

Grantee: Columbus, OH

Grant: B-08-MN-39-0005

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-MN-39-0005

Obligation Date:**Grantee Name:**

Columbus, OH

Award Date:**Grant Amount:**

\$22,845,495.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted "underlying problem foreclosure rate" based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a "foreclosure and abandonment" risk score of 10 and an "underlying problem foreclosure rate" of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area. The original application and the above described maps can be found at: http://finance.columbus.gov/content.aspx?id=5100&menu_id=574

Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the

City’s Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$22,553,150.18
Total CDBG Program Funds Budgeted	N/A	\$22,553,150.18
Program Funds Drawdown	\$1,743,124.22	\$10,311,473.48
Program Funds Obligated	\$47,207.82	\$22,837,702.82
Program Funds Expended	\$2,461,442.29	\$11,136,622.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$489,537.00
Program Income Drawdown	\$0.00	\$489,537.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$249,638.92
Limit on Admin/Planning	\$2,284,549.50	\$464,629.94
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$6,842,777.79

Overall Progress Narrative:

The first quarter of 2011 year showed additional focus and effort on marketing and sale of NSP units. There is now an ongoing race between developers/contractors on who can achieve the lowest HERS score. Safety and theft have been an issue this quarter and City police and Building Services have been actively engaged in working on proactive solutions.

Homeownership Opportunities activities consist of 6 separate projects that encompass 46 properties, with 50 total units that will benefit 50 households of which 35 are single family homes, four are duplexes and seven are condominium units. Each of these projects is in progress; 20 units are complete, 11 have been sold to homebuyers and are occupied. Discussions with potential buyers are ongoing for the remaining 9 properties. 24 units are in various stages of construction, 6 units will begin construction in the spring and 1 unit is seeking additional funding and should begin construction soon.

Rental activities consist of 5 separate projects that encompass 77 properties, with 83 total units that will benefit 83 households of which 73 are single family homes. Each of these projects is in construction with various completion dates anticipated.

One additional property was purchased, and one property was removed from the NSP1 pool. As of the end of this quarter, the Land Redevelopment Section has acquired 257 properties. Staff had inspected 338 structures to determine if they are blighted, a total of 97 structures were declared blighted and placed on the demolition list, and 77 structures were demolished.

An NSP Developer meeting was held January 31, 2011 with updates on NSP developments, presentations by lenders, and a session in which each developer updated the group on how its projects were progressing. Bi-weekly NSP city staff team meetings continue with updates on recent webinars and FAQs as well as reports on projects in process. Monthly meetings with the fiscal staff are now ongoing to discuss how funds are being obligated and expended.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$37,825.06	\$4,142,032.22	\$3,770,796.99
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$190,398.63	\$1,318,902.58	\$997,191.16
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$136,363.21	\$2,805,391.91	\$1,007,180.43
ADMIN-P&A, 10% Planning & Admin Cap	\$44,515.35	\$1,118,462.23	\$461,903.94
NSF-GS-E, (E)Redevelop; NSF-Guts to Studs Program	\$0.00	\$0.00	\$0.00
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$1,213,329.57	\$7,641,234.06	\$3,858,656.16
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$0.00
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$120,692.40	\$4,819,472.00	\$215,744.80

Activities

Grantee Activity Number: 440500 - Fiscal Office

Activity Title: Development Fiscal Office

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$221,387.00
Total CDBG Program Funds Budgeted	N/A	\$221,387.00
Program Funds Drawdown	\$18,243.03	\$74,630.74
Program Funds Obligated	\$0.00	\$221,387.00
Program Funds Expended	\$19,044.69	\$78,386.06
City of Columbus	\$19,044.69	\$78,386.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,651.00

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUD's reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff assisted in the administration of the Neighborhood Stabilization Program (NSP1) in a variety of financial and regulatory areas. Activities included financial management of all purchases, voucher payments, and financial reporting including data entry in DRGR (HUD's financial reporting system). During the quarter, processed 400 voucher payments for grant activities including, but not limited to; asbestos testing, holding costs, demolition, construction, etc. Compiled various financial reports for grant administrative personnel costs, payment status, and availability of funds. Coordinated the completion of the QPR. Prepared, reviewed and approved legislative requests for the use of all NSP1 grant funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440501 - Land Bank Staff

Activity Title: Land Redevelopment Office

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$900,642.76
Total CDBG Program Funds Budgeted	N/A	\$900,642.76
Program Funds Drawdown	\$16,073.05	\$227,594.88
Program Funds Obligated	\$0.00	\$1,065,642.76
Program Funds Expended	\$13,263.81	\$229,782.39
City of Columbus	\$13,263.81	\$229,782.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,060.24

Activity Description:

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

109 N. Front Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff coordinate the acquisition of property which includes, but is not limited to the following duties: identify properties to acquire, perform market analysis and real property valuation, prepare sales contracts, offer letters, and other correspondence, maintain records for property acquisitions, review proposed third party acquisitions for program compliance, update and maintain databases and spreadsheets, coordinate real estate closings, manage contracts for property maintenance, demolitions, due diligence, and other service contracts related to the acquisition, demolition, and disposition of properties. During the quarter, one additional property was purchased, and one property was removed from the NSP1 pool. As of the end of this quarter, the Land Redevelopment Section has acquired 257 properties with NSP1 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	52293	23279	103988	52293/52293	23279/23279	103988/103988	72.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-2010 LAND BANK ACQUISITION

Activity Title: 2010 LAND BANK ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$979,406.93
Total CDBG Program Funds Budgeted	N/A	\$979,406.93
Program Funds Drawdown	\$0.00	\$979,406.93
Program Funds Obligated	(\$1,236.24)	\$992,552.03
Program Funds Expended	(\$14,381.34)	\$979,406.93
City of Columbus	(\$14,381.34)	\$979,406.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation. Actual number of properties acquired is higher than forecasted originally because of the purchase prices of the properties being much lower than anticipated. Original estimates were \$25,000 per property and the average ended up being around \$14,000 per property.

*The Household Benefit for these properties will be reported as such when the final determination is made for each property (e.g.; redevelopment, rehab, land bank, etc.).

11/15/10 funding increased by \$25,179.75 for 85-87 N. Cypress and 854 Oakwood. These properties had been labeled as meeting the 25% set-aside, but will not be used for the set-aside. Draws were moved from the 25% activity.

Location Description:

City of Columbus

Activity Progress Narrative:

One additional property was purchased, and one property was removed from the NSP1 pool. As of the end of this quarter, the Land Redevelopment Section has acquired 257 properties.

\$1,236.24 received as refund at closing for 130 Dana Ave. No current draws for this activity to offset the credit. Previous draws totalling \$1,236.24 were moved from this activity to the holding costs activity. New current draws for holding costs were reduced by \$1,236.24 to offset; same scenarios for additional refunds received of \$9750 and \$3395.10.

The number of properties under "Actual Accomplishments" and the number of Housing Units have been backed out for this QPR due to property addresses incorrectly being entered in previous quarters, prior to meeting the national objective.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	-109	0/100
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-125	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	53495	24259	107389	53495/53495	24259/24259	107389/107389	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-2010 PROPERTY ACQUISITIONS-25% LH SET-ASIDE

Activity Title: 2010-PROPERTY ACQUISITIONS-25% LH SET-ASIDE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$426,300.08
Total CDBG Program Funds Budgeted	N/A	\$426,300.08
Program Funds Drawdown	\$0.00	\$426,300.08
Program Funds Obligated	\$0.00	\$426,300.08
Program Funds Expended	\$0.00	\$426,300.08
City of Columbus	\$0.00	\$426,300.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ACQUISITION OF ABANDONED AND/OR FORECLOSED PROPERTIES - PROPERTIES DESIGNATED UNDER 25%LH SET-ASIDE REQUIREMENT. *These properties will not be Area Benefit properties, but will be Household Benefit and will be reported as such when the final determination is made for each property (e.g.; redevelopment, LH 25%, land bank, etc.).

Property Address	Development Project Name
2227 Safford Ave.	Hilltop Homes
337 S. Ogden Ave.	Hilltop Homes
1082 Seymour	Whittier Landing
146 N. Ogden Ave.	Hilltop Homes
323 S. Eureka Ave.	Hilltop Homes
898 S. 22nd St.	Whittier Landing
42 West Park Ave.	Boulevard Homes
871 Gilbert St.	Whittier Landing
83 S. Eureka Ave.	Hilltop Homes
210 West Park Ave.	Boulevard Homes
297 West Park Ave.	Boulevard Homes
261-63 Hawkes Ave.	Boulevard Homes
208 S. Princeton Ave.	Boulevard Homes
230 S. Eureka Ave.	Hilltop Homes
817-819 Bellows Ave.	&apnbp; Sullivant Homes
1666 Minnesota Ave.	Habitat
795 S. Champion Ave. bsp;	Whittier Landing
720 Siebert St.	Whittier Landing
147 Belvidere Ave.	Hilltop Homes
961 Oakwood Ave.	Whittier Landing
280 S. Eureka Ave.	Habitat

82 Cypress Ave.	Boulevard Homes
847-849 W. Rich St.	Boulevard Homes
287 S. Eureka Ave.	Habitat
876 Linwood Ave.	Whittier Landing
571 Siebert St.	Whittier Landing
871 Wilson Ave.	Whittier Landing
28-30 Cypress Ave.	Sullivant Homes
134 W. Park Ave.	Boulevard Homes
1455 Myrtle Ave.	Habitat
388 S. Eureka Ave.	Habitat
41 Dakota Ave.	Boulevard Homes
939 Wilson Ave.	 Whittier Landing
973 Wilson Ave	Whitte Landing
1129 E. Columbus St.	Whittier Landing
274 Avondale Ave.	Boulevard Homes
1221-1227 S. 22nd St.	Affordable Housing Trust
147-149 Dakota Ave.	Sullivant Homes
939 Studer Ave.	Whittier Landing
320 Midland Ave.	Hilltop Homes
682 S. Ogden Ave.	Hilltop Homes
334 N. Ogden Ave.	Hilltop Homes
992 Wilson Ave.	Whittier Landing
112 S. Richardson Ave.	Hilltop Homes
102 N. Ogden Ave.	Hilltop Homes
271 S. Highland Ave.	Hilltop Homes
227 Columbian Ave.	Hilltop Homes
109 N. Burgess Ave.	Hilltop Homes
137 S. Richardson Ave.	Hilltop Homes
716 S. Terrace Ave.	Hilltop Homes
361 S. Burgess Ave.	Hilltop Homes
433 S. Burgess Ave.	Hilltop Homes
1354 Minnesota Ave.	Habitat
312 W. Park Ave.	Boulevard Homes
664 S. Wayne Ave.	Hilltop Homes
62 N. Burgess Ave.	Habitat
205 N. Powell Ave.	Hilltop Homes
361 S. Richardson Ave.	Hilltop Homes
75 N. Powell Ave.	Hilltop Homes
211 N. Terrace Ave.	Hilltop Homes
289-291 S. Dakota Ave.	Boulevard Homes
931 Sullivant Ave.	Boulevard Homes
253 N. Burgess Ave.	Hilltop Homes
563 S. Wayne Ave.	Hilltop Homes
575 S. Eureka Ave.	Hilltop Homes
785 S. 22nd St.	Whittier Landing
834 Gilbert St.	Whittier Landing
11-15-10 funding for 85-87 N. Cypress and 854 Oakwood moved to regular 2010 acquisition activity (\$25,179.75). These 2 properties will not be used to meet the 25% set-aside. Draws moved.	

Location Description:

CITY OF COLUMBUS - LAND REDEVELOPMENT OFFICE/LAND BANK

Activity Progress Narrative:

There was no activity during this quarter.
 The number of properties under "Actual Accomplishments" and the number of Housing Units have been backed out for this QPR due to property addresses incorrectly being entered in previous quarters, prior to meeting the national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-26	0/75

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-29	0/75
# of Singlefamily Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	21584	11116	46092	21584/21584	11116/11116	46092/46092	70.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-APPRAISALS-LAND BANKING

Activity Title: APPRAISALS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,570.00
Total CDBG Program Funds Budgeted	N/A	\$21,570.00
Program Funds Drawdown	\$0.00	\$21,570.00
Program Funds Obligated	\$0.00	\$21,570.00
Program Funds Expended	\$0.00	\$21,570.00
City of Columbus	\$0.00	\$21,570.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS RE: APPRAISAL SERVICES FOR POTENTIAL LAND BANK PROPERTY ACQUISITIONS. CITY ATTORNEY/REAL ESTATE DIVISION HAS CONTRACTED WITH THREE APPRAISERS TO PROVIDE THESE SERVICES.

Per NSP requirements, only properties over \$25,000 were required to have appraisals completed. The average costs of the property acquisitions were around \$14,000, so a large number of properties weren't required to have appraisals.

Location Description:

109 N. FRONT ST., CITY ATTORNEY/REAL ESTATE DIVISION

Activity Progress Narrative:

There were no appraisals completed during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	128/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	50680	23137	102012	50680/50680	23137/23137	102012/102012	72.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	440502-ASBESTOS TESTING & ABATEMENT- LAND BANKING
Activity Title:	ASBESTOS TESTING & ABATEMENT - LAND BANK PROGRAM

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-D

Projected Start Date:

08/03/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(D)Demolish; Acquisition & Demolition Fund

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$402,300.00
Total CDBG Program Funds Budgeted	N/A	\$402,300.00
Program Funds Drawdown	\$0.00	\$401,117.00
Program Funds Obligated	\$0.00	\$402,300.00
Program Funds Expended	\$0.00	\$401,117.00
City of Columbus	\$0.00	\$401,117.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
 RE: ASBESTOS SAMPLING/TESTING/REPORTING SERVICES FOR VARIOUS LAND BANK PROPERTIES. CONTRACTS
 WITH INSPECTION EXPERTS, INC. and R3, INC.
 ASBESTOS ABATEMENT - VARIOUS PROPERTIES (SEE QPR REPORTS FOR ADDRESS DETAILS)/VARIOUS
 CONTRACTORS
 11-15-10 Increase funding by \$1100.50 for change orders issued on work in progress and obligated as of 8/31/10.

Location Description:

1201 Hildreth Ave.
 1630 Maryland Ave.
 815-817 E. Long St.
 1072 E. Long St.
 103 Woodrow Ave.
 1801 Parsons Ave.
 1259 N. 5th St.
 913 Dupont Ave.
 1192 Duxberry Ave.
 2455-2457 Cleveland Ave.
 983 E. 11th Ave.
 1192 Duxberry Ave.
 2455-2457 Cleveland Ave.
 983 E. 11th Ave.

1399 Gault Ave.
524 Miller Ave.
1178-1180 S. 22nd St.
1178-1180 S. 22nd St.
524 Miller Ave.
1292-1294 N. Fifth St.
1329-1331 N. Sixth St.
803 Alton Ave.
337 S. Ogden Ave.
622 Ashburton Rd.
803 Alton Ave.
337 S. Ogden Ave.
622 Ashburton Rd.
132 S. Princeton Ave.
426 N. Garfield Ave.
132 S. Princeton Ave.
428 N. Garfield
519 Clarendon Ave.
853-855 Seymour Ave.
519 Clarendon Ave.
898 Heyl Ave.
1129 E. Columbus St.
96 S. Warren Ave.
230 S. Eureka Ave.
143 Wilson Ave.
392 Stoddard Ave.
1111-1113 E. 16th Ave.
1469 Cleveland Ave.
2501 Parkwood Ave.
2501 Parkwood Ave.
42 West Park Ave.
847-849 W. Rich St.
972 Cleveland Ave.
1253-1255 N. 5th St.
1253-1255 N. 5th St.
1889 Bucher St.
147-149 S. Dakota Ave.
957 Bellows Ave.
206 N. 20th St.
1305-1307 6th St.
1464 Franklin Ave.
107 S. Princeton Ave.
1455 Myrtle Ave.
822 Gibbard Ave.
939 Wilson Ave.
2337 Atwood Terrace
90 N. Richardson Ave.
806 S. Ohio Ave.
1092 Seymour Ave.
894 Berkeley Ave.
1639-1641 Oak St.
1251 McAllister Ave.
470 Wilson Ave.
739 Miller Ave.
739 Miller Ave.
470 Wilson Ave.
62 N. Burgess Ave.
1492 Hamlet St.
2573 Osceola Ave.
2093 Minnesota Ave.
2573 Osceola Ave.
2093 Minnesota Ave.
204 S. Hague Ave.
126-128 S. Cypress Ave.
127 Highland Ave.
2319 N. Hamilton Ave.
619 Lock Ave.

1076 McAllister
 323 S. Eureka Ave.
 521 N. Ohio Ave.
 971 N. Howard St.
 93-95 Reeb
 1327-29 Mt. Vernon Ave.
 1008 Reinhard Ave.
 573 Whittier Ave.
 146-148 Innis Ave.
 291 Innis Ave.
 242-244 Barthman Ave.
 289-291 Dakota Ave.
 2736 Sullivant Ave.
 545-547 Berkeley
 1099 E. Whittier St.
 518 Morrill Ave.
 1604 Kohr Pl.
 285 N. Sylvan Ave.
 1604 Kohr Pl.
 2975 E. 11th Ave.
 1996 Joyce Ave.

Activity Progress Narrative:

The number of properties under "Actual Accomplishments" and the Housing Units have been backed out for this QPR due to property addresses incorrectly being entered in previous quarters, prior to meeting the national objective.

There was no other activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-118	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-116	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	40275	17693	78365	40275/40275	17693/17693	78365/78365	73.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	440502-DEMOLITION - LAND BANKING
Activity Title:	DEMOLITION-LANDBANKING

Activity Category:

Clearance and Demolition

Project Number:

ADF-D

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(D)Demolish; Acquisition & Demolition Fund

Projected End Date:

08/10/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$916,602.58
Total CDBG Program Funds Budgeted	N/A	\$916,602.58
Program Funds Drawdown	\$190,398.63	\$596,074.16
Program Funds Obligated	\$18,327.47	\$916,602.58
Program Funds Expended	\$217,422.27	\$609,952.70
City of Columbus	\$217,422.27	\$609,952.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$64,233.39

Activity Description:

TWO BLANKET CONTRACTS ESTABLISHED FOR \$300,000.00 EACH - FOR DEMOLITION SERVICES. WATSON-SHONBARGER GENERAL LLC, AND ELYOT LAMONT RANSOM DBA RANSOM DEMOLITION 5/27/10 - ACTIVITY BUDGET INCREASED 11/15/10 Funding increased by \$7649.50 for utility costs which are part of the demo contracts but were not added to DRGR prior to the obligations deadline.

Location Description:

519 Clarendon Ave.
853-855 Seymour
147 West Park Ave.
245-247 Cypress Ave.
1201 Hildreth Ave.
1630 Maryland Ave.
815-817 E. Long St.
2455 Cleveland Ave.
1192 Duxberry Ave.
983 E. 11th Ave.
1292-94 N. 5th St.
1329-31 N. 6th St.
803 Alton Ave.
337 Ogden Ave.
622 Ashburton Ave.
132 S. Princeton Ave.
426-428 N. Garfield Ave.

1253-1255 N. 5th St.
972 Cleveland Ave.
806 S. Ohio Ave.
1889 Bucher St.
939 Wilson Ave.
419-21 Lilley Ave.
1464 Franklin Ave.
894 Berkeley Ave.
1639 Oak St.
1251 McAllister Ave.
2131 Watkins Rd.
93-95 Reeb Ave.
1092 Seymour
470 Wilson Ave.
739 Miller Ave.
521 N. Ohio Ave.
1076 McAllister Ave.
1327-1329 Mt. Vernon Ave.
1008 Reinhard Ave.
146-148 Innis Ave.
291 Innis Ave.
493 N. Ohio Ave.
1565 E. 4th Ave.
242-244 Barthman Ave.
545-547 Berkeley Ave.
573 E. Whittier Ave.
878 Lawndale Ave.
518 Morrill Ave.
1099 E. Whittier Ave.
1380-1382 N. 5th Ave.
1072 E. Long St.
1170 Lexington Ave.
1016 E. 17th Ave.
1551 E. 26th Ave.
103 Woodrow Ave.
1801 Parsons Ave.
1259 N. 5th St.
913 Dupont Ave.
1399 Gualt Ave.
524 Miller Ave.
1178-1180 S. 22nd St.
1129 E. Columbus St.
143 Wilson Ave.
392 Stoddard Ave.
230 S. Eureka Ave.
96 S. Warren Ave.
1469 Cleveland Ave.
2501 Parkwood Ave.
1111-1113 E. 16th Ave.
42 West Park Ave.
847-849 W. Rich St.
134 Harris Ave.
90 N. Richardson Ave.
1455 Myrtle Ave.
851-853 E. 2nd Ave.
147-149 S. Dakota Ave.
957 Bellows Ave.
2337 Atwood Terrace
1305-1307 N. 6th St.
822 E. Gibbard Ave.
669 E. 3rd Ave.
204 S. Hague Ave.
127 Highland Ave.
126-128 Cypress Ave.
107 S. Princeton Ave.
62 N. Burgess Ave.
1492 Hamlet St.

323 S. Eureka Ave.
 289-291 S. Dakota Ave.
 2573 Osceola Ave.
 619 Lock Ave.
 2319 Hamilton Ave.
 711 S. 18th St.
 971 N. Howard St.
 2736 Sullivant Ave.
 285 N. Sylvan Ave,
 2975 E. 11th Ave.

Activity Progress Narrative:

As of the end of this quarter, 77 structures were demolished under NSP 1. An additional 21 structures are pending demolition. The number of properties under "Actual Accomplishments" have been backed out for this QPR due to property addresses incorrectly being entered in previous quarters, prior to meeting the national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-152	0/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	40275	17693	78365	40275/40275	17693/17693	78365/78365	73.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-HOLDING COSTS-LAND BANKING

Activity Title: HOLDING COSTS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$748,943.70
Total CDBG Program Funds Budgeted	N/A	\$748,943.70
Program Funds Drawdown	\$37,825.06	\$401,788.35
Program Funds Obligated	\$33,472.27	\$758,642.24
Program Funds Expended	\$40,484.90	\$408,078.86
City of Columbus	\$40,484.90	\$408,078.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$24,576.05

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY
PAYMENTS, (VARIOUS VENDORS)

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Materials were purchased for City staff, including plywood, paint, tools, and other supplies to board/maintain properties, and payment of utilities and tax bills for properties being held in the Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	53495	24259	107389	53495/53495	24259/24259	107389/107389	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440505 - Housing Staff

Activity Title: Housing Staff

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,183,577.81
Total CDBG Program Funds Budgeted	N/A	\$1,183,577.81
Program Funds Drawdown	\$114,065.97	\$597,158.65
Program Funds Obligated	\$0.00	\$1,283,577.81
Program Funds Expended	\$111,314.51	\$617,367.13
City of Columbus	\$111,314.51	\$617,367.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$8,047.19

Activity Description:

24CFR570.201(a,b,c,d,e,i,n); ...202; ...204: Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

The first quarter of 2011 year showed additional focus and effort on marketing and sale of NSP units. There is now an ongoing race between developers/contractors on who can achieve the lowest HERS score. Safety and theft have been an issue this quarter and City police and Building Services have been actively engaged in working on proactive solutions. An NSP Developer meeting was held January 31, 2011 with updates on NSP developments, presentations by lenders, and a session in which each developer updated the group on how its projects were progressing. Bi-weekly NSP city staff team meetings continue with updates on recent webinars and FAQs as well as reports on projects in process. Monthly meetings with the fiscal staff are now ongoing to discuss how funds are being obligated and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/123

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/133

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/133	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440507-NSF Contracts

Activity Title: NSF Contracts

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$107,994.23
Total CDBG Program Funds Budgeted	N/A	\$107,994.23
Program Funds Drawdown	\$4.95	\$94,973.18
Program Funds Obligated	\$3,200.26	\$104,703.23
Program Funds Expended	\$2,695.95	\$97,664.18
City of Columbus	\$2,695.95	\$97,664.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$75.00

Activity Description:

24CFR570.205,206: Market study contract for planning purposes. Training and Travel related to program planning. 11-15-10 funding increased by \$750 for 2 contracts which were posted in the City's accounting system by the deadline, but were not added to DRGR by 8/31/10.

Location Description:

50 W. Gay Street Columbus,OH 43215

Activity Progress Narrative:

Funds expended during this quarter were used to support training initiatives, NSP1 travel expenditures, and licensing fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	53495	24259	107389	53495/53495	24259/24259	107389/107389	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506-CCC-CONDO PROJECTS

Activity Title: NPSI/CCC/MAINMCALLISTER/09

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

01/11/2010

Projected End Date:

02/28/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$686,370.40
Total CDBG Program Funds Budgeted	N/A	\$686,370.40
Program Funds Drawdown	\$184,728.70	\$470,791.22
Program Funds Obligated	\$0.00	\$686,370.40
Program Funds Expended	\$184,728.70	\$470,791.22
City of Columbus	\$184,728.70	\$470,791.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$162,579.60

Activity Description:

This project consists of four duplexes which are being redeveloped in a historically accurate and energy efficient manner to be used as condominiums or lease/purchase opportunities.

Location Description:

1023-25 , 1037-39, 1041-43, 1047-49 MAIN ST, COLUMBUS, OHIO 43205

Activity Progress Narrative:

This project consists of four duplexes which are being redeveloped in a historically accurate and energy efficient manner to be used as condominiums or lease/purchase opportunities. Six of the eight units will be complete with a ribbon cutting scheduled on May 4. The remaining two units, which had some significant construction challenges are in rough trades.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440506-CDFAP

Activity Title: CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,287,253.22
Total CDBG Program Funds Budgeted	N/A	\$2,287,253.22
Program Funds Drawdown	\$595,194.81	\$1,078,813.54
Program Funds Obligated	\$0.00	\$2,287,253.22
Program Funds Expended	\$764,438.94	\$1,248,057.67
City of Columbus	\$764,438.94	\$1,248,057.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$18,866.41

Activity Description:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase.

Location Description:

766 Carpenter St.
829 Carpenter St.
808 Heyl

833 Heyl
898 Heyl
905 Heyl
740 S. 18th
847 S. 18th
853 S. 18th
875 S. 18th

Activity Progress Narrative:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase. To date, six homes have completed construction, two were sold to buyers in the first quarter. One had a buyer identified but could not get approval for use of a homeownership voucher due to peeling paint on an adjacent house. Discussions with potential buyers are ongoing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/10
# of Singlefamily Units	3	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/0	2/10	100.00
# Owner Households	1	1	2	1/0	1/0	2/10	100.00

Activity Locations

Address	City	State	Zip
847 S. 18th St.	Columbus	NA	43020-
1362 Minnesota	Columbus	NA	43211-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440506-CHP

Activity Title: CHP- SINGLE FAMILY HOUSING

Activity Category:

Construction of new housing

Project Number:

NSF-HO-E

Projected Start Date:

10/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

04/02/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,901,058.06
Total CDBG Program Funds Budgeted	N/A	\$1,901,058.06
Program Funds Drawdown	\$181,930.13	\$1,397,730.99
Program Funds Obligated	(\$6,555.94)	\$1,901,058.06
Program Funds Expended	\$181,930.13	\$1,397,730.99
City of Columbus	\$181,930.13	\$1,397,730.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$489,537.00
Program Income Drawdown	\$0.00	\$103,068.90

Activity Description:

This project consists of nine new build single family homes.

Location Description:

278 N. 20th St.
171 N. 21st St.
175 N. 21st St.
176 N. 21st St.
232 N. 21st St.
276 N. 21st St.
280 N. 21st St.
253 N. 22nd St.
257 N. 22nd St.

Activity Progress Narrative:

This project consists of nine new build single family homes. To date, eight of the homes have completed construction (278 N. 20th St., 171 N. 21st St., 175 N. 21st St., 176 N. 21st St., 232 N. 21st St., 276 N. 21st St., 280 N. 21st St., 253 N. 22nd St.). Of those, five have been sold to homebuyers with the registration of program income complete in DRGR (278 N. 20th St, 176 N. 21st St., 232 N. 21st St., 276 N. 21st St., and 280 N. 21st St.) benefiting five households. Two homes sold late in 2010 (171 N. 21st St., and 253 N. 22nd St.) and are documented in this QPR showing benefit to two households. The 8th home (257 N 22nd St.) was completed and sold late in the first quarter, and is also documented in this QPR. The 9th home is the final stages of construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	13/9
# of Singlefamily Units	3	13/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	2	3	4/0	4/0	8/9	100.00
# Owner Households	1	2	3	4/0	4/0	8/9	100.00

Activity Locations

Address	City	State	Zip
253 N 22nd St.	Columbus	NA	43203-
171 N 21st St.	Columbus	NA	43203-
257 N 22nd St.	Columbus	NA	43203-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS
Activity Title: COLUMBUS HOUSING PART.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,650,000.00
Program Funds Drawdown	\$0.00	\$104,937.73
Program Funds Obligated	\$0.00	\$1,650,000.00
Program Funds Expended	\$0.00	\$104,937.73
City of Columbus	\$0.00	\$104,937.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A new build condominium project with 7 units.

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

This project consists of seven new build condominium units. These sites are in the framing phase of development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440506-COLUMBUS COMPACT (CCC)

Activity Title: COLUMBUS COMPACT

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,050.00
Total CDBG Program Funds Budgeted	N/A	\$21,050.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$21,050.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Pre-development costs only.

Location Description:

1059 E MAIN ST/1089 MCCALLISTER

Activity Progress Narrative:

This project consists of four duplexes which are being redeveloped in a historically accurate and energy efficient manner to be used as condominiums or lease/purchase opportunities. Six of the eight units will be complete with a ribbon cutting scheduled on May 4. The remaining two units, which had some significant construction challenges are in rough trades.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440506/AHT/CUL
Activity Title: AFFORDABLE HOUSING TRUST/CUL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSF-HO-E

Project Title:
 (E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:
 07/31/2010

Projected End Date:
 02/28/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$838,946.44
Total CDBG Program Funds Budgeted	N/A	\$838,946.44
Program Funds Drawdown	\$251,475.93	\$556,743.76
Program Funds Obligated	\$0.00	\$838,946.44
Program Funds Expended	\$251,475.93	\$556,743.76
City of Columbus	\$251,475.93	\$556,743.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$103,340.56

Activity Description:
 REHAB RECONSTRUCTION OF 5 HOUSING UNITS

Location Description:
 617 Gilbert St.
 681 Gilbert St.
 649 S. 22nd St.
 706 S. 22nd St.
 807 Ann St.

Activity Progress Narrative:
 This project consists of five single family or converted duplex to single family sites. To date, four sites are completed. One site is seeking additional financing and should begin soon. One buyer has been income qualified with a closing in early April.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	844/0	239/0	1287/140	84.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440509 MORPC/HOMEBUYER ED

Activity Title: MORPC/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$49,269.00
Total CDBG Program Funds Budgeted	N/A	\$49,269.00
Program Funds Drawdown	\$0.00	\$49,229.70
Program Funds Obligated	\$0.00	\$49,269.00
Program Funds Expended	\$0.00	\$49,229.70
City of Columbus	\$0.00	\$49,229.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING
Original estimate of 100 households to receive Homebuyer Education Counseling.

Location Description:

50 W. GAY ST
SUB - MORPC 111 LIBERTY ST STE 100 COLS OH 43215

Activity Progress Narrative:

No activity during this quarter, only a balance of \$39.30 remains on this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	436/0	543/0	1483/100	66.01
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440509/CHP/HOMEBUYER ED

Activity Title: CHP/HOMEBUYER ED 440509

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,344.00
Total CDBG Program Funds Budgeted	N/A	\$100,344.00
Program Funds Drawdown	\$0.00	\$100,344.00
Program Funds Obligated	\$0.00	\$100,344.00
Program Funds Expended	\$0.00	\$100,344.00
City of Columbus	\$0.00	\$100,344.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING
Original estimate of 680 households to receive Homebuyer Education Counseling.

Location Description:

COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:

No further activity expected on this contract, funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	234	56	290	1657/0	1093/0	3488/680	78.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440509/HOTH/HOMEBUYER ED

Activity Title: HOTH/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

08/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$42,306.00
Total CDBG Program Funds Budgeted	N/A	\$42,306.00
Program Funds Drawdown	\$0.00	\$42,306.00
Program Funds Obligated	\$0.00	\$42,306.00
Program Funds Expended	\$0.00	\$42,306.00
City of Columbus	\$0.00	\$42,306.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING
Original estimate of 100 households to receive Homebuyer Education Counseling.

Location Description:

50 WEST GAY ST. COLS. OHIO 43215
SUB - HOTH 4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

No further activity expected on this contract, funds have been fully expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	304/0	171/0	536/100	88.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440510-HFHGC

Activity Title: HFHGC-25% SET ASIDE

Activity Category:

Construction of new housing

Project Number:

SetAside-HO-B

Projected Start Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI -

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project consists of eleven single family homes which are being redeveloped or new built for sale.

Location Description:

1354 Minnesota
1358 Minnesota
1664 Minnesota
1455 Myrtle
83 S. Eureka
280 S. Eureka
287 S. Eureka
323 S. Eureka
388 S. Eureka
62 N. Burgess
1362 Minnesota

Activity Progress Narrative:

This project, which is part of the 50% AMI set aside, consists of eleven homes. To date, one home was sold to a low income homebuyer in the first quarter of 2011. Three sites are in the final trades phase and buyer qualifications are being done. Seven of the homes will start construction in the spring of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/11
# of Singlefamily Units	2	2/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/0	2/11	100.00
# Owner Households	1	1	2	1/0	1/0	2/11	100.00

Activity Locations

Address	City	State	Zip
766 Carpenter	Columbus	NA	43206-
1664 Minnesota	Columbus	NA	43211-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440511 BOULEVARD HOMES - 25% - RENTAL

Activity Title: NSP1/7-0109/269/ SCATTERED SITES

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

09/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

09/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$521,050.00
Total CDBG Program Funds Budgeted	N/A	\$521,050.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$521,050.00
Program Funds Expended	\$265,158.00	\$265,158.00
City of Columbus	\$265,158.00	\$265,158.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

15 scattered SF homes for new build or rehab of existing structures to be used for rental housing.

Location Description:

42 West Park
134 West Park
210 West Park
297 West Park
124 S. Princeton
208 S. Princeton
274 Avondale
41 Dakota
300 Dakota
82 Cypress
245 Cypress
251 Cypress
261 Hawkes
849 Rich St
259 S. Yale

Activity Progress Narrative:

15 scattered SF homes for new build or rehab of existing structures with construction scheduled for completion in the second quarter, with outreach efforts for tenants already in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511 CHP - WHITTIER 25% SET ASIDE - RENTAL

Activity Title: WHITTIER LANDING/NSP/7-0109/270

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/11/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,505,400.00
Total CDBG Program Funds Budgeted	N/A	\$1,505,400.00
Program Funds Drawdown	\$9,096.15	\$23,434.64
Program Funds Obligated	\$0.00	\$1,505,400.00
Program Funds Expended	\$103,220.26	\$117,558.75
City of Columbus	\$103,220.26	\$117,558.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Scattered site single family homes that are new build/rehab projects to provide affordable rental housing.

Location Description:

875 Gilbert
876 Linwood
834 Gilbert
871 Gilbert
874 Gilbert
1123 Columbus
1129 E. Columbus St.
785 S. 22nd
898 S. 22nd
571 Seiber
939 Wilson
720 Seibert
1147 Sycamore
1151 Sycamore
1110 Stanley
961 Oakwood
951 Seymour
1092 Seymour
795 S. Champion
871 Studer
915 Studer
939 Studer

871 Wilson
992 Wilson
935 Wilson
973 Wilson
1051 &ndash 1053 Oakwood

Activity Progress Narrative:

40 unit single-family, rental project on scattered sites with 27-NSP units on the southeast side of Columbus. Project is under construction and proceeding well. The 27 NSP units will benefit 50% AMI (or less) households.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511 FRANKLINTON - 25% - RENTAL

Activity Title: FDA/NSP1/2-2610/271

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

SetAside-RO-B

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:

06/02/2010

Projected End Date:

08/10/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$858,022.00
Total CDBG Program Funds Budgeted	N/A	\$858,022.00
Program Funds Drawdown	\$0.00	\$27,147.80
Program Funds Obligated	\$0.00	\$858,022.00
Program Funds Expended	\$239,482.20	\$266,630.00
City of Columbus	\$239,482.20	\$266,630.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

3 duplexes and 1 SF home to be demolished and new built or rehab to the existing structure and used for rental properties.

Location Description:

28-30, 85-87 CYPRESS, 147-49 DAKOTA, 817-19 BELLOWS

Activity Progress Narrative:

7 unit NSP project in the Franklinton area of Columbus. 3 duplexes and 1 single family unit for rental to benefit 50% AMI household. Construction has begun and will be completed in the second quarter. Outreach for prospective tenants has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511 HILLTOP-25% RENTAL

Activity Title: HILLTOP HOUSING/NSP1/7-0109/265

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/13/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/13/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,576,229.00
Total CDBG Program Funds Budgeted	N/A	\$1,576,229.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,576,229.00
Program Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Scattered site, single family development for new build/rehab projects to provide affordable rental housing.

Location Description:

109 N. Burgess	147 Belvidere Ave.
271 S. Highland Ave	162 N. Eureka Ave.
75 Powell	716 S. Terrace Ave
102 N. Ogden	682 S. Ogden Ave
112 S. Richardson	664 S. Wayne Ave.
137 S. Richardson Ave	575 S. Eureka Ave.
349 S. Wheatland Ave	563 S. Wayne Ave
96 S. Warren Ave.	433 S. Burgess Ave.
146 N. Ogden Ave.	364 Midland Ave
166 N. Wayne Ave.	361 S. Richardson Ave.
230 S. Eureka Ave.	361 S. Burgess Ave.
337 S. Ogden Ave.	334 N. Ogden Ave.
2227 Safford Ave.	320 Midland Ave.
227 Columbian Ave.	205 N. Powell Ave.
211 N. Terrace Ave.	271 S. Highland Ave

Activity Progress Narrative:

30 unit single family, scattered site, rental project in the hilltop area of Columbus. All 30 units are NSP-assisted and will benefit 50% AMI or less households. Construction has begun on all 30 units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4410-440511-AHT 25% - RENTAL

Activity Title: AHT/CORNERSTONE/NSP1/2-2610/272

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/10/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/11/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$358,771.00
Total CDBG Program Funds Budgeted	N/A	\$358,771.00
Program Funds Drawdown	\$111,596.25	\$165,162.36
Program Funds Obligated	\$0.00	\$358,771.00
Program Funds Expended	\$44,638.20	\$165,162.36
City of Columbus	\$44,638.20	\$165,162.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Quad rehab project to provide affordable rental housing.

Location Description:

1221-1227 S. 22ND ST

Activity Progress Narrative:

4 unit building on the south side of Columbus. All units are NSP assisted for 50% AMI households. Project is approximately 90% complete with rehabilitation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	450500 - Finance Staff
Activity Title:	Finance and Management Staff

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$792,372.00
Total CDBG Program Funds Budgeted	N/A	\$792,372.00
Program Funds Drawdown	\$26,267.37	\$292,300.02
Program Funds Obligated	\$0.00	\$792,372.00
Program Funds Expended	\$31,407.45	\$299,989.40
City of Columbus	\$31,407.45	\$299,989.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

Location Description:

90 W. Broad Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff provided financial management services including budgeting, cash management, financial reconciliation and drawdown of NSP1 funds, completed environmental reviews of proposed projects, presented Section 3 regulatory compliance information to developers and contractors, and continued monitoring of NSP1 activities, including compliance with federal prevailing wage regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	499049 - Environmental Nuisance Staff
Activity Title:	Environmental Nuisance Staffing

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$456,171.34
Total CDBG Program Funds Budgeted	N/A	\$456,171.34
Program Funds Drawdown	\$6,224.19	\$182,426.90
Program Funds Obligated	\$0.00	\$456,171.34
Program Funds Expended	\$5,117.69	\$182,866.96
City of Columbus	\$5,117.69	\$182,866.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$38.66

Activity Description:

24CFR570.201(a,b,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

747 Carolyn Avenue Columbus, Ohio 43224

Activity Progress Narrative:

As of the end of this quarter, staff had inspected 338 structures to determine if they are blighted, a total of 97 structures were declared blighted and placed on the demolition list, and 77 structures were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	53495	24259	107389	53495/53495	24259/24259	107389/107389	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
