

**Grantee: Columbus, OH**

**Grant: B-08-MN-39-0005**

**October 1, 2013 thru December 31, 2013 Performance Report**

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**Grant Number:**

B-08-MN-39-0005

**Obligation Date:****Award Date:****Grantee Name:**

Columbus, OH

**Contract End Date:**

03/04/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$22,845,495.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PIRL Funds:**

\$2,400,000.00

**Total Budget:**

\$25,245,495.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted "underlying problem foreclosure rate" based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a "foreclosure and abandonment" risk score of 10a

### Areas of Greatest Need:

and an "underlying problem foreclosure rate" of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area.

The original application and the above described maps can be found at: [http://finance.columbus.gov/content.aspx?id=5100&menu\\_id=574](http://finance.columbus.gov/content.aspx?id=5100&menu_id=574)

### Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking



efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the City’s Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,029,703.56
<b>Total Budget</b>	\$860.00	\$24,029,703.56
<b>Total Obligated</b>	\$860.00	\$24,029,703.56
<b>Total Funds Drawdown</b>	\$112,899.05	\$23,562,519.47
<b>Program Funds Drawdown</b>	\$0.00	\$21,940,440.25
<b>Program Income Drawdown</b>	\$112,899.05	\$1,622,079.22
<b>Program Income Received</b>	\$41,400.00	\$1,684,995.42
<b>Total Funds Expended</b>	\$110,472.02	\$23,562,779.84
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$527,173.65
Limit on Admin/Planning	\$2,284,549.50	\$713,783.48
Limit on State Admin	\$0.00	\$603,009.89

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$6,942,292.64

## Overall Progress Narrative:

A total of four homes were sold and construction is complete on all units. Although discussions around lease purchase continue on unsold units, buyers continue to come into the picture. Home sales are steadily being reconciled, so that Program Income can be put into additional projects. All rental units were completed and leased prior to this quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$0.00	\$4,189,605.87	\$4,013,847.22
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$0.00	\$1,485,395.80	\$1,398,794.23
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$0.00	\$2,025,648.40	\$1,815,690.39
ADMIN-P&A, 10% Planning & Admin Cap	\$0.00	\$919,283.66	\$668,929.65
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$0.00	\$9,008,368.80	\$8,121,347.03
NSF-RO-E, (E) Rental Over 50% AMI	\$0.00	\$543,369.15	\$399,806.57
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$906,484.63
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$4,919,177.47	\$4,615,540.53



## Activities

**Grantee Activity Number:** 440500 - Fiscal Office

**Activity Title:** Development Fiscal Office

**Activity Category:**

Administration

**Project Number:**

ADMIN-P&A

**Projected Start Date:**

01/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

10% Planning & Admin Cap

**Projected End Date:**

03/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$224,038.00
<b>Total Budget</b>	\$0.00	\$224,038.00
<b>Total Obligated</b>	\$0.00	\$224,038.00
<b>Total Funds Drawdown</b>	\$5,362.90	\$193,927.69
<b>Program Funds Drawdown</b>	\$0.00	\$161,513.75
<b>Program Income Drawdown</b>	\$5,362.90	\$32,413.94
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,001.35	\$195,019.29
City of Columbus <sup>1</sup>	\$4,001.35	\$195,019.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUD's reporting system).

**Location Description:**

50 W. Gay Street Columbus, Ohio 43215

**Activity Progress Narrative:**

Fiscal staff assisted in the administration of the Neighborhood Stabilization Program (NSP1) in a variety of financial and regulatory areas. Activities included financial management of all purchases, voucher payments, and financial reporting, including data entry in DRGR. During the quarter, staff processed 93 voucher payments for grant activities for holding costs, and construction. Fiscal staff compiled various financial reports for grant administrative personnel costs, payment status, and availability of funds, coordinated the completion of the QPR, prepared, reviewed and approved legislative requests for the use of all NSP1 grant funds, and reviewed current management of NSP funding.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>440501 - Land Bank Staff</b>
<b>Activity Title:</b>	<b>Land Redevelopment Office</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

ADMIN-ADC

**Projected Start Date:**

01/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

(B,C,D,E); Activity Delivery Costs

**Projected End Date:**

03/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$652,703.00
<b>Total Budget</b>	\$0.00	\$652,703.00
<b>Total Obligated</b>	\$0.00	\$652,703.00
<b>Total Funds Drawdown</b>	\$1,708.25	\$644,658.13
<b>Program Funds Drawdown</b>	\$0.00	\$556,229.87
<b>Program Income Drawdown</b>	\$1,708.25	\$88,428.26
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,841.78	\$642,893.30
City of Columbus1	\$1,841.78	\$642,893.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

**Location Description:**

109 N. Front Street Columbus, Ohio 43215

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/100

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 440502-010031525-968-970 HEYL AVE  
**Activity Title:** ACQ-968-970 HEYL AVE

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

ADF-C

**Projected Start Date:**

08/31/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

(C)Land Banking; Acquisition & Demolition Fund

**Projected End Date:**

10/30/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,465.22
Total Budget	\$0.00	\$8,465.22
Total Obligated	\$0.00	\$8,465.22
Total Funds Drawdown	\$0.00	\$8,465.22
Program Funds Drawdown	\$0.00	\$8,465.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,600.00	\$3,600.00
Total Funds Expended	\$0.00	\$8,465.22
Match Contributed	\$0.00	\$0.00

**Activity Description:**

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

**Location Description:**

968-970 HEYL AVENUE, PARCEL 010-031525

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 440502-2010 LAND BANK ACQUISITION

**Activity Title:** 2010 LAND BANK ACQUISITION

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

ADF-C

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

(C)Land Banking; Acquisition & Demolition Fund

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$979,406.93
<b>Total Budget</b>	\$0.00	\$979,406.93
<b>Total Obligated</b>	\$0.00	\$979,406.93
<b>Total Funds Drawdown</b>	\$0.00	\$979,406.93
<b>Program Funds Drawdown</b>	\$0.00	\$979,406.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$37,800.00	\$308,898.19
<b>Total Funds Expended</b>	\$0.00	\$979,406.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation. Actual number of properties acquired is higher than forecasted originally because of the purchase prices of the properties being much lower than anticipated. Original estimates were \$25,000 per property and the average ended up being around \$14,000 per property.

\*The Household Benefit for these properties will be reported as such when the final determination is made for each property (e.g.; redevelopment, rehab, land bank, etc.).

11/15/10 funding increased by \$25,179.75 for 85-87 N. Cypress and 854 Oakwood. These properties had been labeled as meeting the 25% set-aside, but will not be used for the set-aside. Draws were moved from the 25% activity.

**Location Description:**

City of Columbus

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	174/100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	202/150
# of Singlefamily Units	0	202/150

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 440502-HOLDING COSTS-LAND BANKING

**Activity Title:** HOLDING COSTS-LAND BANKING

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

ADF-C

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

(C)Land Banking; Acquisition & Demolition Fund

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus1

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$781,710.11
<b>Total Budget</b>	\$860.00	\$781,710.11
<b>Total Obligated</b>	\$860.00	\$784,453.63
<b>Total Funds Drawdown</b>	\$8,555.89	\$725,171.48
<b>Program Funds Drawdown</b>	\$0.00	\$644,838.58
<b>Program Income Drawdown</b>	\$8,555.89	\$80,332.90
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,103.17	\$725,171.48
City of Columbus1	\$8,103.17	\$725,171.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, (VARIOUS VENDORS)  
11/23/12 budget reduced by \$102,612.41 due to Legislation #'s 2378-2012 and 2414-2012. Funds moved to Housing for projects to close out grant funds.

**Location Description:**

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

**Activity Progress Narrative:**

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Payments for trash and debris pickup, and utilities for properties being held in the Land Bank were processed during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>440505 - Housing ADC</b>
<b>Activity Title:</b>	<b>Housing Activity Delivery Costs</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
ADMIN-ADC

**Project Title:**  
(B,C,D,E); Activity Delivery Costs

**Projected Start Date:**  
01/01/2009

**Projected End Date:**  
03/02/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Columbus

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,156,735.40
<b>Total Budget</b>	\$0.00	\$1,156,735.40
<b>Total Obligated</b>	\$0.00	\$1,156,735.40
<b>Total Funds Drawdown</b>	\$13,713.70	\$1,150,973.18
<b>Program Funds Drawdown</b>	\$0.00	\$1,061,928.44
<b>Program Income Drawdown</b>	\$13,713.70	\$89,044.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,969.31	\$176,958.22
City of Columbus2	\$12,969.31	\$176,958.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

**Location Description:**

50 W Gay St.  
Columbus, OH 43215

**Activity Progress Narrative:**

There were 4 home sales, and all rental units are leased.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 440506-CHP 157 N 20th

**Activity Title:** CHP 157 N 20th

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSF-HO-E

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

(E)Redevelop; NSF-Homeownership Opportunities

**Projected End Date:**

05/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,252.29
<b>Program Funds Drawdown</b>	\$0.00	\$45,252.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,252.29
City of Columbus2	\$0.00	\$45,252.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

**Location Description:**

157 N. 20th  
Columbus, OH 43203

**Activity Progress Narrative:**

This home is completed and was sold to an eligible buyer this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Owner Households	0	0	1	0/0	0/1	1/1	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
157 N 20th	columbus		Ohio	43203-1550	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 440506-CHP 173 N 20th

**Activity Title:** CHP 173 N 20th

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSF-HO-E

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

(E)Redevelop; NSF-Homeownership Opportunities

**Projected End Date:**

05/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$45,944.73
<b>Program Funds Drawdown</b>	\$0.00	\$45,944.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$45,944.73
City of Columbus2	\$0.00	\$45,944.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

**Location Description:**

173 N 20th  
Columbus, OH 43203

**Activity Progress Narrative:**

This home is completed and was sold to an eligible buyer this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Owner Households	0	0	1	0/0	0/1	1/1	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
173 N 20th	columbus		Ohio	43203-1550	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 440506-FDA-36 Martin

**Activity Title:** FDA-36 Martin

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSF-HO-E

**Project Title:**

(E)Redevelop; NSF-Homeownership Opportunities

**Projected Start Date:**

12/20/2012

**Projected End Date:**

03/29/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbus2

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$207,000.00
<b>Total Budget</b>	\$0.00	\$207,000.00
<b>Total Obligated</b>	\$0.00	\$207,000.00
<b>Total Funds Drawdown</b>	\$83,304.79	\$207,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$35,563.97
<b>Program Income Drawdown</b>	\$83,304.79	\$171,436.03
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$83,304.79	\$207,000.00
City of Columbus2	\$83,304.79	\$207,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Pre and Full Development expenses for the demolition and reconstruction of a property being marketed for homeownership in the Franklinton neighborhood.

**Location Description:**

36 Martin Ave  
Columbus, OH 43222

**Activity Progress Narrative:**

This rehabilitation home is completed and was sold to an eligible buyer this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	1/1
<b># of Singlefamily Units</b>	1	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Owner Households	0	0	1	0/0	0/1	1/1	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
36 Martin	columbus		Ohio	43222-1432	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 4410-440506-CHP

**Activity Title:** CHP- SINGLE FAMILY HOUSING

**Activity Category:**

Construction of new housing

**Project Number:**

NSF-HO-E

**Projected Start Date:**

10/19/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

(E)Redevelop; NSF-Homeownership Opportunities

**Projected End Date:**

04/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,103,711.27
<b>Total Budget</b>	\$0.00	\$2,103,711.27
<b>Total Obligated</b>	\$0.00	\$2,103,711.27
<b>Total Funds Drawdown</b>	\$0.00	\$2,103,224.80
<b>Program Funds Drawdown</b>	\$0.00	\$1,996,098.90
<b>Program Income Drawdown</b>	\$0.00	\$107,125.90
<b>Program Income Received</b>	\$0.00	\$838,728.55
<b>Total Funds Expended</b>	(\$1.90)	\$2,103,224.80
City of Columbus <sup>1</sup>	(\$1.90)	\$2,103,224.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of nine new build single family homes.

Cancelled balance of PO for project completion on 253 N 22nd (29,825.22).

Cancelled balance of remaining funds for 175 N 21st (15,160.42) Re obligated \$4,507 prior to deadline for newly reported expenditures.

Cancelled balance of remaining funds for 195 N 21st (91,045.16), could not be expended prior to 100% completion deadline. Re obligated \$60,000 prior to deadline for newly reported expenditures. Reduced final balance by \$304.20 to use for other projects.

**Location Description:**

278 N. 20th St.  
171 N. 21st St.  
175 N. 21st St.  
176 N. 21st St.  
232 N. 21st St.  
276 N. 21st St.  
280 N. 21st St.  
253 N. 22nd St.  
257 N. 22nd St.  
195 N. 21st St.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/10	9/10	100.00
# Owner Households	0	0	0	4/0	5/10	9/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS**  
**Activity Title: COLUMBUS HOUSING PART.**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSF-HO-E

**Project Title:**

(E)Redevelop; NSF-Homeownership Opportunities

**Projected Start Date:**

11/19/2009

**Projected End Date:**

11/19/2019

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,634,940.51
<b>Total Budget</b>	\$0.00	\$1,634,940.51
<b>Total Obligated</b>	\$0.00	\$1,634,940.51
<b>Total Funds Drawdown</b>	\$0.00	\$1,634,940.51
<b>Program Funds Drawdown</b>	\$0.00	\$1,634,940.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,634,940.51
City of Columbus1	\$0.00	\$1,634,940.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A new build condominium project with 7 units. Added \$98,000 to the budget to cover additional costs on the project. Reduced budget by \$5,062.27 for Pre Dev costs that were not expended. Cancelled balance of funds not expended prior to the 100% expenditure deadline, to be used for other projects. (\$267,783.13) Re obligated \$155,000 for expenditures submitted prior to the 100% deadline. Re obligated \$4,785.91 for expenditures to finish 145 N 21st as part of this project.

**Location Description:**

1072 E LONG ST COLUMBUS 43215

**Activity Progress Narrative:**

This project consists of seven new build condominium units. Three units have been sold; 137, 141, and 145 N 21st. All units were completed to allow funds to be expended by the deadline. Four units are in contract and expected to sell next quarter. One unit will be utilizing City financing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	3/7	66.67
# Owner Households	0	0	0	0/0	2/0	3/7	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 4410-440506/AHT/CUL  
**Activity Title:** AFFORDABLE HOUSING TRUST/CUL

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NSF-HO-E

**Project Title:**  
 (E)Redevelop; NSF-Homeownership Opportunities

**Projected Start Date:**  
 07/31/2010

**Projected End Date:**  
 02/28/2011

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 City of Columbus

Overall	Oct 1 thru Dec 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,158,133.93
<b>Total Budget</b>	\$0.00	\$1,158,133.93
<b>Total Obligated</b>	\$0.00	\$1,158,133.93
<b>Total Funds Drawdown</b>	\$0.00	\$1,158,133.93
<b>Program Funds Drawdown</b>	\$0.00	\$941,629.40
<b>Program Income Drawdown</b>	\$0.00	\$216,504.53
<b>Program Income Received</b>	\$0.00	\$115,020.72
<b>Total Funds Expended</b>	\$0.00	\$1,158,133.93
City of Columbus1	\$0.00	\$1,158,133.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REHAB RECONSTRUCTION OF 5 HOUSING UNITS  
 Reduced budget by \$33,065.05 for cancelled balance of P.O.'s on 649 S 22nd (15,812.41), and 617 Gilbert (17,252.64).

**Location Description:**

- 617 Gilbert St.
- 681 Gilbert St.
- 649 S. 22nd St.
- 706 S. 22nd St.
- 807 Ann St.

**Activity Progress Narrative:**

This project consists of five single-family or converted duplex to single-family sites. To date, all five sites are complete and have been sold to homebuyers &ndash 617 Gilbert, 706 S. 22nd, 649 S. 22nd and 807 Ann. 681 Gilbert sold this quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	1	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/5
# of Singlefamily Units	1	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	5/0	5/5	100.00
# Owner Households	0	1	1	0/0	5/0	5/5	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
681 Gilbert	columbus		Ohio	43205-2632	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 4410-440510-HFHGC  
**Activity Title:** HFHGC-25% SET ASIDE

**Activity Category:**

Construction of new housing

**Project Number:**

SetAside-HO-B

**Projected Start Date:**

08/31/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

(B) Purchase & Rehab; 25% SetAside for 50% AMI -

**Projected End Date:**

04/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$999,800.22
<b>Total Budget</b>	\$0.00	\$999,800.22
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$999,800.22
<b>Program Funds Drawdown</b>	\$0.00	\$906,484.63
<b>Program Income Drawdown</b>	\$0.00	\$93,315.59
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$999,800.22
City of Columbus1	\$0.00	\$999,800.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of eleven single family homes which are being redeveloped or new built for sale.

**Location Description:**

1354 Minnesota  
 1358 Minnesota  
 1664 Minnesota  
 1455 Myrtle  
 83 S. Eureka  
 280 S. Eureka  
 287 S. Eureka  
 323 S. Eureka  
 388 S. Eureka  
 62 N. Burgess  
 1362 Minnesota

**Activity Progress Narrative:**

This project, which is part of the 50% AMI set aside, consists of eleven homes. To date, all eleven homes have been completed with 10 of them sold and occupied. The final home (83 Eureka) has an identified lease purchase candidate, and additional funds were allocated to construct a fence to assist in the marketability of the property. The potential buyer may be over 50% AMI, the City has received confirmation from HUD that the 50% set aside has been achieved allowing this property to be converted to 120% AMI if needed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/11
# of Singlefamily Units	0	10/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	0/0	10/11	100.00
# Owner Households	0	0	0	10/0	0/0	10/11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>450500 - Finance Staff</b>
<b>Activity Title:</b>	<b>Finance and Management Staff</b>

**Activity Category:**

Administration

**Project Number:**

ADMIN-P&A

**Projected Start Date:**

01/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

10% Planning & Admin Cap

**Projected End Date:**

03/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Columbus

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$568,007.00
<b>Total Budget</b>	\$0.00	\$568,007.00
<b>Total Obligated</b>	\$0.00	\$568,007.00
<b>Total Funds Drawdown</b>	\$63.34	\$405,192.16
<b>Program Funds Drawdown</b>	\$0.00	\$396,242.43
<b>Program Income Drawdown</b>	\$63.34	\$8,949.73
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.77	\$405,426.65
City of Columbus <sup>1</sup>	\$25.77	\$405,426.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

**Location Description:**

90 W. Broad Street Columbus, Ohio 43215

**Activity Progress Narrative:**

Staff provided financial management services including budgeting, cash management, financial reconciliation and drawdown of NSP1 funds, completed environmental reviews of proposed projects, presented Section 3 regulatory compliance information to developers and contractors, and continued monitoring of NSP1 activities, including compliance with federal prevailing wage regulations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 450500-Finance Staff Contracts

**Activity Title:** Finance and Mgt. Staff

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

ADMIN-P&A

**Project Title:**

10% Planning & Admin Cap

**Projected Start Date:**

01/01/2009

**Projected End Date:**

03/02/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Columbus

**Overall**

	<b>Oct 1 thru Dec 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,132.50
<b>Total Budget</b>	\$0.00	\$16,132.50
<b>Total Obligated</b>	\$0.00	\$16,132.50
<b>Total Funds Drawdown</b>	\$190.18	\$3,890.04
<b>Program Funds Drawdown</b>	\$0.00	\$719.47
<b>Program Income Drawdown</b>	\$190.18	\$3,170.57
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$227.75	\$3,093.76
City of Columbus2	\$227.75	\$3,093.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Loan servicing contract for NSP1 projects managed by Finance.

**Location Description:**

City Hall

**Activity Progress Narrative:**

AmeriNational Community Services Inc. provides servicing of city loans funded with NSP monies.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	50
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	28

