT 25% - RENTAL
Activity Title: AHT/CORNERSTONE/NSP1/2-2610/272

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 SetAside-RO-B
Projected Start Date:
 08/10/2010

Activity Status:
 Under Way
Project Title:
 (B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental
Projected End Date:
 08/11/2011
Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$358,771.00
Total CDBG Program Funds Budgeted	N/A	\$358,771.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$358,771.00	\$358,771.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 REHAB AFFORDABLE RENTAL HOUSING

Location Description:
 1221-1227 S. 22ND ST

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	450500 - Finance Staff
Activity Title:	Finance and Management Staff

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$792,372.00
Total CDBG Program Funds Budgeted	N/A	\$792,372.00
Program Funds Drawdown	\$50,100.38	\$235,407.97
Obligated CDBG DR Funds	\$0.00	\$792,372.00
Expended CDBG DR Funds	\$48,183.21	\$248,338.77
City of Columbus	\$48,183.21	\$248,338.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

Location Description:

90 W. Broad Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff provided financial management services including budgeting, cash management, financial reconciliation and drawdown of NSP1 funds; completed environmental reviews of proposed projects; presented Section 3 regulatory compliance information to developers and contractors; continued monitoring of NSP1 activities and reconciled personnel costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	499049 - Environmental Nuisance Staff
Activity Title:	Environmental Nuisance Staffing

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$456,210.00
Total CDBG Program Funds Budgeted	N/A	\$456,210.00
Program Funds Drawdown	\$30,700.03	\$146,256.99
Obligated CDBG DR Funds	\$0.00	\$456,210.00
Expended CDBG DR Funds	\$31,164.92	\$152,965.17
City of Columbus	\$31,164.92	\$152,965.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

747 Carolyn Avenue Columbus, Ohio 43224

Activity Progress Narrative:

THE ENVIRONMENTAL NUISANCE STAFF CONTINUE TO MANAGE THE DEMOLITION PROCESS, INCLUDING THE ISSUANCE OF BLIGHT DECLARATIONS, AND PERFORM SOME PROPERTY MANAGEMENT FUNCTIONS.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
