

Grantee: Columbus, OH

Grant: B-08-MN-39-0005

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-MN-39-0005

Obligation Date:**Award Date:****Grantee Name:**

Columbus, OH

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$22,845,495.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$22,845,495.00

Estimated PI/RL Funds:

\$2,400,000.00

Total Budget:

\$25,245,495.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Summary needs data identifying the geographic areas of greatest need in the grantee's jurisdiction - In the analysis of data related to the Neighborhood Stabilization Program (NSP) application, the City of Columbus (Columbus) examined data published by HUD under the NSP program and data provided at the local level by Columbus Staff and other local entities. As required under Section 2301(c)(2) of the Housing and Economic Recovery Act (HERA), the data is focused on three areas: 1. areas with the greatest percentage of home foreclosures, 2. areas with the highest percentage of homes financed by a sub-prime mortgage related loan, and 3. areas identified as likely to face a significant rise in the rate of home foreclosures. The data suggests a consistent pattern of areas most affected by foreclosures and the amount of vacant housing.

HUD Data - HUD provided each jurisdiction receiving a NSP allocation data to suggest which areas currently experience foreclosure related problems and areas that may experience foreclosure related problems in the future. Each dataset is based either at the Census Block Group or Census Tract level and draws upon data from several sources that are used to predict whether or not a neighborhood has a high or low risk for foreclosed and abandoned homes. Map One illustrates which Census Block Groups within the City of Columbus scored the highest (worst) risk score for foreclosure and abandonment—a score of 10 on a scale between 1 and 10. Map Two shows which Census Block Groups within the City of Columbus have a high predicted “underlying problem foreclosure rate” based on data from the previous 18 months. The data sources used to compute the risk scores for each of these two maps are the same data sources used by HUD to determine allocations to each jurisdiction. Census Block Groups with 51% or more of the population with 120% or less Area Median Income are shown on Map Three.

Local Data - A local non-profit research center, Community Research Partners (CRP) has performed extensive research on foreclosure filings and properties sold at the Franklin County Sheriff's Sale within the City of Columbus. Map Four illustrates those areas within the City with the greatest numbers of foreclosure filings per square mile, between January, 2007 and March, 2008. A measurement of density (as opposed to percentage) highlights areas with a mass of properties under foreclosure. Map Five highlights areas with the greatest density of properties subject to Sheriff's Sale between January, 2005 and March, 2008. The Areas with the highest density of mortgages with high interest rates are shown on Map Six (data originates from Real Quest June, 2008). The City of Columbus Department of Development tracks properties with vacant structures. As of October, 2008 the Vacant Housing list contained over 4,600 residential properties, excluding those that were momentarily vacant (for sale, for rent, etc.). Typically, these properties have been vacant for more than 6 months.

Conclusions - The above described maps illustrate a large number of foreclosures and vacant structures in the center city neighborhoods around downtown. Map Seven combines the two HUD Datasets and the City Vacant Housing List. The areas colored brown represent those with a “foreclosure and abando

Areas of Greatest Need:

ment” risk score of 10 and an “underlying problem foreclosure rate” of 12.05%, the 75th percentile for the City. The map contains points representing vacant structures, generally suggesting a strong relationship between these three datasets. This data highlights the areas of Columbus in which the City will focus the majority of its NSP resources. The city will undertake additional research on this data and complete a market analysis to determine what eligible activities are best suited for each area.

The original application and the above described maps can be found at: http://finance.columbus.gov/content.aspx?id=5100&menu_id=574



Distribution and and Uses of Funds:

Foreclosed and vacant properties exist throughout the City, with pockets of abandoned and vacant properties affecting most Columbus neighborhoods - even neighborhoods that are otherwise stable. In fact, many areas outside the ones identified on Map 7, have high "abandonment and foreclosure" risk scores and many vacant properties. For this reason, the City will utilize its Land Banking efforts, such as demolition, property maintenance, and select acquisition, in an extended area. Map Three illustrates census block groups that qualify for NSP assisted Land Banking efforts. Although most Land Banking efforts will be focused on the areas of greatest need, the City anticipates some of these activities to occur throughout qualifying areas of the City, as defined in Map 3.

In general, the data examined by City Staff exhibits a concentrated pattern of home foreclosures, Sheriff Sales, and subprime mortgages in the neighborhoods around downtown Columbus and surrounding areas. These areas also contain a high number of structures on the City's Vacant Structures list. This is not to say vacant and foreclosed properties are confined strictly to these areas, but rather these areas have the highest concentration of foreclosures, vacant properties, mortgages with high interest rates, and evidence of this trend to continue (high vacancy rate, high predicted underlying problem foreclosure rate). The majority of NSP funds will focus on these areas, such as those areas highlighted on Map Seven. NSP funds will be used for the acquisition of abandoned and foreclosed properties, demolition of blighted structures, and the rehabilitation and redevelopment of vacant properties. Fortunately, several dedicated not-for-profit organizations work to revitalize these areas and they, along with for profit development organizations, will help the City in these efforts. As the City prepares to distribute the NSP funds, it will study what types of activities should occur and where (such as identifying the areas are most suitable for homeownership projects), determine what other resources can be leveraged, and create a fair and open process by which the funds are distributed.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,481,636.32
Total Budget	\$97,557.22	\$24,481,636.32
Total Obligated	\$97,557.22	\$24,481,636.32
Total Funds Drawdown	\$175,366.12	\$24,250,514.58
Program Funds Drawdown	\$41,076.98	\$22,079,296.88
Program Income Drawdown	\$134,289.14	\$2,171,217.70
Program Income Received	\$101,996.54	\$2,171,217.70
Total Funds Expended	\$133,168.28	\$24,318,986.51
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,426,824.25	\$527,173.65
Limit on Admin/Planning	\$2,284,549.50	\$731,024.24
Limit on State Admin	\$0.00	\$620,250.65

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,711,373.75	\$6,942,092.86

Overall Progress Narrative:

1 home was sold this quarter. The remaining 1072 Long Condo is expected to sell next quarter. Home sales are steadily being reconciled, so that Program Income can be put into additional projects. All rental units were completed and leased prior to this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADF-C, (C)Land Banking; Acquisition & Demolition Fund	\$5.04	\$4,115,464.66	\$4,015,587.37
ADF-D, (D)Demolish; Acquisition & Demolition Fund	\$0.00	\$1,485,395.80	\$1,398,794.23
ADMIN-ADC, (B,C,D,E); Activity Delivery Costs	\$0.00	\$2,033,034.74	\$1,816,083.00
ADMIN-P&A, 10% Planning & Admin Cap	\$871.57	\$756,468.82	\$676,310.05
NSF-HO-E, (E)Redevelop; NSF-Homeownership Opportunities	\$40,200.37	\$9,910,817.73	\$8,250,690.50
NSF-RO-E, (E) Rental Over 50% AMI	\$0.00	\$543,369.15	\$399,806.57
SetAside-HO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$1,000,000.00	\$906,484.63
SetAside-RO-B, (B) Purchase & Rehab; 25% SetAside for 50%	\$0.00	\$4,919,177.47	\$4,615,540.53



Activities

Project # / Title: ADF-C / (C)Land Banking; Acquisition & Demolition Fund

Grantee Activity Number: 440502-010060895-1569 CORDELL AVE

Activity Title: ACQ-1569 CORDELL AVE

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

11/02/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

01/02/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,943.05
Total Budget	\$0.00	\$13,943.05
Total Obligated	\$0.00	\$13,943.05
Total Funds Drawdown	\$0.00	\$13,943.05
Program Funds Drawdown	\$0.00	\$13,943.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,700.00	\$3,700.00
Total Funds Expended	\$0.00	\$13,943.05
Match Contributed	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITION

Location Description:

1569 E. CORDELL AVENUE, PARCEL 010-060895

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	440502-2010 LAND BANK ACQUISITION
Activity Title:	2010 LAND BANK ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$979,406.93
Total Budget	\$0.00	\$979,406.93
Total Obligated	\$0.00	\$979,406.93
Total Funds Drawdown	\$0.00	\$979,406.93
Program Funds Drawdown	\$0.00	\$979,406.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$7,424.00	\$423,539.40
Total Funds Expended	\$0.00	\$979,406.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of abandoned and/or foreclosed properties for demolition or rehabilitation. Actual number of properties acquired is higher than forecasted originally because of the purchase prices of the properties being much lower than anticipated. Original estimates were \$25,000 per property and the average ended up being around \$14,000 per property.

*The Household Benefit for these properties will be reported as such when the final determination is made for each property (e.g.; redevelopment, rehab, land bank, etc.).

11/15/10 funding increased by \$25,179.75 for 85-87 N. Cypress and 854 Oakwood. These properties had been labeled as meeting the 25% set-aside, but will not be used for the set-aside. Draws were moved from the 25% activity.

Location Description:

City of Columbus

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	174/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	202/150
# of Singlefamily Units	0	202/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440502-HOLDING COSTS-LAND BANKING

Activity Title: HOLDING COSTS-LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

ADF-C

Projected Start Date:

03/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(C)Land Banking; Acquisition & Demolition Fund

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$740,028.63
Total Budget	\$0.00	\$740,028.63
Total Obligated	\$0.00	\$740,028.63
Total Funds Drawdown	\$400.91	\$731,639.68
Program Funds Drawdown	\$5.04	\$646,578.73
Program Income Drawdown	\$395.87	\$85,060.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5.04	\$731,639.68
City of Columbus1	\$5.04	\$731,639.68
Match Contributed	\$0.00	\$0.00

Activity Description:

24CRF570.201(a) Acquisition - LAND BANK PROPERTY ACQUISITIONS
HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY
PAYMENTS, (VARIOUS VENDORS)
11/23/12 budget reduced by \$102,612.41 due to Legislation #'s 2378-2012 and 2414-2012. Funds moved to Housing for
projects to close out grant funds.

Location Description:

LAND MANAGEMENT OFFICE, 109 N. FRONT STREET, COLUMBUS OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: ADF-D / (D)Demolish; Acquisition & Demolition Fund

Grantee Activity Number: 440502-DEMOLITION - LAND BANKING

Activity Title: DEMOLITION-LANDBANKING

Activity Category:

Clearance and Demolition

Project Number:

ADF-D

Projected Start Date:

07/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(D)Demolish; Acquisition & Demolition Fund

Projected End Date:

08/10/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,080,749.70
Total Budget	\$0.00	\$1,080,749.70
Total Obligated	\$0.00	\$1,080,749.70
Total Funds Drawdown	\$0.00	\$1,074,244.74



Program Funds Drawdown	\$0.00	\$997,677.23
Program Income Drawdown	\$0.00	\$76,567.51
Program Income Received	\$0.00	\$8,000.00
Total Funds Expended	\$0.00	\$1,074,244.74
City of Columbus1	\$0.00	\$1,074,244.74
Match Contributed	\$0.00	\$0.00

Activity Description:

TWO BLANKET CONTRACTS ESTABLISHED FOR \$300,000.00 EACH - FOR DEMOLITION SERVICES. WATSON-SHONEBARGER GENERAL LLC, AND ELYOT LAMONT RANSOM DBA RANSOM DEMOLITION 5/27/10 - ACTIVITY BUDGET INCREASED
11/15/10 Funding increased by \$7649.50 for utility costs which are part of the demo contracts but were not added to DRGR prior to the obligations deadline.

Location Description:

519 Clarendon Ave.
853-855 Seymour
147 West Park Ave.
245-247 Cypress Ave.
1201 Hildreth Ave.
1630 Maryland Ave.
815-817 E. Long St.
2455 Cleveland Ave.
1192 Duxberry Ave.
983 E. 11th Ave.
1292-94 N. 5th St.
1329-31 N. 6th St.
803 Alton Ave.
337 Ogden Ave.
622 Ashburton Ave.
132 S. Princeton Ave.
426-428 N. Garfield Ave.
1253-1255 N. 5th St.
972 Cleveland Ave.
806 S. Ohio Ave.
1889 Bucher St.
939 Wilson Ave.
419-21 Lilley Ave.
1464 Franklin Ave.
894 Berkeley Ave.
1639 Oak St.
1251 McAllister Ave.
2131 Watkins Rd.
93-95 Reeb Ave.
1092 Seymour
470 Wilson Ave.
739 Miller Ave.
521 N. Ohio Ave.
1076 McAllister Ave.
1327-1329 Mt. Vernon Ave.
1008 Reinhard Ave.
146-148 Innis Ave.
291 Innis Ave.
493 N. Ohio Ave.
1565 E. 4th Ave.
242-244 Barthman Ave.
545-547 Berkeley Ave.
573 E. Whittier Ave.
878 Lawndale Ave.



518 Morrill Ave.
 1099 E. Whittier Ave.
 1380-1382 N. 5th Ave.
 1072 E. Long St.
 1170 Lexington Ave.
 1016 E. 17th Ave.
 1551 E. 26th Ave.
 103 Woodrow Ave.
 1801 Parsons Ave.
 1259 N. 5th St.
 913 Dupont Ave.
 1399 Gualt Ave.
 524 Miller Ave.
 1178-1180 S. 22nd St.
 1129 E. Columbus St.
 143 Wilson Ave.
 392 Stoddard Ave.
 230 S. Eureka Ave.
 96 S. Warren Ave.
 1469 Cleveland Ave.
 2501 Parkwood Ave.
 1111-1113 E. 16th Ave.
 42 West Park Ave.
 847-849 W. Rich St.
 134 Harris Ave.
 90 N. Richardson Ave.
 1455 Myrtle Ave.
 851-853 E. 2nd Ave.
 147-149 S. Dakota Ave.
 957 Bellows Ave.
 2337 Atwood Terrace
 1305-1307 N. 6th St.
 822 E. Gibbard Ave.
 669 E. 3rd Ave.
 204 S. Hague Ave.
 127 Highland Ave.
 126-128 Cypress Ave.
 107 S. Princeton Ave.
 62 N. Burgess Ave.
 1492 Hamlet St.
 323 S. Eureka Ave.
 289-291 S. Dakota Ave.
 2573 Osceola Ave.
 619 Lock Ave.
 2319 Hamilton Ave.
 711 S. 18th St.
 971 N. Howard St.
 2736 Sullivant Ave.
 285 N. Sylvan Ave,
 2975 E. 11th Ave.

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. 4 payments for utilities for properties being held in the Land Bank were processed during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	99/130



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/130
# of Singlefamily Units	0	121/130

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: ADMIN-ADC / (B,C,D,E); Activity Delivery Costs

Grantee Activity Number: 440505 - Housing ADC

Activity Title: Housing Activity Delivery Costs

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ADMIN-ADC

Projected Start Date:

01/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(B,C,D,E); Activity Delivery Costs

Projected End Date:

03/02/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,189,883.47
Total Budget	\$7,386.34	\$1,189,883.47
Total Obligated	\$7,386.34	\$1,189,883.47



Total Funds Drawdown	\$7,392.52	\$1,185,293.61
Program Funds Drawdown	\$0.00	\$1,062,321.05
Program Income Drawdown	\$7,392.52	\$122,972.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$277.53	\$1,184,687.31
City of Columbus2	\$277.53	\$1,184,687.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Department of Development Housing Division - Staff will be developing financing mechanisms, processing applications and financing for housing development. Staff will also be providing construction management services to housing projects. A market analysis is being conducted through contracted services to determine what housing activities should be implemented in specific geographic areas within the identified Areas of Greatest Need.

Location Description:

50 W Gay St.
Columbus, OH 43215

Activity Progress Narrative:

The remaining unit and lease purchase property at 898 Heyl are scheduled to sell next quarter. Program Income is being received from reconciled projects, and planning has begun on funding for new projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: ADMIN-P&A / 10% Planning & Admin Cap

Grantee Activity Number: 440500 - Fiscal Office
Activity Title: Development Fiscal Office



Activity Category:

Administration

Project Number:

ADMIN-P&A

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

10% Planning & Admin Cap

Projected End Date:

03/02/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$224,038.00
Total Budget	\$0.00	\$224,038.00
Total Obligated	\$0.00	\$224,038.00
Total Funds Drawdown	\$3,241.46	\$208,315.42
Program Funds Drawdown	\$666.59	\$168,213.11
Program Income Drawdown	\$2,574.87	\$40,102.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,673.49	\$210,810.24
City of Columbus1	\$1,673.49	\$210,810.24
Match Contributed	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Development Fiscal Office - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program in a variety of financial and regulatory areas. Activities will include financial management, and data entry in the DRGR (HUD's reporting system).

Location Description:

50 W. Gay Street Columbus, Ohio 43215

Activity Progress Narrative:

Fiscal staff assisted in the administration of the Neighborhood Stabilization Program (NSP1) in a variety of financial and regulatory areas. Activities included financial management of all purchases, voucher payments, and financial reporting, including data entry in DRGR. During the quarter, staff processed 7 voucher payments, and 2 encumbrance documents for grant activities for holding costs, and construction. Fiscal staff compiled various financial reports for grant administrative personnel costs, payment status, and availability of funds, coordinated the completion of the QPR, prepared, reviewed and approved legislative requests for the use of all NSP1 grant funds, and reviewed current management of NSP funding.



Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 450500-Finance Staff Contracts

Activity Title: Finance and Mgt. Staff

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN-P&A

Project Title:

10% Planning & Admin Cap

Projected Start Date:

01/01/2009

Projected End Date:

03/02/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,132.50
Total Budget	\$0.00	\$16,132.50
Total Obligated	\$0.00	\$16,132.50
Total Funds Drawdown	\$368.27	\$6,743.07
Program Funds Drawdown	\$204.98	\$1,400.51
Program Income Drawdown	\$163.29	\$5,342.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$825.51	\$6,404.03
City of Columbus2	\$825.51	\$6,404.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Loan servicing contract for NSP1 projects managed by Finance.

Location Description:

City Hall

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSF-HO-E / (E)Redevelop; NSF-Homeownership Opportunities

Grantee Activity Number: 440506-CHP 1352 Lee

Activity Title: CHP 1352 Lee

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

12/19/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$173,437.00
Total Budget	\$0.00	\$173,437.00
Total Obligated	\$0.00	\$173,437.00
Total Funds Drawdown	\$78,980.85	\$173,437.00
Program Funds Drawdown	\$0.00	\$94,456.15
Program Income Drawdown	\$78,980.85	\$78,980.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,437.00



Match Contributed

\$0.00

\$0.00

Activity Description:

New build to AWARE Standards for sale to homebuyer at or below 120% AMI.

Location Description:

1352 Lee Ave
Columbus, OH 43219

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-CHP 153 N 20th

Activity Title: CHP 153 N 20th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$231,542.52
Total Budget	\$0.00	\$231,542.52
Total Obligated	\$0.00	\$231,542.52
Total Funds Drawdown	\$0.00	\$231,542.52
Program Funds Drawdown	\$0.00	\$68,795.92
Program Income Drawdown	\$0.00	\$162,746.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$231,542.52
City of Columbus2	\$0.00	\$231,542.52
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

Location Description:

153 N. 20th
Columbus, OH 43203

Activity Progress Narrative:

Correction was made to adjust the Income level from 1 previously reported as Mod, down to a revised count of 0 total for Mod's. All other data is accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	0	0/0	0/1	1/1	0.00
# Owner Households	0	-1	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-CHP 157 N 20th

Activity Title: CHP 157 N 20th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$91,561.14
Total Budget	\$41,561.14	\$91,561.14
Total Obligated	\$41,561.14	\$91,561.14
Total Funds Drawdown	\$46,308.85	\$91,561.14
Program Funds Drawdown	\$26,075.43	\$71,327.72
Program Income Drawdown	\$20,233.42	\$20,233.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,308.85	\$91,561.14
City of Columbus2	\$46,308.85	\$91,561.14
Match Contributed	\$0.00	\$0.00

Activity Description:

New build to AWARE Standards for sale to a homebuyer at or below 120% AMI.

Location Description:

157 N. 20th

Columbus, OH 43203

Added amendment for \$41,561.14 from NSP1 Program Income.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-CHP 206 N 20th

Activity Title: CHP 206 N 20TH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

02/26/2015

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$69,952.92
Total Budget	\$69,952.92	\$69,952.92
Total Obligated	\$69,952.92	\$69,952.92
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,952.92	\$69,952.92
City of Columbus2	\$69,952.92	\$69,952.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Partial funding for full development of residential housing.

Location Description:

206 N 20TH

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-FDA 136 Dakota

Activity Title: FDA 136 Dakota

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

06/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$34,561.87
Total Budget	(\$20,893.18)	\$34,561.87
Total Obligated	(\$20,893.18)	\$34,561.87
Total Funds Drawdown	\$0.00	\$34,561.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$34,561.87
Program Income Received	\$15,949.25	\$15,949.25
Total Funds Expended	\$0.00	\$34,561.87
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of residential property to Aware standards.

Location Description:

136 Dakota
Cols, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-FDA 140 W Park

Activity Title: FDA 140 W Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

06/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000.00
Total Budget	\$0.00	\$1,000.00
Total Obligated	\$0.00	\$1,000.00
Total Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,000.00	\$1,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of residential property to Aware standards.

Location Description:

140 W Park
Cols, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 440506-FDA 158 W Park

Activity Title: FDA 158 W Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

06/06/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$49,956.49
Total Budget	\$0.00	\$49,956.49
Total Obligated	\$0.00	\$49,956.49
Total Funds Drawdown	\$37,673.26	\$49,956.49
Program Funds Drawdown	\$14,124.94	\$14,124.94
Program Income Drawdown	\$23,548.32	\$35,831.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,124.94	\$49,956.49
City of Columbus2	\$14,124.94	\$49,956.49
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of residential to Aware standards.

Location Description:

158 W Park
Cols, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CDFAP

Activity Title: CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSF-HO-E

Projected Start Date:

11/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,531,721.32
Total Budget	\$0.00	\$2,531,721.32
Total Obligated	\$0.00	\$2,531,721.32
Total Funds Drawdown	\$0.00	\$2,531,721.32
Program Funds Drawdown	\$0.00	\$2,448,632.71
Program Income Drawdown	\$0.00	\$83,088.61
Program Income Received	\$0.00	\$493,334.38
Total Funds Expended	\$0.00	\$2,531,721.32
City of Columbus1	\$0.00	\$2,531,721.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of ten single family homes which are being redeveloped for sale or lease purchase.
Reduced budget by \$273.74 for cancelled balance of P.O. on 847-49 S 18th.
Reduced budget by \$8,327.35 for cancelled balance of P.O. on 808 Heyl.
Increased budget for split funded project at 886 S 18th (\$24,134.83). Units and beneficiaries listed under NSP2 Action Plan for CDFAP. Added Full Dev funds in NSP1: \$129,594.14. Additional \$7,676.65 added for FD out of NSP1.
Reduced budget by \$10,621.31 for cancelled balance of P.O. on 833-35 Heyl.
Reduced budget by \$529.48 for cancelled balance of P.O. on 853-55 S 18th.
Reduced budget by \$163.51 + \$1,860.95 for cancelled balance of P.O. on 875 S 18th.
Reduced budget by \$1,925.00 for cancelled balance of P.O. on 787-89 Heyl.
Reduced budget by \$2,060.00 for cancelled balance of P.O. on 733 Heyl.
Reduced budget by \$5,815.70 for cancelled balance of P.O. on 898 Heyl.

Location Description:

766 Carpenter St.
829 Carpenter St.
733 Heyl Pre Dev
808 Heyl
833 Heyl
898 Heyl
905 Heyl



740 S. 18th
 847 S. 18th
 853 S. 18th
 875 S. 18th
 886 S. 18th split funded w/ NSP2, units added to NSP2

Activity Progress Narrative:

Correction was made to adjust the Income level from 7 previously reported as Mod, down to a revised count of 3 total for Mod's. All other data is accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-4	0	2/0	3/10	10/10	50.00
# Owner Households	0	-4	0	2/0	3/10	10/10	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CHP

Activity Title: CHP- SINGLE FAMILY HOUSING

Activity Category:

Construction of new housing

Project Number:

NSF-HO-E

Projected Start Date:

10/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

(E)Revelop; NSF-Homeownership Opportunities

Projected End Date:

04/02/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,103,261.27
Total Budget	(\$450.00)	\$2,103,261.27
Total Obligated	(\$450.00)	\$2,103,261.27
Total Funds Drawdown	\$0.00	\$2,103,224.80
Program Funds Drawdown	\$0.00	\$1,996,098.90
Program Income Drawdown	\$0.00	\$107,125.90
Program Income Received	\$0.00	\$846,907.09
Total Funds Expended	\$0.00	\$2,103,224.80
City of Columbus1	\$0.00	\$2,103,224.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of nine new build single family homes.
Cancelled balance of PO for project completion on 253 N 22nd (29,825.22).
Cancelled balance of remaining funds for 175 N 21st (15,160.42) Re obligated \$4,507 prior to deadline for newly reported expenditures.
Cancelled balance of remaining funds for 195 N 21st (91,045.16), could not be expended prior to 100% completion deadline. Re obligated \$60,000 prior to deadline for newly reported expenditures. Reduced final balance by \$304.20 to use for other projects.
Cancelled balance of \$450 and moved it to FDA 158 W Park to use funds. Updated 1/2/15

Location Description:

278 N. 20th St.
171 N. 21st St.
175 N. 21st St.
176 N. 21st St.
232 N. 21st St.
276 N. 21st St.
280 N. 21st St.
253 N. 22nd St.
257 N. 22nd St.
195 N. 21st St.



Activity Progress Narrative:

Correction was made to adjust the Income level from 5 previously reported as Mod, down to a revised count of 3 total for Mod's, and from 4 total Low's, down to a revised count of 0 for Low. All other data is accurate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	-2	0	0/0	3/10	9/10	33.33
# Owner Households	-4	-2	0	0/0	3/10	9/10	33.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4410-440506-CHP-1072 LONG CONDO PROJECTS

Activity Title: COLUMBUS HOUSING PART.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSF-HO-E

Project Title:

(E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:

11/19/2009

Projected End Date:

11/19/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,634,940.51
Total Budget	\$0.00	\$1,634,940.51
Total Obligated	\$0.00	\$1,634,940.51
Total Funds Drawdown	\$0.00	\$1,634,940.51
Program Funds Drawdown	\$0.00	\$1,634,940.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$74,923.29	\$74,923.29
Total Funds Expended	\$0.00	\$1,634,940.51
City of Columbus ¹	\$0.00	\$1,634,940.51
Match Contributed	\$0.00	\$0.00

Activity Description:

A new build condominium project with 7 units. Added \$98,000 to the budget to cover additional costs on the project. Reduced budget by \$5,062.27 for Pre Dev costs that were not expended. Cancelled balance of funds not expended prior to the 100% expenditure deadline, to be used for other projects. (\$267,783.13) Re obligated \$155,000 for expenditures submitted prior to the 100% deadline. Re obligated \$4,785.91 for expenditures to finish 145 N 21st as part of this project.

Location Description:

1072 E LONG ST COLUMBUS 43215

Activity Progress Narrative:

Correction was made to adjust the Income level from 2 previously reported as Mod, down to a revised count of 1 total for Mod's. All other data is accurate.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	5/7
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	0	0/0	2/0	5/7	40.00
# Owner Households	0	-1	0	0/0	2/0	5/7	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	4410-440506/AHT/CUL
Activity Title:	AFFORDABLE HOUSING TRUST/CUL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSF-HO-E

Project Title:
 (E)Redevelop; NSF-Homeownership Opportunities

Projected Start Date:
 07/31/2010

Projected End Date:
 02/28/2011

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Columbus

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,158,133.93
Total Budget	\$0.00	\$1,158,133.93
Total Obligated	\$0.00	\$1,158,133.93
Total Funds Drawdown	\$0.00	\$1,158,133.93
Program Funds Drawdown	\$0.00	\$941,629.40
Program Income Drawdown	\$0.00	\$216,504.53
Program Income Received	\$0.00	\$180,528.69
Total Funds Expended	\$0.00	\$1,158,133.93
City of Columbus1	\$0.00	\$1,158,133.93
Match Contributed	\$0.00	\$0.00

Activity Description:

REHAB RECONSTRUCTION OF 5 HOUSING UNITS
 Reduced budget by \$33,065.05 for cancelled balance of P.O.'s on 649 S 22nd (15,812.41), and 617 Gilbert (17,252.64).

Location Description:

- 617 Gilbert St.
- 681 Gilbert St.
- 649 S. 22nd St.
- 706 S. 22nd St.
- 807 Ann St.

Activity Progress Narrative:

Correction was made to adjust the Income level from 5 previously reported as Mod, down to a revised count of 4 total for Mod's. All other data is accurate.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	-1	0	0/0	4/0	5/5	80.00
# Owner Households	0	-1	0	0/0	4/0	5/5	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	50
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	28

