

Grantee: Columbus, OH

Grant: B-08-MN-39-0005

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-MN-39-0005

Obligation Date:**Award Date:****Grantee Name:**

Columbus, OH

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$22,845,495.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$22,845,495.00

Estimated PI/RL Funds:

\$2,400,000.00

Total Budget:

\$25,245,495.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted "underlying problem foreclosure rate" based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a "foreclosure and abandonment" risk score of 10a

Areas of Greatest Need:

and an "underlying problem foreclosure rate" of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area.

The original application and the above described maps can be found at: http://finance.columbus.gov/content.aspx?id=5100&menu_id=574



Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the City's Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,394,707.10
Total Budget	\$113,518.62	\$24,394,707.10
Total Obligated	\$114,518.62	\$24,345,750.61
Total Funds Drawdown	\$6,442.02	\$23,891,007.81
Program Funds Drawdown	\$2,381.53	\$22,038,219.90
Program Income Drawdown	\$4,060.49	\$1,852,787.91
Program Income Received	\$169,564.20	\$2,018,291.62
Total Funds Expended	\$127,760.76	\$24,016,233.24
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$527,173.65
Limit on Admin/Planning	\$2,284,549.50	\$725,019.54
Limit on State Admin	\$0.00	\$614,245.95

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$6,942,092.86

Overall Progress Narrative:

No homes were sold this quarter and the final HFHGC home is expected to sell next quarter. The remaining 2 1072 Long Condos are on the market and receiving positive interest with 149 N. 21st having an identified buyer. Home sales are steadily being reconciled, so that Program Income can be put into additional projects. All rental units were completed and leased prior to this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$0.00	\$4,189,605.87	\$4,015,582.33
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$0.00	\$1,485,395.80	\$1,398,794.23
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$0.00	\$2,025,648.40	\$1,816,083.00
ADMIN-P&A, 10% Planning & Admin Cap	\$2,381.53	\$811,227.66	\$675,438.48
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$0.00	\$9,521,227.47	\$8,210,490.13
NSF-RO-E, (E) Rental Over 50% AMI	\$0.00	\$543,369.15	\$399,806.57
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$906,484.63
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$4,919,177.47	\$4,615,540.53



Activities

Project # / Title: ADF-C / (C)Land Banking; Acquisition & Demolition Fund

Grantee Activity Number: 440502-010053547-905 HEYL AVE

Activity Title: ACQ-905 HEYL AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

06/08/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

08/27/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,880.01
Total Budget	\$0.00	\$4,880.01
Total Obligated	\$0.00	\$4,880.01
Total Funds Drawdown	\$0.00	\$4,880.01
Program Funds Drawdown	\$0.00	\$4,880.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,880.01
Match Contributed	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION
DEVELOPMENT PROJECT NAME: COMMUNITY DEVELOPMENT FOR ALL PEOPLE

Location Description:

905 HEYL AVENUE, PARCEL 010-053547

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 440502-2010 LAND BANK ACQUISITION

Activity Title: 2010 LAND BANK ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$979,406.93
Total Budget	\$0.00	\$979,406.93
Total Obligated	\$0.00	\$979,406.93
Total Funds Drawdown	\$0.00	\$979,406.93
Program Funds Drawdown	\$0.00	\$979,406.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$34,754.00	\$416,115.40
Total Funds Expended	\$0.00	\$979,406.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation. Actual number of properties acquired is higher than forecasted originally because of the purchase prices of the properties being much lower than anticipated. Original estimates were \$25,000 per property and the average ended up being around \$14,000 per property.

*The Household Benefit for these properties will be reported as such when the final determination is made for each property (e.g.; redevelopment, rehab, land bank, etc.).

11/15/10 funding increased by \$25,179.75 for 85-87 N. Cypress and 854 Oakwood. These properties had been labeled as meeting the 25% set-aside, but will not be used for the set-aside. Draws were moved from the 25% activity.

Location Description:

City of Columbus

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	174/100
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	202/150
# of Singlefamily Units	0	202/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	440502-HOLDING COSTS-LAND BANKING
Activity Title:	HOLDING COSTS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$750,656.63
Total Budget	\$0.00	\$750,656.63
Total Obligated	\$0.00	\$750,656.63
Total Funds Drawdown	\$1,040.68	\$730,268.49
Program Funds Drawdown	\$0.00	\$646,573.69
Program Income Drawdown	\$1,040.68	\$83,694.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,040.68	\$730,268.49
City of Columbus1	\$1,040.68	\$730,268.49
Match Contributed	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
 HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY
 PAYMENTS, (VARIOUS VENDORS)
 11/23/12 budget reduced by \$102,612.41 due to Legislation #'s 2378-2012 and 2414-2012. Funds moved to Housing for
 projects to close out grant funds.

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services.
 52 Payments for utilities for properties being held in the Land Bank were processed during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: ADMIN-ADC / (B,C,D,E); Activity Delivery Costs

Grantee Activity Number: 440501 - Land Bank Staff

Activity Title: Land Redevelopment Office

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$645,051.59

Total Budget

(\$7,651.41)

\$645,051.59

Total Obligated

(\$7,651.41)

\$645,051.59

Total Funds Drawdown

\$0.00

\$645,051.59



Program Funds Drawdown	\$0.00	\$556,229.87
Program Income Drawdown	\$0.00	\$88,821.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$642,893.30
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP and utilize a three-part strategy within the Areas of Greatest Need as described in Maps 3 and 7. The Environmental Blight Abatement staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

109 N. Front Street Columbus, Ohio 43215

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	440505 - Housing ADC
Activity Title:	Housing Activity Delivery Costs

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
ADMIN-ADC

Projected Start Date:
01/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
(B,C,D,E); Activity Delivery Costs

Projected End Date:
03/02/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus2

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,182,497.13
Total Budget	\$25,761.73	\$1,182,497.13
Total Obligated	\$25,761.73	\$1,182,497.13
Total Funds Drawdown	\$0.00	\$1,154,883.47
Program Funds Drawdown	\$0.00	\$1,062,321.05
Program Income Drawdown	\$0.00	\$92,562.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$987,959.27	\$1,170,514.32
City of Columbus2	\$987,959.27	\$1,170,514.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W Gay St.
Columbus, OH 43215

Activity Progress Narrative:

There were no home sales, and all rental units are leased.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440505 - Housing Staff

Activity Title: Housing Staff

Activity Category:

Administration

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$976,617.02)	\$0.00
City of Columbus1	(\$976,617.02)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n); ...202; ...204: Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	499049 - Environmental Nuisance Staff
Activity Title:	Environmental Nuisance Staffing

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
ADMIN-ADC

Projected Start Date:
01/01/2009

Benefit Type:
Area ()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
(B,C,D,E); Activity Delivery Costs

Projected End Date:
03/02/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$198,099.68
Total Budget	(\$18,110.32)	\$198,099.68
Total Obligated	(\$18,110.32)	\$198,099.68
Total Funds Drawdown	\$0.00	\$198,099.68
Program Funds Drawdown	\$0.00	\$197,532.08
Program Income Drawdown	\$0.00	\$567.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196,993.01
Match Contributed	\$0.00	\$0.00

Activity Description:
24CFR570.201(a,b,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:
747 Carolyn Avenue Columbus, Ohio 43224

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: ADMIN-P&A / 10% Planning & Admin Cap

Grantee Activity Number: 440500 - Fiscal Office

Activity Title: Development Fiscal Office

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$224,038.00

Total Budget

\$0.00

\$224,038.00

Total Obligated

\$0.00

\$224,038.00

Total Funds Drawdown

\$4,760.80

\$203,472.95

Program Funds Drawdown

\$2,103.97

\$167,546.52

Program Income Drawdown

\$2,656.83

\$35,926.43

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$3,865.61	\$205,745.04
City of Columbus1	\$3,865.61	\$205,745.04
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUD's reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Fiscal staff assisted in the administration of the Neighborhood Stabilization Program (NSP1) in a variety of financial and regulatory areas. Activities included financial management of all purchases, voucher payments, and financial reporting, including data entry in DRGR. During the quarter, staff processed 83 54 voucher payments for grant activities for holding costs, and construction. Fiscal staff compiled various financial reports for grant administrative personnel costs, payment status, and availability of funds, coordinated the completion of the QPR, prepared, reviewed and approved legislative requests for the use of all NSP1 grant funds, and reviewed current management of NSP funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	450500 - Finance Staff
Activity Title:	Finance and Management Staff

Activity Category:

Administration

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$405,192.16
Total Budget	(\$162,814.84)	\$405,192.16
Total Obligated	(\$162,814.84)	\$405,192.16
Total Funds Drawdown	\$0.00	\$405,192.16
Program Funds Drawdown	\$0.00	\$396,242.43
Program Income Drawdown	\$0.00	\$8,949.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$405,426.65
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The Grants Management staff will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports. Major Components: Staff salaries, Advertising (publication of public notices), and Loan servicing costs (AmeriNational contract).

Location Description:

90 W. Broad Street Columbus, Ohio 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 450500-Finance Staff Contracts

Activity Title: Finance and Mgt. Staff

Activity Category:

Administration

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$16,132.50
Total Budget	\$0.00	\$16,132.50
Total Obligated	\$0.00	\$16,132.50
Total Funds Drawdown	\$640.54	\$5,580.84
Program Funds Drawdown	\$277.56	\$1,195.53
Program Income Drawdown	\$362.98	\$4,385.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$599.54	\$5,021.12
City of Columbus2	\$599.54	\$5,021.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan servicing contract for NSP1 projects managed by Finance.

Location Description:

City Hall

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSF-HO-E / (E)Redevelop; NSF-Homeownership Opportunities

Grantee Activity Number: 440506-CDFAP 930 CARPENTER

Activity Title: CDFAP 930 CARPENTER

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

07/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$115,021.00

Total Budget

\$115,021.00

\$115,021.00

Total Obligated

\$115,021.00

\$115,021.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab to AWARE standards for sale to homeowners at or below 120% AMI.

Location Description:

930-32 CARPENTER
COLS, OH 43206

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440506-CHP 173 N 20th

Activity Title: CHP 173 N 20th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$156,857.41
Total Budget	\$106,857.41	\$156,857.41
Total Obligated	\$106,857.41	\$156,857.41
Total Funds Drawdown	\$0.00	\$45,944.73
Program Funds Drawdown	\$0.00	\$45,944.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,912.68	\$156,857.41
City of Columbus2	\$110,912.68	\$156,857.41
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

Location Description:

173 N 20th
Columbus, OH 43203

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-FDA 136 Dakota

Activity Title: FDA 136 Dakota

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

06/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$55,455.05
Total Budget	\$54,455.05	\$55,455.05
Total Obligated	\$54,455.05	\$55,455.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of residential property to Aware standards.

Location Description:

136 Dakota
Cols, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 440506-FDA 158 W Park

Activity Title: FDA 158 W Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

06/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$49,956.49
Total Budget	\$0.00	\$49,956.49
Total Obligated	\$1,000.00	\$1,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of residential to Aware standards.

Location Description:

158 W Park
Cols, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 440506-FDA-36 Martin

Activity Title: FDA-36 Martin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

12/20/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

03/29/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$207,000.00
Total Budget	\$0.00	\$207,000.00
Total Obligated	\$0.00	\$207,000.00
Total Funds Drawdown	\$0.00	\$207,000.00
Program Funds Drawdown	\$0.00	\$35,563.97
Program Income Drawdown	\$0.00	\$171,436.03
Program Income Received	\$66,408.60	\$66,408.60
Total Funds Expended	\$0.00	\$207,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pre and Full Development expenses for the demolition and reconstruction of a property being marketed for homeownership in the Franklinton neighborhood.

Location Description:

36 Martin Ave
Columbus, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CDFAP

Activity Title: CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,531,721.32
Total Budget	\$0.00	\$2,531,721.32
Total Obligated	\$0.00	\$2,531,721.32
Total Funds Drawdown	\$0.00	\$2,531,721.32
Program Funds Drawdown	\$0.00	\$2,448,632.71
Program Income Drawdown	\$0.00	\$83,088.61
Program Income Received	\$68,401.60	\$493,334.38
Total Funds Expended	\$0.00	\$2,531,721.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase.
Reduced budget by \$273.74 for cancelled balance of P.O. on 847-49 S 18th.
Reduced budget by \$8,327.35 for cancelled balance of P.O. on 808 Heyl.
Increased budget for split funded project at 886 S 18th (\$24,134.83). Units and beneficiaries listed under NSP2 Action Plan for CDFAP. Added Full Dev funds in NSP1: \$129,594.14. Additional \$7,676.65 added for FD out of NSP1.
Reduced budget by \$10,621.31 for cancelled balance of P.O. on 833-35 Heyl.
Reduced budget by \$529.48 for cancelled balance of P.O. on 853-55 S 18th.
Reduced budget by \$163.51 + \$1,860.95 for cancelled balance of P.O. on 875 S 18th.
Reduced budget by \$1,925.00 for cancelled balance of P.O. on 787-89 Heyl.
Reduced budget by \$2,060.00 for cancelled balance of P.O. on 733 Heyl.
Reduced budget by \$5,815.70 for cancelled balance of P.O. on 898 Heyl.

Location Description:

766 Carpenter St.
829 Carpenter St.
733 Heyl Pre Dev
808 Heyl
833 Heyl
898 Heyl
905 Heyl
740 S. 18th



847 S. 18th
 853 S. 18th
 875 S. 18th
 886 S. 18th split funded w/ NSP2, units added to NSP2

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	7/10	10/10	90.00
# Owner Households	0	0	0	2/0	7/10	10/10	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS
Activity Title: COLUMBUS HOUSING PART.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,634,940.51
Total Budget	\$0.00	\$1,634,940.51
Total Obligated	\$0.00	\$1,634,940.51
Total Funds Drawdown	\$0.00	\$1,634,940.51
Program Funds Drawdown	\$0.00	\$1,634,940.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,634,940.51
City of Columbus1	\$0.00	\$1,634,940.51
Match Contributed	\$0.00	\$0.00

Activity Description:

A new build condominium project with 7 units. Added \$98,000 to the budget to cover additional costs on the project. Reduced budget by \$5,062.27 for Pre Dev costs that were not expended. Cancelled balance of funds not expended prior to the 100% expenditure deadline, to be used for other projects. (\$267,783.13) Re obligated \$155,000 for expenditures submitted prior to the 100% deadline. Re obligated \$4,785.91 for expenditures to finish 145 N 21st as part of this project.

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

The remaining 2 1072 Long Condos are on the market and receiving positive interest, with 149 N. 21st having an identified buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/7	
# of Singlefamily Units	0		5/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	5/7	60.00
# Owner Households	0	0	0	0/0	3/0	5/7	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: SetAside-HO-B / (B) Purchase & Rehab; 25% SetAside for 50%

Grantee Activity Number: 4410-440510-HFHGC

Activity Title: HFHGC-25% SET ASIDE

Activity Category:

Construction of new housing

Project Number:

SetAside-HO-B

Projected Start Date:

08/31/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

(B) Purchase & Rehab; 25% SetAside for 50% AMI -

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$999,800.22



Total Budget	\$0.00	\$999,800.22
Total Obligated	\$0.00	\$999,800.22
Total Funds Drawdown	\$0.00	\$999,800.22
Program Funds Drawdown	\$0.00	\$906,484.63
Program Income Drawdown	\$0.00	\$93,315.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$999,800.22
City of Columbus1	\$0.00	\$999,800.22
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of eleven single family homes which are being redeveloped or new built for sale.

Location Description:

- 1354 Minnesota
- 1358 Minnesota
- 1664 Minnesota
- 1455 Myrtle
- 83 S. Eureka - balance of \$199.78 cancelled per Randi, not needed
- 280 S. Eureka
- 287 S. Eureka
- 323 S. Eureka
- 388 S. Eureka
- 62 N. Burgess
- 1362 Minnesota

Activity Progress Narrative:

The final home (83 Eureka) was leased this year to a qualified tenant for purchase and is expected to be sold next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/11
# of Singlefamily Units	0	10/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/0	0/0	10/11	100.00
# Owner Households	0	0	0	10/0	0/0	10/11	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	50
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	28

