

Grantee: Columbus, OH

Grant: B-08-MN-39-0005

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:

B-08-MN-39-0005

Obligation Date:**Award Date:****Grantee Name:**

Columbus, OH

Contract End Date:

03/04/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$22,845,495.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$2,400,000.00

Total Budget:

\$25,245,495.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted "underlying problem foreclosure rate" based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a "foreclosure and abandonment" risk score of 10a

Areas of Greatest Need:

and an "underlying problem foreclosure rate" of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area.

The original application and the above described maps can be found at: http://finance.columbus.gov/content.aspx?id=5100&menu_id=574

Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking



efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the City’s Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,029,703.56
Total Budget	\$104,686.35	\$24,029,703.56
Total Obligated	\$104,686.35	\$24,028,843.56
Total Funds Drawdown	\$124,138.43	\$23,449,620.42
Program Funds Drawdown	\$0.00	\$21,940,440.25
Program Income Drawdown	\$124,138.43	\$1,509,180.17
Program Income Received	\$190,470.82	\$1,643,595.42
Total Funds Expended	\$115,306.00	\$23,452,307.82
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$527,173.65
Limit on Admin/Planning	\$2,284,549.50	\$708,167.06
Limit on State Admin	\$0.00	\$597,393.47

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$6,942,292.64

Overall Progress Narrative:

A total of three homes were sold and construction is complete on all units. Although discussions around lease purchase continue on unsold units, buyers continue to come into the picture. Home sales are steadily being reconciled, so that Program Income can be put into additional projects. All rental units were completed and leased prior to this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$0.00	\$4,189,605.87	\$4,013,847.22
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$0.00	\$1,485,395.80	\$1,398,794.23
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$0.00	\$2,025,648.40	\$1,815,690.39
ADMIN-P&A, 10% Planning & Admin Cap	\$0.00	\$919,283.66	\$668,929.65
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$0.00	\$9,008,368.80	\$8,121,347.03
NSF-RO-E, (E) Rental Over 50% AMI	\$0.00	\$543,369.15	\$399,806.57
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$906,484.63
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$4,919,177.47	\$4,615,540.53



Activities

Grantee Activity Number: 440500 - Fiscal Office

Activity Title: Development Fiscal Office

Activity Category:

Administration

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$224,038.00
Total Budget	\$0.00	\$224,038.00
Total Obligated	\$0.00	\$224,038.00
Total Funds Drawdown	\$6,093.37	\$188,564.79
Program Funds Drawdown	\$0.00	\$161,513.75
Program Income Drawdown	\$6,093.37	\$27,051.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,577.67	\$191,017.94
City of Columbus1	\$5,577.67	\$191,017.94
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUD's reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Fiscal staff assisted in the administration of the Neighborhood Stabilization Program (NSP1) in a variety of financial and regulatory areas. Activities included financial management of all purchases, voucher payments, and financial reporting, including data entry in DRGR. During the quarter, staff processed 110 voucher payments for grant activities for holding costs, and construction. Fiscal staff compiled various financial reports for grant administrative personnel costs, payment status, and availability of funds, coordinated the completion of the QPR, prepared, reviewed and approved legislative requests for the use of all NSP1 grant funds, and reviewed current management of NSP funding.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440501 - Land Bank Staff
Activity Title: Land Redevelopment Office

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$652,703.00
Total Budget	\$0.00	\$652,703.00
Total Obligated	\$0.00	\$652,703.00
Total Funds Drawdown	\$2,337.79	\$642,949.88
Program Funds Drawdown	\$0.00	\$556,229.87
Program Income Drawdown	\$2,337.79	\$86,720.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,775.42	\$641,051.52
City of Columbus1	\$1,775.42	\$641,051.52
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

109 N. Front Street Columbus, Ohio 43215

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440502-2010 LAND BANK ACQUISITION

Activity Title: 2010 LAND BANK ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$979,406.93
Total Budget	\$0.00	\$979,406.93
Total Obligated	\$0.00	\$979,406.93
Total Funds Drawdown	\$0.00	\$979,406.93
Program Funds Drawdown	\$0.00	\$979,406.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$11,800.00	\$271,098.19
Total Funds Expended	\$0.00	\$979,406.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation. Actual number of properties acquired is higher than forecasted originally because of the purchase prices of the properties being much lower than anticipated. Original estimates were \$25,000 per property and the average ended up being around \$14,000 per property.

*The Household Benefit for these properties will be reported as such when the final determination is made for each property (e.g.; redevelopment, rehab, land bank, etc.).

11/15/10 funding increased by \$25,179.75 for 85-87 N. Cypress and 854 Oakwood. These properties had been labeled as meeting the 25% set-aside, but will not be used for the set-aside. Draws were moved from the 25% activity.

Location Description:

City of Columbus

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	174/100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	202/150
# of Singlefamily Units	0	202/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	440502-DEMOLITION - LAND BANKING
Activity Title:	DEMOLITION-LANDBANKING

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
ADF-D

Project Title:
(D)Demolish; Acquisition & Demolition Fund

Projected Start Date:
07/01/2009

Projected End Date:
08/10/2010

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,080,749.70
Total Budget	(\$2,346.10)	\$1,080,749.70
Total Obligated	(\$2,346.10)	\$1,080,749.70
Total Funds Drawdown	\$0.00	\$1,074,244.74
Program Funds Drawdown	\$0.00	\$997,677.23
Program Income Drawdown	\$0.00	\$76,567.51
Program Income Received	\$0.00	\$8,000.00
Total Funds Expended	\$0.00	\$1,074,244.74
Match Contributed	\$0.00	\$0.00

Activity Description:

TWO BLANKET CONTRACTS ESTABLISHED FOR \$300,000.00 EACH - FOR DEMOLITION SERVICES. WATSON-SHONEBARGER GENERAL LLC, AND ELYOT LAMONT RANSOM DBA RANSOM DEMOLITION 5/27/10 - ACTIVITY BUDGET INCREASED 11/15/10 Funding increased by \$7649.50 for utility costs which are part of the demo contracts but were not added to DRGR prior to the obligations deadline.

Location Description:

- 519 Clarendon Ave.
- 853-855 Seymour
- 147 West Park Ave.
- 245-247 Cypress Ave.
- 1201 Hildreth Ave.
- 1630 Maryland Ave.
- 815-817 E. Long St.
- 2455 Cleveland Ave.
- 1192 Duxberry Ave.
- 983 E. 11th Ave.
- 1292-94 N. 5th St.
- 1329-31 N. 6th St.
- 803 Alton Ave.
- 337 Ogden Ave.
- 622 Ashburton Ave.
- 132 S. Princeton Ave.
- 426-428 N. Garfield Ave.



1253-1255 N. 5th St.
972 Cleveland Ave.
806 S. Ohio Ave.
1889 Bucher St.
939 Wilson Ave.
419-21 Lilley Ave.
1464 Franklin Ave.
894 Berkeley Ave.
1639 Oak St.
1251 McAllister Ave.
2131 Watkins Rd.
93-95 Reeb Ave.
1092 Seymour
470 Wilson Ave.
739 Miller Ave.
521 N. Ohio Ave.
1076 McAllister Ave.
1327-1329 Mt. Vernon Ave.
1008 Reinhard Ave.
146-148 Innis Ave.
291 Innis Ave.
493 N. Ohio Ave.
1565 E. 4th Ave.
242-244 Barthman Ave.
545-547 Berkeley Ave.
573 E. Whittier Ave.
878 Lawndale Ave.
518 Morrill Ave.
1099 E. Whittier Ave.
1380-1382 N. 5th Ave.
1072 E. Long St.
1170 Lexington Ave.
1016 E. 17th Ave.
1551 E. 26th Ave.
103 Woodrow Ave.
1801 Parsons Ave.
1259 N. 5th St.
913 Dupont Ave.
1399 Gualt Ave.
524 Miller Ave.
1178-1180 S. 22nd St.
1129 E. Columbus St.
143 Wilson Ave.
392 Stoddard Ave.
230 S. Eureka Ave.
96 S. Warren Ave.
1469 Cleveland Ave.
2501 Parkwood Ave.
1111-1113 E. 16th Ave.
42 West Park Ave.
847-849 W. Rich St.
134 Harris Ave.
90 N. Richardson Ave.
1455 Myrtle Ave.
851-853 E. 2nd Ave.
147-149 S. Dakota Ave.
957 Bellows Ave.
2337 Atwood Terrace
1305-1307 N. 6th St.
822 E. Gibbard Ave.
669 E. 3rd Ave.
204 S. Hague Ave.
127 Highland Ave.
126-128 Cypress Ave.



107 S. Princeton Ave.
 62 N. Burgess Ave.
 1492 Hamlet St.
 323 S. Eureka Ave.
 289-291 S. Dakota Ave.
 2573 Osceola Ave.
 619 Lock Ave.
 2319 Hamilton Ave.
 711 S. 18th St.
 971 N. Howard St.
 2736 Sullivant Ave.
 285 N. Sylvan Ave,
 2975 E. 11th Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	99/130
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/130
# of Singlefamily Units	0	121/130

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440502-HOLDING COSTS-LAND BANKING

Activity Title: HOLDING COSTS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$784,453.63
Total Budget	(\$37,625.71)	\$784,453.63
Total Obligated	(\$37,625.71)	\$783,593.63
Total Funds Drawdown	\$16,411.84	\$716,615.59
Program Funds Drawdown	\$0.00	\$644,838.58
Program Income Drawdown	\$16,411.84	\$71,777.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,790.89	\$717,068.31
City of Columbus1	\$16,790.89	\$717,068.31
Match Contributed	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, (VARIOUS VENDORS)
11/23/12 budget reduced by \$102,612.41 due to Legislation #'s 2378-2012 and 2414-2012. Funds moved to Housing for projects to close out grant funds.

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Payments for trash and debris pickup, and utilities for properties being held in the Land Bank were processed during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	440505 - Housing ADC
Activity Title:	Housing Activity Delivery Costs

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
ADMIN-ADC

Project Title:
(B,C,D,E); Activity Delivery Costs

Projected Start Date:
01/01/2009

Projected End Date:
03/02/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,156,735.40
Total Budget	\$0.00	\$1,156,735.40
Total Obligated	\$0.00	\$1,156,735.40
Total Funds Drawdown	\$12,769.79	\$1,137,259.48
Program Funds Drawdown	\$0.00	\$1,061,928.44
Program Income Drawdown	\$12,769.79	\$75,331.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,355.98	\$163,988.91
City of Columbus2	\$10,355.98	\$163,988.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W Gay St.
Columbus, OH 43215

Activity Progress Narrative:

There were 3 home sales and all rental units are leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440506-CHP 1352 Lee

Activity Title: CHP 1352 Lee

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

12/19/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

07/19/2013

Responsible Organization:

City of Columbus2

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$173,437.00
Total Budget	\$0.00	\$173,437.00
Total Obligated	\$0.00	\$173,437.00
Total Funds Drawdown	\$0.00	\$94,456.15
Program Funds Drawdown	\$0.00	\$94,456.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,456.15
City of Columbus2	\$0.00	\$94,456.15
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to homebuyer at or below 120% AMI.

Location Description:

1352 Lee Ave
Columbus, OH 43219

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Owner Households	0	0	1	0/0	0/1	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1352 lee	columbus		Ohio	43219-1949	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440506-CHP 153 N 20th

Activity Title: CHP 153 N 20th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$46,565.70
Program Funds Drawdown	\$0.00	\$46,565.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,565.70
City of Columbus2	\$0.00	\$46,565.70
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

Location Description:

153 N. 20th
Columbus, OH 43203

Activity Progress Narrative:

This home is completed, has an identified buyer and was sold to an eligible buyer this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
153 N 20th	Columbus		Ohio	43203-1550	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440506-CHP 157 N 20th

Activity Title: CHP 157 N 20th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$45,252.29
Program Funds Drawdown	\$0.00	\$45,252.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,252.29
City of Columbus2	\$0.00	\$45,252.29
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

Location Description:

157 N. 20th
Columbus, OH 43203

Activity Progress Narrative:

This home is completed and is anticipated to be sold to an eligible buyer next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440506-CHP 173 N 20th

Activity Title: CHP 173 N 20th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$45,944.73
Program Funds Drawdown	\$0.00	\$45,944.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,944.73
City of Columbus2	\$0.00	\$45,944.73
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

Location Description:

173 N 20th
Columbus, OH 43203

Activity Progress Narrative:

This home is completed and on the market for sale.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440506-FDA-36 Martin

Activity Title: FDA-36 Martin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

12/20/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

03/29/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$207,000.00

Total Budget

\$167,300.00

\$207,000.00

Total Obligated

\$167,300.00

\$207,000.00

Total Funds Drawdown

\$83,995.21

\$123,695.21

Program Funds Drawdown

\$0.00

\$35,563.97

Program Income Drawdown

\$83,995.21

\$88,131.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$79,109.46

\$123,695.21

City of Columbus2

\$79,109.46

\$123,695.21

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre and Full Development expenses for the demolition and reconstruction of a property being marketed for homeownership in the Franklinton neighborhood.

Location Description:

36 Martin Ave
Columbus, OH 43222

Activity Progress Narrative:

This rehabilitation home is completed and is anticipated to be sold to an eligible buyer next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440507-NSF Contracts

Activity Title: NSF Contracts

Activity Category:

Planning

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$111,106.16
Total Budget	(\$176.57)	\$111,106.16
Total Obligated	(\$176.57)	\$111,106.16
Total Funds Drawdown	\$0.00	\$110,773.59
Program Funds Drawdown	\$0.00	\$110,454.00
Program Income Drawdown	\$0.00	\$319.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,773.59
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Market study contract for planning purposes. Training and Travel related to program planning. 11-15-10 funding increased by \$750 for 2 contracts which were posted in the City's accounting system by the deadline, but were not added to DRGR by 8/31/10.

Location Description:

50 W. Gay Street Columbus,OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4410-440506-CDFAP

Activity Title: CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

07/19/2013

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,531,721.32
Total Budget	\$0.00	\$2,531,721.32
Total Obligated	\$0.00	\$2,531,721.32
Total Funds Drawdown	\$0.00	\$2,531,721.32
Program Funds Drawdown	\$0.00	\$2,448,632.71
Program Income Drawdown	\$0.00	\$83,088.61
Program Income Received	\$0.00	\$399,171.96
Total Funds Expended	\$0.00	\$2,531,721.32
City of Columbus1	\$0.00	\$2,531,721.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase. Reduced budget by \$273.74 for cancelled balance of P.O. on 847-49 S 18th. Reduced budget by \$8,327.35 for cancelled balance of P.O. on 808 Heyl. Increased budget for split funded project at 886 S 18th (\$24,134.83). Units and beneficiaries listed under NSP2 Action Plan for CDFAP. Added Full Dev funds in NSP1: \$129,594.14. Additional \$7,676.65 added for FD out of NSP1. Reduced budget by \$10,621.31 for cancelled balance of P.O. on 833-35 Heyl. Reduced budget by \$529.48 for cancelled balance of P.O. on 853-55 S 18th. Reduced budget by \$163.51 + \$1,860.95 for cancelled balance of P.O. on 875 S 18th. Reduced budget by \$1,925.00 for cancelled balance of P.O. on 787-89 Heyl. Reduced budget by \$2,060.00 for cancelled balance of P.O. on 733 Heyl. Reduced budget by \$5,815.70 for cancelled balance of P.O. on 898 Heyl.

Location Description:

766 Carpenter St.
829 Carpenter St.
733 Heyl Pre Dev
808 Heyl
833 Heyl
898 Heyl
905 Heyl
740 S. 18th
847 S. 18th
853 S. 18th
875 S. 18th



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	10/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	7/10	10/10	90.00
# Owner Households	0	0	0	2/0	7/10	10/10	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CHP

Activity Title: CHP- SINGLE FAMILY HOUSING

Activity Category:

Construction of new housing

Project Number:

NSF-HO-E

Projected Start Date:

10/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

04/02/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,103,711.27
Total Budget	\$0.00	\$2,103,711.27
Total Obligated	\$0.00	\$2,103,711.27
Total Funds Drawdown	\$0.00	\$2,103,224.80
Program Funds Drawdown	\$0.00	\$1,996,098.90
Program Income Drawdown	\$0.00	\$107,125.90
Program Income Received	\$178,670.82	\$838,728.55
Total Funds Expended	\$0.00	\$2,103,226.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of nine new build single family homes.

Cancelled balance of PO for project completion on 253 N 22nd (29,825.22).

Cancelled balance of remaining funds for 175 N 21st (15,160.42) Re obligated \$4,507 prior to deadline for newly reported expenditures.

Cancelled balance of remaining funds for 195 N 21st (91,045.16), could not be expended prior to 100% completion deadline. Re obligated \$60,000 prior to deadline for newly reported expenditures. Reduced final balance by \$304.20 to use for other projects.

Location Description:

278 N. 20th St.
171 N. 21st St.
175 N. 21st St.
176 N. 21st St.
232 N. 21st St.
276 N. 21st St.
280 N. 21st St.
253 N. 22nd St.
257 N. 22nd St.
195 N. 21st St.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/10	9/10	100.00
# Owner Households	0	0	0	4/0	5/10	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS
Activity Title: COLUMBUS HOUSING PART.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

07/26/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,634,940.51
Total Budget	\$0.00	\$1,634,940.51
Total Obligated	\$0.00	\$1,634,940.51
Total Funds Drawdown	\$0.00	\$1,634,940.51
Program Funds Drawdown	\$0.00	\$1,634,940.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,634,940.51
City of Columbus1	\$0.00	\$1,634,940.51
Match Contributed	\$0.00	\$0.00

Activity Description:

A new build condominium project with 7 units. Added \$98,000 to the budget to cover additional costs on the project. Reduced budget by \$5,062.27 for Pre Dev costs that were not expended. Cancelled balance of funds not expended prior to the 100% expenditure deadline, to be used for other projects. (\$267,783.13) Re obligated \$155,000 for expenditures submitted prior to the 100% deadline. Re obligated \$4,785.91 for expenditures to finish 145 N 21st as part of this project.

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

One unit was sold this quarter, all units were completed to allow funds to be expended by the deadline. One unit is in contract and expected to sell next quarter with City financing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/7

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	1	3/7
# of Singlefamily Units	1	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	2/0	3/7	66.67
# Owner Households	0	0	1	0/0	2/0	3/7	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
145 n 21st	columbus		Ohio	43203-1588	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506/AHT/CUL
Activity Title: AFFORDABLE HOUSING TRUST/CUL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSF-HO-E

Project Title:
 (E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:
 07/31/2010

Projected End Date:
 02/28/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,158,133.93
Total Budget	\$0.00	\$1,158,133.93
Total Obligated	\$0.00	\$1,158,133.93
Total Funds Drawdown	\$0.00	\$1,158,133.93
Program Funds Drawdown	\$0.00	\$941,629.40
Program Income Drawdown	\$0.00	\$216,504.53
Program Income Received	\$0.00	\$115,020.72
Total Funds Expended	\$0.00	\$1,158,133.93
City of Columbus1	\$0.00	\$1,158,133.93
Match Contributed	\$0.00	\$0.00

Activity Description:

REHAB RECONSTRUCTION OF 5 HOUSING UNITS
 Reduced budget by \$33,065.05 for cancelled balance of P.O.'s on 649 S 22nd (15,812.41), and 617 Gilbert (17,252.64).

Location Description:

617 Gilbert St.
 681 Gilbert St.
 649 S. 22nd St.
 706 S. 22nd St.
 807 Ann St.

Activity Progress Narrative:

681 Gilbert is in contract and expected to sell next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	4/5	100.00
# Owner Households	0	0	0	0/0	4/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440509 COLUMBUS URBAN LEAGUE

Activity Title: CUL/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$115,195.27
Total Budget	(\$16,256.95)	\$115,195.27
Total Obligated	(\$16,256.95)	\$115,195.27
Total Funds Drawdown	\$0.00	\$115,195.27
Program Funds Drawdown	\$0.00	\$115,195.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,195.27
Match Contributed	\$0.00	\$0.00

Activity Description:

HOMBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING
Original estimate of 140 households to receive Homebuyer Education Counseling.
Added \$73,693 for new contract to use available NSP1 funds.

Location Description:

788 Mt. Vernon Ave Columbus, OH 43203-1408

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

316/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2484/0	685/0	3477/140	91.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4410-440509 MORPC/HOMEBUYER ED

Activity Title: MORPC/HOMEBUYER ED

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

10/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$89,209.27
Total Budget	(\$3,053.43)	\$89,209.27
Total Obligated	(\$3,053.43)	\$89,209.27
Total Funds Drawdown	\$0.00	\$89,209.27
Program Funds Drawdown	\$0.00	\$89,209.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,209.27
Match Contributed	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION
24CFR570.201(E)PS FOR HB COUNSELING
Original estimate of 100 households to receive Homebuyer Education Counseling.
Added \$43,033 for new contract to use available NSP1 funds.

Location Description:

50 W. GAY ST
SUB - MORPC 111 LIBERTY ST STE 100 COLS OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	603/0	914/0	2036/100	74.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440509-OSU/Homebuyer Ed

Activity Title: Homebuyer Ed-OSU-440509

Activity Category:

Public services

Project Number:

NSF-HO-E

Projected Start Date:

06/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$26,298.11
Total Budget	(\$3,154.89)	\$26,298.11
Total Obligated	(\$3,154.89)	\$26,298.11
Total Funds Drawdown	\$0.00	\$26,298.11
Program Funds Drawdown	\$0.00	\$26,298.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,298.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer education and credit counseling to NSP1 eligible homebuyers.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/100	33/0	54/100	96.30



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4410-440510-HFHGC
Activity Title: HFHGC-25% SET ASIDE

Activity Category:

Construction of new housing

Project Number:

SetAside-HO-B

Projected Start Date:

08/31/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI -

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$999,800.22
Program Funds Drawdown	\$0.00	\$906,484.63
Program Income Drawdown	\$0.00	\$93,315.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$999,800.22
City of Columbus1	\$0.00	\$999,800.22
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of eleven single family homes which are being redeveloped or new built for sale.

Location Description:

- 1354 Minnesota
- 1358 Minnesota
- 1664 Minnesota
- 1455 Myrtle
- 83 S. Eureka
- 280 S. Eureka
- 287 S. Eureka
- 323 S. Eureka
- 388 S. Eureka
- 62 N. Burgess
- 1362 Minnesota

Activity Progress Narrative:

This project, which is part of the 50% AMI set aside, consists of eleven homes. To date, all eleven homes have been completed with 10 of them sold and occupied. The final home (83 Eureka) has an identified buyer and additional funds were allocated to construct a fence to assist in the marketability of the property. The potential buyer may be over 50% AMI, the City has received confirmation from HUD that the 50% set aside has been achieved allowing this property to be converted to 120% AMI if needed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/11
# of Singlefamily Units	0	10/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	0/0	10/11	100.00
# Owner Households	0	0	0	10/0	0/0	10/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440511 BOULEVARD HOMES - 25% - RENTAL

Activity Title: NSP1/7-0109/269/ SCATTERED SITES

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

09/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

Total Budget

N/A

\$521,050.00

Total Obligated

\$0.00

\$521,050.00

Total Funds Drawdown

\$0.00

\$521,050.00

Program Funds Drawdown

\$0.00

\$521,050.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$521,050.00

Match Contributed

\$0.00

\$0.00

Activity Description:

15 scattered SF homes for new build or rehab of existing structures to be used for rental housing.

Location Description:

42 West Park
134 West Park
210 West Park
297 West Park
124 S. Princeton
208 S. Princeton
274 Avondale
41 Dakota
300 Dakota
82 Cypress
245 Cypress
251 Cypress
261 Hawkes
849 Rich St
259 S. Yale

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/15
# of Singlefamily Units	0	30/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	0/0	15/15	100.00
# Renter Households	0	0	0	15/0	0/0	15/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4410-440511 CHP - WHITTIER 25% SET ASIDE - RENTAL

Activity Title: WHITTIER LANDING/NSP/7-0109/270

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/20/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/11/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,505,400.00

\$1,505,400.00

\$1,505,400.00

\$1,505,400.00

\$1,306,448.10

\$198,951.90

\$0.00

\$1,505,400.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Scattered site single family homes that are new build/rehab projects to provide affordable rental housing.

Location Description:

875 Gilbert
876 Linwood
834 Gilbert
871 Gilbert
874 Gilbert
1123 Columbus
1129 E. Columbus St.
785 S. 22nd
898 S. 22nd
571 Seiber
939 Wilson
720 Seibert
1147 Sycamore
1151 Sycamore
1110 Stanley
961Oakwood
951 Seymour
1092 Seymour
795 S. Champion
871 Studer



915 Studer
 939 Studer
 871 Wilson
 992 Wilson
 935 Wilson
 973 Wilson
 1051 &ndash 1053 Oakwood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/27
# of Singlefamily Units	0	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/0	0/0	27/27	100.00
# Renter Households	0	0	0	27/0	0/0	27/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440511 FRANKLINTON - 25% - RENTAL

Activity Title: FDA/NSP1/2-2610/271

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

SetAside-RO-B

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected Start Date:

06/02/2010

Projected End Date:

08/10/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$858,022.00
Total Budget	\$0.00	\$858,022.00
Total Obligated	\$0.00	\$858,022.00
Total Funds Drawdown	\$0.00	\$858,022.00
Program Funds Drawdown	\$0.00	\$858,022.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$858,022.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

3 duplexes and 1 SF home to be demolished and new built or rehab to the existing structure and used for rental properties.

Location Description:

28-30, 85-87 CYPRESS, 147-49 DAKOTA, 817-19 BELLOWS

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Singlefamily Units	0		7/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	7/0	0/0	7/4	100.00
# Renter Households	0	0	0	7/0	0/0	7/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440511 HILLTOP-25% RENTAL

Activity Title: HILLTOP HOUSING/NSP1/7-0109/265

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/13/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/13/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,565,054.67
Total Budget	\$0.00	\$1,565,054.67
Total Obligated	\$0.00	\$1,565,054.67
Total Funds Drawdown	\$0.00	\$1,565,054.67
Program Funds Drawdown	\$0.00	\$1,516,946.37
Program Income Drawdown	\$0.00	\$48,108.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,565,054.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Scattered site, single family development for new build/rehab projects to provide affordable rental housing. Project completed, cancelled remaining balance of \$11,174.33.

Location Description:

109 N. Burgess	147 Belvidere Ave.
271 S. Highland Ave	162 N. Eureka Ave.
75 Powell	716 S. Terrace Ave
102 N. Ogden	682 S. Ogden Ave
112 S. Richardson	664 S. Wayne Ave.
137 S. Richardson Ave	575 S. Eureka Ave.
349 S. Wheatland Ave	563 S. Wayne Ave
96 S. Warren Ave.	433 S. Burgess Ave.
146 N. Ogden Ave.	364 Midland Ave
166 N. Wayne Ave.	361 S. Richardson Ave.
230 S. Eureka Ave.	361 S. Burgess Ave.
337 S. Ogden Ave.	334 N. Ogden Ave.
2227 Safford Ave.	320 Midland Ave.
227 Columbian Ave.	205 N. Powell Ave.
211 N. Terrace Ave.	271 S. Highland Ave

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/30
# of Singlefamily Units	0	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/0	0/0	30/30	100.00
# Renter Households	0	0	0	30/0	0/0	30/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440511-AHT 25% - RENTAL
Activity Title: AHT/CORNERSTONE/NSP1/2-2610/272

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

SetAside-RO-B

Projected Start Date:

08/10/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI-Rental

Projected End Date:

08/11/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$469,460.18
Total Budget	\$0.00	\$469,460.18
Total Obligated	\$0.00	\$469,460.18
Total Funds Drawdown	\$0.00	\$469,460.18
Program Funds Drawdown	\$0.00	\$413,074.06
Program Income Drawdown	\$0.00	\$56,386.12
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,460.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Quad rehab project to provide affordable rental housing.

Location Description:

1221-1227 S. 22ND ST

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/4	100.00
# Renter Households	0	0	0	4/0	0/0	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	450500 - Finance Staff
Activity Title:	Finance and Management Staff

Activity Category:

Administration

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$568,007.00
Total Budget	\$0.00	\$568,007.00
Total Obligated	\$0.00	\$568,007.00
Total Funds Drawdown	\$1,297.01	\$405,128.82
Program Funds Drawdown	\$0.00	\$396,242.43
Program Income Drawdown	\$1,297.01	\$8,886.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,297.01	\$405,400.88
City of Columbus ¹	\$1,297.01	\$405,400.88
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

Location Description:

90 W. Broad Street Columbus, Ohio 43215

Activity Progress Narrative:

Staff provided financial management services including budgeting, cash management, financial reconciliation and drawdown of NSP1 funds, completed environmental reviews of proposed projects, presented Section 3 regulatory compliance information to developers and contractors, and continued monitoring of NSP1 activities, including compliance with federal prevailing wage regulations.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 450500-Finance Staff Contracts

Activity Title: Finance and Mgt. Staff

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,132.50
Total Budget	\$0.00	\$16,132.50
Total Obligated	\$0.00	\$16,132.50
Total Funds Drawdown	\$1,233.42	\$3,699.86
Program Funds Drawdown	\$0.00	\$719.47
Program Income Drawdown	\$1,233.42	\$2,980.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$399.57	\$2,866.01
City of Columbus2	\$399.57	\$2,866.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan servicing contract for NSP1 projects managed by Finance.

Location Description:

City Hall

Activity Progress Narrative:

AmeriNational Community Services Inc. provides servicing of city loans funded with NSP monies.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	50
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	28

