

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:
B-09-CN-OH-0028

Grantee Name:
Columbus, OH

Grant Amount:
\$23,200,773.00

Grant Status:
Active

QPR Contact:
Philip Carter

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Obligation Date:

Award Date:
02/11/2010

Contract End Date:
02/11/2013

Review by HUD:
Reviewed and Approved

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$2,320,077.30	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,320,077.30	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,800,193.25	\$0.00

Overall Progress Narrative:

The City of Columbus (City), as Lead Consortium Member, executed Consortium Funding Agreements with six (6) consortium members. The City conducted Consortium meetings to outline processes, procedures and regulations (NSP2 and other federal) for all consortium members and projects.

Three potential NSP2-funded rental projects (two 50% Area Median Income (AMI) and one 120% AMI) are being reviewed by Ohio Housing Finance Agency for Low Income Housing Tax Credits.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-Setaside-Columbus, B- City of Columbus 50% AMI Fund	\$0.00	\$4,300,200.00	\$0.00
B-Setaside-Habitat, B- Habitat for Humanity of Greater Cols.	\$0.00	\$1,500,000.00	\$0.00
C-Acquisition, C- City Land Bank Acquisitions	\$0.00	\$1,000,000.00	\$0.00
D-Demolition, D- City Land Bank Demolitions	\$0.00	\$1,500,000.00	\$0.00
E-120%AMI-Cols, E- City of Columbus 120% AMI Fund	\$0.00	\$1,000,000.00	\$0.00
E-Consortia-AHT, E-Affordable Housing Trust for Cols. and	\$0.00	\$1,100,000.00	\$0.00
E-Consortia-CDCGC, E-Community Dev. Collab. of Greater Cols.	\$0.00	\$2,250,000.00	\$0.00
E-Consortia-CHP, E-Columbus Housing Partnership	\$0.00	\$1,320,500.00	\$0.00
E-Consortia-Campus, E-Campus Partners for Community Urban	\$0.00	\$2,500,000.00	\$0.00
E-Consortia-Franklin County, E- Franklin County	\$0.00	\$2,000,000.00	\$0.00
E-Supportive Housing, E- City/County Permanent Supportive	\$0.00	\$2,250,000.00	\$0.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	\$0.00	\$1,405,406.00	\$0.00

F-Admin-County P&A, F- Franklin County Administration (part of	\$0.00	\$162,500.00	\$0.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead	\$0.00	\$912,167.00	\$0.00