

Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number:

B-09-CN-OH-0028

Obligation Date:**Award Date:**

02/11/2010

Grantee Name:

Columbus, OH

Contract End Date:

02/11/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$23,200,773.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$23,200,773.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts"

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>For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus on and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

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>All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturin

Executive Summary:

er from their work due to the accessibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

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>b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

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>(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of



vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question – Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

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>Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

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>(2) Overall, like other cities in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City’s code enforcement officers highlight some of these factors:

- \$60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. <http://www.greaterohio.org>

- Prevention and Recovery Advisory Plan October 2008 <http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf>

- Columbus Vacant Housing Annual Report (December 2008) Available on Request

- Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm

Multiple causes of vacancy and abandonment

Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure—these have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandoned properties.

Executive Summary:

patterns are evident across the cities.

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- Population loss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus “older city” (within the city’s 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the “older city”)
- Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus “older city” (within the city’s 1950 boundaries) nearly 75% of the housing is pre-1940.

- Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.

Conclusion: The data analysis suggests that the source of Columbus’s foreclosure and abandonment problems are not related to overbuilding or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

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- Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structure are in some of the Consortium’s Focus Areas.

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- Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

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>(3) The income characteristics and cost burden of households in the target geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

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>(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

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- A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending in a positive direction.

Executive Summary:

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>A perception exists that homes are reasonably priced and that the community lacks the concentration of declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional rental product.



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>B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

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>Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the \$90,000 to \$120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.

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>C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

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>D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for not only community development but also City has a need to improve code enforcement and land use planning to address the issue of vacant properties in the City.

Executive Summary:

Most of the areas will benefit from a strategy of acquisition, securing of property or demolition and land banking until sufficient consolidation of sites can occur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from \$10,000 to \$80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.

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>E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to build inexpensive homes farther away from the core, despite the "hidden" expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather than reactive to the expanding issue of vacant properties in the City.

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>In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

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>(5) NSP2 activities most likely to stabilize the target geography.

>Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

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>A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of code enforcement should take the pace of the At-Risk neighborhoods to ensure that deferred maintenance issues do not lead to declining housing values and loss of market desirability. A segment of the population has

Executive Summary:

fixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation will be used to restore the proverbial "bad apple on the block" and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

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>B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.



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>C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from \$14,000 to \$120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for \$160,000 to \$180,000. For example, in the North Central area, Columbus Collaborative member MiraCit Development Corporation has developed and sold more than 20 "green" homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community's green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

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>D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses-- particularly to buyers seeking move-uphousing from within the neighborhoods.

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Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall

This Report Period

To Date

Total Projected Budget from All Sources

N/A

\$22,249,210.46

Total Budget

\$0.00

\$22,249,210.46

Total Obligated

\$4,647,269.19

\$21,495,574.78

Total Funds Drawdown

\$6,853,463.36

\$10,584,409.56

Program Funds Drawdown

\$6,851,425.36

\$10,582,371.56

Program Income Drawdown

\$2,038.00

\$2,038.00

Program Income Received

\$2,038.00

\$2,038.00

Total Funds Expended

\$6,845,768.43

\$10,645,257.28

Match Contributed

\$0.00

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$411,583.04
Limit on Admin/Planning	\$2,320,077.30	\$334,038.56
Limit on State Admin	\$0.00	\$328,674.39

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,320,077.30	\$754,966.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,800,193.25	\$6,925,076.86

Overall Progress Narrative:

The fourth quarter was productive in spite of significant rain that kept numbers down from where they could have been. Acquisitions continue on a strategic basis with 5 sites acquired during this period and one property was sold. One contract was completed for the board to code of 18 properties and the efforts on determining blighted properties, and moving the eligible ones to demolition, continued to proceed. Early NSP 2 projects are coming to completion and some sales are starting to occur. The quarter had a number of ribbon cutting and dedication ceremonies highlighting the successes to date. As of December 31, 2011, DRGR reflects a 43.2% expenditure amount but additional draws and payroll in the pipeline put the Columbus Consortium closer to 46%. With the amount of construction in progress, we are confident that we will reach 50% prior to the February deadline established in the grant agreement. Staff commitment has gone beyond processing paperwork. On December 2, a team of City NSP related staff did a team build at 667 E Gates, a site for Consortium member Habitat for Humanity of Greater Columbus. An additional team worked December 3 at 1492 Hamlet, also a Habitat NSP 2 site. All involved considered it a positive experience, as well as a lot of fun. However, between now and when we reach the 50% expenditure level, it will be all business.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50%	\$613,717.00	\$950,200.00	\$613,717.00
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of	\$429,117.38	\$1,500,000.00	\$429,117.38
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	\$25,638.12	\$1,000,000.00	\$226,780.61
D-Demolition-441058, D- 441058-City Land Bank Demolitions	\$380,666.65	\$1,500,000.00	\$931,691.67
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI	\$816,629.58	\$2,322,162.14	\$905,321.14



E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for	\$753,635.95	\$2,225,076.86	\$848,272.10
E-Consortia-CHP-441054, E-441054-Columbus Housing	\$991,182.24	\$3,433,261.00	\$1,298,795.50
E-Consortia-Campus-441053, E-441053-Campus Partners for	\$1,227,092.05	\$4,000,000.00	\$1,907,063.38
E-Consortia-Franklin County-441044, E- 441044-Franklin County-	\$257,228.59	\$2,000,000.00	\$257,228.59
E-Franklin County Perm Supp Hsg-441044, E-441044-Franklin Cty	\$0.00	\$0.00	\$0.00
E-Supportive Housing-441046, E- 441046-City Permanent	\$1,013,555.88	\$2,250,000.00	\$2,090,000.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	\$254,735.81	\$1,185,406.00	\$745,621.60
F-Admin-County P&A, F- Franklin County Administration (part of	\$0.00	\$162,500.00	\$0.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead	\$88,226.11	\$672,167.00	\$328,762.59



Activities

Grantee Activity Number: 441038 Env. Nuisance (PDC)
Activity Title: Environmental Nuisance (PDC)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$285,923.00

Total Budget

\$0.00

\$285,923.00

Total Obligated

\$0.00

\$285,923.00

Total Funds Drawdown

\$25,382.46

\$100,742.58

Program Funds Drawdown

\$25,382.46

\$100,742.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,479.37

\$107,787.17

 City of Columbus

\$26,479.37

\$107,787.17

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

Department of Development
 750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities including, but not limited to; boarding houses to code, assisting asbestos contractors, property clean up, etc. During the quarter, 29 asbestos evaluation proceed letters were given and 12 tests were completed and reports received. 46 Blight Assessments were completed on NSP2 properties and 20 were deemed to meet the criteria for blighted properties. 11 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 14 abatements being completed and 21 demolitions were completed as of the end of the quarter.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441039 Housing (Admin)

Activity Title: Housing (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$83,610.00

Total Budget

\$0.00

\$83,610.00

Total Obligated

\$0.00

\$83,610.00

Total Funds Drawdown

\$37,386.97

\$80,324.93

Program Funds Drawdown

\$37,386.97

\$80,324.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,777.68

\$83,610.00

 City of Columbus

\$28,777.68

\$83,610.00

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

It has been a busy quarter, both event wise and construction wise. The highlight of the quarter was a visit from Secretary Donovan on October 7 to the construction site for Commons at Third, a 100 unit permanent supportive housing project jointly funded by the City and consortium member Franklin County. Later in October, a ribbon cutting for the North of Broad Condominium project which includes the NSP 2 funded sites at 1066 and 1070 E Long Street was held. On October 19, the City and County along with technical assistance providers from Enterprise presented a mortgage roundtable. Attendance was diverse with realtors, lenders, appraisers and developers in attendance along with City and County staff. One of the clear messages of the day is that the City and County need to do more to educate real estate professionals in the community as to how the NSP program works. Hopefully a more comprehensive training will occur in late February or early March. City Housing Administrator Rita Parise was one of the peer presenters for the NSP Security Issues webinar on December 1. Developer progress is being measured on an every two to three week basis and those lagging in performance and/or invoicing are meeting regularly with Housing staff to discuss activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441039-Contracts, Training, etc.

Activity Title: Contracts, Training, etc.-441039

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$33,000.00

Total Budget

\$0.00

\$33,000.00

Total Obligated

\$1,120.00

\$17,415.99

Total Funds Drawdown

\$595.00

\$4,365.99

Program Funds Drawdown

\$595.00

\$4,365.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$804.42

\$4,365.99

 City of Columbus

\$804.42

\$4,365.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative activities including; contracts, training, travel, etc.

Location Description:

50 W Gay St.
3rd Flr. Department of Development
Columbus, OH 43215

Activity Progress Narrative:

Funds expended during this quarter were used to support training initiatives, and conference registration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441039-Supplies

Activity Title: Supplies-441039

Activity Category:

Planning

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$5,000.00

Total Budget

\$0.00

\$5,000.00

Total Obligated

\$0.00

\$5,000.00

Total Funds Drawdown

\$0.00

\$998.18

Program Funds Drawdown

\$0.00

\$998.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$359.42)

\$998.18

 City of Columbus

(\$359.42)

\$998.18

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative supplies.

Location Description:

50 W Gay St.
3rd Flr. Department of Development
Columbus, OH 43215

Activity Progress Narrative:

Funds established for the purchase of supplies needed to support the operations of the NSP2 program. There were no purchases during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 441040-CHP-HOMEBUYER ED

Activity Title: CHP-HOMEBUYER ED 441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$48,056.79

\$48,056.79

\$0.00

\$0.00

\$48,056.79

\$48,056.79

\$0.00

To Date

\$242,320.00

\$242,320.00

\$242,320.00

\$208,526.08

\$208,526.08

\$0.00

\$0.00

\$208,526.08

\$208,526.08

\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:

113 participants graduated from Homebuyer Counseling, 34 received Credit Counseling, & 23 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	688	467	1549	2834/0	1493/0	5204/100	83.15



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441040-CUL-HOMEBUYER ED

Activity Title: CUL-HOMEBUYER ED-441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$38,775.61

\$38,775.61

\$0.00

\$0.00

\$38,775.61

\$38,775.61

\$0.00

To Date

\$132,208.00

\$132,208.00

\$132,208.00

\$111,704.17

\$111,704.17

\$0.00

\$0.00

\$111,704.17

\$111,704.17

\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

71 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 31 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	395	126	586	2076/0	454/0	2658/815	95.18



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441040-HOTH-HOMEBUYER ED

Activity Title: HOTH-Homebuyer Ed-441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$19,175.55

\$19,175.55

\$0.00

\$0.00

\$19,175.55

\$19,175.55

\$0.00

To Date

\$94,753.00

\$94,753.00

\$94,753.00

\$49,426.13

\$49,426.13

\$0.00

\$0.00

\$49,426.13

\$49,426.13

\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

HOMES ON THE HILL

4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

32 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 0 participant purchased a home.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	64	55	147	436/0	233/0	855/50	78.25



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441040-MORPC-HOMEBUYER ED

Activity Title: MORPC-HOMEBUYER ED-441040

Activity Category:

Public services

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$10,066.12

\$10,066.12

\$0.00

\$0.00

\$10,066.12

\$10,066.12

\$0.00

To Date

\$80,659.00

\$80,659.00

\$80,659.00

\$41,926.66

\$41,926.66

\$0.00

\$0.00

\$41,926.66

\$41,926.66

\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

2 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 38 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	71	136	304/0	382/0	956/815	71.76



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441041 Fiscal (Admin)

Activity Title: Fiscal (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$112,073.00

Total Budget

\$0.00

\$112,073.00

Total Obligated

\$0.00

\$112,073.00

Total Funds Drawdown

\$16,125.60

\$34,133.20

Program Funds Drawdown

\$16,125.60

\$34,133.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,245.06

\$40,054.48

 City of Columbus

\$16,245.06

\$40,054.48

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 311 NSP2 invoices for payment and 33 encumbrance documents, completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all Action Plans, Obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441042 Land Mgmt (Admin)

Activity Title: Land Management (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$151,384.00

Total Budget

\$0.00

\$151,384.00

Total Obligated

\$0.00

\$151,384.00

Total Funds Drawdown

\$39,750.25

\$77,971.18

Program Funds Drawdown

\$39,750.25

\$77,971.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,357.71

\$86,648.54

 City of Columbus

\$41,357.71

\$86,648.54

Match Contributed

\$0.00

\$0.00

Activity Description:

24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

Location Description:

Department of Development, 109 N. Front Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2. Activities include; reviewing potential properties for purchase, acquisition of NSP2 properties, property management, administration of contracts to provide trash and debris removal, landscaping, water/sewer services, real estate taxes, board to code, etc. During this quarter, staff participated in the acquisition of 5 new properties, marketed and sold 1 NSP2 property from the Land Bank, and hired contractors to "Board to Code" 18 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441043-CDFAP

Activity Title: CDFAP-441043

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

06/20/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,061,020.76

Total Budget

\$0.00

\$1,061,020.76

Total Obligated

\$406,888.88

\$917,060.80

Total Funds Drawdown

\$388,698.91

\$396,487.47

Program Funds Drawdown

\$388,698.91

\$396,487.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$388,698.91

\$396,487.47

 City of Columbus

\$388,698.91

\$396,487.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre development and Full development projects for the rehab/reconstruction of homeownership and rental residential housing.

Location Description:

859-61 S 18th Pre Development \$8,105 Addtl \$31,577 for Pre Dev = Total of \$39,682
865-67 S 18TH Full Development \$203,000.36 + Addtl Full Dev \$55,612.44 = \$258,612.80
892-94 Studer Rental Pre Development & Increase \$20,167 + \$14,056.56 = \$34,223.56
892-94 Studer Rental Pre Development Full Dev \$272,717.44
733 Heyl Full Development \$140,485
775 Heyl Full Development \$124,358
824 Carpenter Pre Dev \$23,491
830 Carpenter Pre Dev \$23,491

Activity Progress Narrative:

Three homeownership sites have received funding agreements &ndash 865-867 S. 18this complete and was sold to a homebuyer in December, 775 Heyl is in the rough mechanicals stage after a full gut of the site, and 733 Heyl which is also in rough mechanicals. The demolition of 824-830 Carpenter is complete and we await an application for full development. The rental project at 892-894 Studer received its funding agreement this quarter and framing is ongoing.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/8
# of Singlefamily Units	1	1/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/2	1/6	1/8	100.00
# Owner Households	0	1	1	0/0	1/6	1/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
865 S 18th St.	Columbus		Ohio	43206-2410	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	441043-COLUMBUS COMPACT
Activity Title:	COLUMBUS COMPACT-441043

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/31/2010

Projected End Date:
05/31/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,000.00
Total Budget	\$0.00	\$68,000.00
Total Obligated	\$0.00	\$68,000.00
Total Funds Drawdown	\$0.00	\$61,200.00
Program Funds Drawdown	\$0.00	\$61,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,200.00
City of Columbus	\$0.00	\$61,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional funding to finish the doubles to Condo's side-by-side project funded under NSP1. 4 doubles are being converted into 8 condo units for sale.

Location Description:

1023-25, 1037-39, 1041-43 E MAIN ST, & 379-81 S OHIO

Activity Progress Narrative:

The 4 properties, with 8 units in this project are complete with 90% of funds drawn. Additional funds will be released when units are occupied. The sites in the project are:

- 1023-1025 E Main Street
- 1037-1039 E Main Street
- 1047-1049 E Main Street
- 1041-1043 E Main Street

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441043-FDA 130 Martin

Activity Title: FDA 130 Martin-441043

Activity Category:

Construction of new housing

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

09/13/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$138,081.51

\$138,081.51

\$0.00

\$0.00

\$138,081.51

\$138,081.51

\$0.00

To Date

\$167,190.93

\$167,190.93

\$167,190.93

\$138,081.51

\$138,081.51

\$0.00

\$0.00

\$138,081.51

\$138,081.51

\$0.00

Activity Description:

Full development costs for a new build residential SF home.

Location Description:

130 Martin

Activity Progress Narrative:

Final trades are being completed. A buyer has been identified and work on the sale has begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441043-FDA-120 McDowell PD

Activity Title: FDA-120% AMI-441043

Activity Category:

Construction of new housing

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

06/15/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$11,880.00

Total Budget

\$0.00

\$11,880.00

Total Obligated

\$0.00

\$11,880.00

Total Funds Drawdown

\$0.00

\$11,880.00

Program Funds Drawdown

\$0.00

\$11,880.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,880.00

 City of Columbus

\$0.00

\$11,880.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre-development costs for construction of new replacement housing consisting of 5 properties to provide home ownership opportunities. Remainder of funds in the amount of \$15,120 cancelled from this project due to not being needed to complete the pre development assessment.

Location Description:

Franklinton area: Parcel #'s 010-019134, 010-031331, 010-035746, 010-353796, 010-053316

Activity Progress Narrative:

After completing some pre-development work on this site, it was determined that the timing of the project does not work with the NSP 2 funding deadlines. The developer will seek other funding for the project at a later date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441043-FDA-45, 49, 57 MARTIN

Activity Title: FDA-45, 49, 57 MARTIN-441043

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

09/08/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$84,455.16

Total Budget

\$0.00

\$84,455.16

Total Obligated

\$16,871.26

\$84,455.16

Total Funds Drawdown

\$83,315.16

\$83,315.16

Program Funds Drawdown

\$83,315.16

\$83,315.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$83,315.16

\$83,315.16

 City of Columbus

\$83,315.16

\$83,315.16

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre development activities for 3 Gut Rehab residential homes provided for homeownership opportunities.

Location Description:

45, 49, 57 Martin Ave

Columbus, OH 43222

Pre Development: \$67,583.90 + \$16,871.26 = \$84,455.16

Activity Progress Narrative:

Funding agreements have been executed for these sites. All sites are gut to the studs rehabilitations and framing work is in process for all three.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	441043-HOTH-4919 FOX RIDGE
Activity Title:	CD Collaborative-441043-HOTH

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

04/15/2011

Projected End Date:

02/08/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$134,412.00
Total Budget	\$0.00	\$134,412.00
Total Obligated	\$129,684.00	\$134,412.00
Total Funds Drawdown	\$67,165.50	\$69,856.50
Program Funds Drawdown	\$67,165.50	\$69,856.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,165.50	\$69,856.50
City of Columbus	\$67,165.50	\$69,856.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Pre & Full Development costs for single family rehab project. Additional PD costs added thru an amendment for \$1,668 to bring the total PD costs to \$4,728 added on 9/27/11. Full Development costs of \$129,684 for a total project cost of \$134,412.

Location Description:

4919 Fox Ridge Ct
Columbus, OH 436228

Activity Progress Narrative:

Full Development Agreements are in place, construction is underway and near completion, the final trades are being built out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	441043-HOTH-5436 WESTGROVE
Activity Title:	HOTH-5436 WESTGROVE-441043

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

05/15/2011

Projected End Date:

10/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$134,959.00

Total Budget

\$0.00

\$134,959.00

Total Obligated

\$131,347.00

\$134,959.00

Total Funds Drawdown

\$62,640.00

\$65,131.00

Program Funds Drawdown

\$62,640.00

\$65,131.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,640.00

\$65,131.00

 City of Columbus

\$62,640.00

\$65,131.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre & Full Development costs for single family rehab project. Additional PD costs of \$552 were added via an amendment on 9/29/11 to increase PD costs to a total of \$3,612. Full development costs are \$131,347 which will take the total project costs to \$134,959.

Location Description:

5436 WESTGROVE DR
COLUMBUS, OH 43228

Activity Progress Narrative:

Full Development Agreements are in place, construction is underway and near completion, the final trades are being built out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	441043-HOTH-585 FOX RIDGE
Activity Title:	CD Collaborative-441043-HOTH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

05/30/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$157,463.00
Total Budget	\$0.00	\$157,463.00
Total Obligated	\$151,872.00	\$157,463.00
Total Funds Drawdown	\$76,728.50	\$79,369.50
Program Funds Drawdown	\$76,728.50	\$79,369.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,728.50	\$79,369.50
City of Columbus	\$76,728.50	\$79,369.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Pre Development & Full Development costs for single family rehab project. Amendment to increase the PD costs by \$2,531 processed on 9/27 to increase total PD to \$5,591. Full Development agreement is \$151,872 for a total project cost of \$157,463.

Location Description:

585 Fox Ridge Ct
Columbus, OH 436228

Activity Progress Narrative:

Full Development Agreements are in place, construction is underway and near completion, the final trades are being built out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441044-FRAN CTY ADMINISTRATION

Activity Title: FRAN CTY ADMINISTRATION

Activity Category:

Administration

Project Number:

F-Admin-County P&A

Projected Start Date:

04/14/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F- Franklin County Administration (part of 10% cap)

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$162,500.00

Total Budget

\$0.00

\$162,500.00

Total Obligated

\$0.00

\$162,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Columbus

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

FRANKLIN COUNTY ADMIN

Activity Progress Narrative:

FranklinCountyhas provided ongoing administrative support to the Mid Ohio Regional Planning Commission (MORPC) for the acquisition of properties inFranklinCounty in the City ofWhitehallandMifflinTownship. The County has negotiated an agreement with Rebuilding Together Central Ohio (RTCO) to provide outreach and education services to NSP households on cost-saving energy efficiency measures and healthy home behaviors. Approval has been obtained from the Rebuilding Together AmeriCorps program and HUD to allow the use of NSP funds for this project. The County invoices for administrative funds are under review and should be expended in the first quarter of 2012. Due to a slow start on projects, there are weekly update meetings between City, County and MORPC staff to discuss progress and milestones for this effort. In addition,FranklinCountyhas added Columbus Housing Partnership to its team and an agreement to do three new build homes has been executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 441044-FRAN CTY PERM SUPP HOUSING

Activity Title: FRAN CTY PERM SUPP HOUSING

Activity Category:

Construction of new housing

Project Number:

E-Franklin County Perm Supp Hsg-441044

Projected Start Date:

04/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

E-441044-Franklin Cty Perm Supp Hsg - 50% AMI

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds transferred from this project to the City's Permanent Supportive Housing project via legislation; Ordinance # 0646-2011.

Location Description:

FRANKLIN COUNTY PERMANENT SUPPORTIVE HOUSING

Activity Progress Narrative:

The funding for this activity was transferred via legislation to the City of Columbus Permanent Supportive Housing(441046) line item to support the Commons at 3rdproject. The project budget is \$2.25 million and will provide 100 units of rental housing at or below 50%AMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441044-FRAN CTY PRGM DELIVERY COSTS

Activity Title: FC MORPC PRGM DELIVERY COSTS

Activity Category:

Construction of new housing

Project Number:

E-Consortia-Franklin County-441044

Projected Start Date:

04/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441044-Franklin County-Consortia

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

To Date

N/A

\$110,000.00

Total Budget

\$0.00

\$110,000.00

Total Obligated

\$0.00

\$110,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Columbus

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

PROGRAM DELIVERY COSTS

Location Description:

FRANKLIN COUNTY MORPC

Activity Progress Narrative:

MORPC has acquired seven properties for its project. 968 Bernhard in Whitehall is a moderate rehabilitation homeownership project. This site has completed roofing and interior framing. 4150 Chandler is located in Whitehall and is a moderate rehabilitation homeownership project. This site has completed roofing repairs, installed new siding and has plumbing and electrical work rough ins complete. 4398 San Jose in Whitehall is a moderate rehabilitation homeownership project. The site has completed roof trusses and roof repair, framing has been installed and rough plumbing is underway. 872 Erickson is located in Whitehall and is a moderate rehabilitation homeownership project. Interior demolition and asbestos removal is complete, so interior framing has begun. 2826 Berrell located in Mifflin Township is a moderate rehabilitation homeownership project. Asbestos abatement is complete with some exterior demolition work underway. 250 Ross is located in Whitehall and is a moderate rehabilitation homeownership project. Asbestos abatement is complete. 689 Erickson is located in Whitehall and will be a demolition reconstruction project. An architect and house plan have been identified and necessary steps are being taken to proceed.

Franklin County has also executed an agreement with Columbus Housing Partnership and three sites are under construction for this project. 1309 and 1313 Lee Avenue are in rough mechanicals, 240 N 21st is in framing.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441044-FRANKLIN CTY MORPC

Activity Title: FRANKLIN CTY MORPC-441044

Activity Category:

Construction of new housing

Project Number:

E-Consortia-Franklin County-441044

Projected Start Date:

04/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E- 441044-Franklin County-Consortia

Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,890,000.00

Total Budget

\$0.00

\$1,890,000.00

Total Obligated

\$0.00

\$1,890,000.00

Total Funds Drawdown

\$257,228.59

\$257,228.59

Program Funds Drawdown

\$257,228.59

\$257,228.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$257,228.59

\$257,228.59

 City of Columbus

\$257,228.59

\$257,228.59

Match Contributed

\$0.00

\$0.00

Activity Description:

TBD

Location Description:

FRANKLIN CTY MORPC

Activity Progress Narrative:

MORPC has acquired seven properties for its project. 968 Bernhard in Whitehall is a moderate rehabilitation homeownership project. This site has completed roofing and interior framing. 4150 Chandler is located in Whitehall and is a moderate rehabilitation homeownership project. This site has completed roofing repairs, installed new siding and has plumbing and electrical work rough ins complete. 4398 San Jose in Whitehall is a moderate rehabilitation homeownership project. The site has completed roof trusses and roof repair, framing has been installed and rough plumbing is underway. 872 Erickson is located in Whitehall and is a moderate rehabilitation homeownership project. Interior demolition and asbestos removal is complete, so interior framing has begun. 2826 Berrell located in Mifflin Township is a moderate rehabilitation homeownership project. Asbestos abatement is complete with some exterior demolition work underway. 250 Ross is located in Whitehall and is a moderate rehabilitation homeownership project. Asbestos abatement is complete. 689 Erickson is located in Whitehall and will be a demolition reconstruction project. An architect and house plan have been identified and necessary steps are being taken to proceed.

Franklin County has also executed an agreement with Columbus Housing Partnership and three sites are under construction for this project. 1309 and 1313 Lee Avenue are in rough mechanicals, 240 N 21st is in framing.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441046-COMMONS AT THIRD
Activity Title: COMMONS AT THIRD-441046 Perm Supp Housing

Activity Category:

Construction of new housing

Project Number:

E-Supportive Housing-441046

Projected Start Date:

05/18/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

E- 441046-City Permanent Supportive Housing-50% AMI

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,250,000.00

Total Budget

\$0.00

\$2,250,000.00

Total Obligated

\$0.00

\$2,250,000.00

Total Funds Drawdown

\$1,013,555.88

\$2,090,000.00

Program Funds Drawdown

\$1,013,555.88

\$2,090,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,013,555.88

\$2,090,000.00

 City of Columbus

\$1,013,555.88

\$2,090,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Purchase and rehab of 100 rental units to meet 25% set-aside requirements.

Location Description:

Norton Ave, north of Third Ave.

Activity Progress Narrative:

Construction is in process on this property, with a total of 100 units. The site is located on Norton Avenue. The site is currently in the rough mechanicals stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441049-Acquisition

Activity Title: Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C-Acquisition-441049

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

C- 441049-City Land Bank Acquisitions

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$900,000.00

Total Budget

\$0.00

\$900,000.00

Total Obligated

\$16,518.87

\$204,069.54

Total Funds Drawdown

\$1,159.90

\$188,710.57

Program Funds Drawdown

\$1,159.90

\$188,710.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$2,038.00

\$2,038.00

Total Funds Expended

\$16,518.87

\$204,069.54

 City of Columbus

\$16,518.87

\$204,069.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Various property addresses.

Activity Progress Narrative:

During this quarter, staff participated in the acquisition of 5 new properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441049-HOLDING COSTS

Activity Title: HOLDING COSTS-441049

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

C-Acquisition-441049

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

C- 441049-City Land Bank Acquisitions

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$28,015.00

\$62,878.79

Total Funds Drawdown

\$24,478.22

\$38,070.04

Program Funds Drawdown

\$24,478.22

\$38,070.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,277.80

\$38,070.04

City of Columbus

\$23,277.80

\$38,070.04

Match Contributed

\$0.00

\$0.00

Activity Description:

HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, ETC. (VARIOUS VENDORS)

Location Description:

VARIOUS ADDRESSES.

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Materials were purchased for City staff, including plywood, paint, tools, and other supplies to board/maintain properties, and payment of utilities and tax bills for properties being held in the Land Bank. Fiscal processed 133 invoices for payment of Holding Costs during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441050-AHT-50% AMI

Activity Title: AHT-50% AMI-441050

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-AHT-441050

Projected Start Date:

04/14/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

E-441050-Affordable Housing Trust for Cols. and Franklin

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,225,076.86

Total Budget

\$0.00

\$2,225,076.86

Total Obligated

\$0.00

\$2,225,076.86

Total Funds Drawdown

\$753,635.95

\$848,272.10

Program Funds Drawdown

\$753,635.95

\$848,272.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$753,635.95

\$848,272.10

 City of Columbus

\$753,635.95

\$848,272.10

Match Contributed

\$0.00

\$0.00

Activity Description:

905 E Long St. "The Charles". Reconstruction of affordable rental housing, 25% setaside. 6 properties, benefitting 10 households, with 10 housing units.

Location Description:

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

Activity Progress Narrative:

This site consists of a mixed use building at 905 E Long Street with office and commercial space on the first floor and 10 residential units above. The site is currently in the rough mechanicals stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441052-WEINLAND PARK 50% AMI RENTAL

Activity Title: 50% AMI RENTAL-WEINLAND PARK-441052

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B-Setaside-Columbus-441052

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

B- 441052-City of Columbus 50% AMI Fund

Projected End Date:

04/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$613,717.00

\$613,717.00

Program Funds Drawdown

\$613,717.00

\$613,717.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$613,717.00

\$613,717.00

 City of Columbus

\$613,717.00

\$613,717.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/rehab of 8 scattered site, single-family homes.

Location Description:

1270 N 6th St.
1290 N 6th St.
1218 N 6th St.
1425 N 5th St.
1438 N 5th St.
1265 N 6th St.
1267 N 6th St.
1470 N 6th St.

Activity Progress Narrative:

New construction on the 8 NSP assisted units is underway with rough mechanicals complete. The 8 sites identified for this project are all located in the Weinland Park neighborhood and coordinate with the Campus Partners and Habitat for Humanity work in that neighborhood:

1270 N 6thStreet
1290 N 6thStreet
1218 N. 6thStreet
1425 N. 5thStreet
1438 N. 5thStreet
1265 N. 6thStreet
1267 N 6thStreet



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441053-CAMPUS PARTNERS

Activity Title: CAMPUS PARTNERS-441053

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-Campus-441053

Projected Start Date:

04/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-441053-Campus Partners for Community Urban Dev.

Projected End Date:

06/15/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$2,500,000.00

Total Budget

\$0.00

\$2,500,000.00

Total Obligated

\$0.00

\$2,500,000.00

Total Funds Drawdown

\$1,227,092.05

\$1,907,063.38

Program Funds Drawdown

\$1,227,092.05

\$1,907,063.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,227,092.05

\$1,907,063.38

 City of Columbus

\$1,227,092.05

\$1,907,063.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes.

Location Description:

1277 N 5TH
1281 N 5TH
1258 N 5TH
1286 N 5TH
1280-82 N 5TH
1249-51 N 6TH
1336-38 N 5TH
1469-71 N 6TH
1365 N 4TH ST.
1357 HAMLET ST.

Activity Progress Narrative:

Funding agreements were issued and construction started on the original phase of the project located in the Weinland Park neighborhood. This project will provide homeownership opportunities for single family residences on 10 scattered sites. All sites are gut rehabilitation of existing homes. Ten sites are currently under construction and their status is:

1277 N. 5th Street &ndash Complete
1281 N. 5th Street &ndash Complete
1258 N 5th Street&ndash final trades
1249-1251 N 6th Street&ndash SOLD
1336-1338 N 5th Street&ndash final trades



1286 N 5thStreet&ndash final trades
 1357 Hamlet Street&ndash final trades
 1365 N 4thStreet&ndash final trades
 1280-1282 N 5thStreet- final trades
 1469-1471 N 6thStreet&ndash final trades

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10
# of Singlefamily Units	1	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/10	1/10	100.00
# Owner Households	0	1	1	0/0	1/10	1/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1249 N. 6th	Columbus		Ohio	43201-2821	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	441053-Campus Partners N 4th E 8th
Activity Title:	Campus Partners N4E8-441053

Activity Category:

Construction of new housing

Project Number:

E-Consortia-Campus-441053

Projected Start Date:

09/12/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-441053-Campus Partners for Community Urban Dev.

Projected End Date:

01/10/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$146,687.53
Total Budget	\$0.00	\$146,687.53
Total Obligated	\$0.00	\$146,687.53
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pre development for the new construction of 6 residential units for sale.

Location Description:

1407 - 1415 N 4TH

Activity Progress Narrative:

Pre-development work is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441053-Campus Partners-Weinland Park 3

Activity Title: CP-Weinland Park 3-441053

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-Campus-441053

Projected Start Date:

11/21/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-441053-Campus Partners for Community Urban Dev.

Projected End Date:

05/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,048,691.18

Total Budget

\$0.00

\$1,048,691.18

Total Obligated

\$1,048,691.18

\$1,048,691.18

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Columbus

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantial rehab of 4 properties in the Weinland Park Phase 3 to provide SF homeownership opportunities.

Location Description:

1303 Summit \$260,816.66

1305 Summit \$252,416.18

1488-90 N 5th \$284,966.47

1489 N 5th \$250,491.86

Total Project: \$1,048,691.18

Activity Progress Narrative:

Four additional sites have been added to the Campus Partners project. All sites are gut rehabilitations for homeownership. The sites and status are:

1303Summit- Foundation

1305Summit- Foundation

1488 N. 5th&ndash Construction Start

1489 N. 5th&ndash Construction Start

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441054-CHP American Addition

Activity Title: CHP-Amer Addition-441054

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-CHP-441054

Projected Start Date:

08/18/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

E-441054-Columbus Housing Partnership

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$899,937.00

Total Budget

\$0.00

\$899,937.00

Total Obligated

\$850,375.00

\$899,937.00

Total Funds Drawdown

\$183,943.78

\$183,943.78

Program Funds Drawdown

\$183,943.78

\$183,943.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$183,943.78

\$183,943.78

 City of Columbus

\$183,943.78

\$183,943.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre and Full development costs for the new construction of 4 units for homeownership to buyers at 120% AMI or under.

1325 Lee PD \$11,690 + Addtl. PD \$575 + Full Dev \$220,979 = \$233,244

1327 Lee PD \$11,690 + Addtl. PD \$575 + Full Dev \$219,357 = \$231,622

1335 Lee PD \$14,492 + Addtl. PD \$575 + Full Dev \$202,879 = \$217,946

1347 Lee PD \$11,690 + Addtl. PD \$100 + Full Dev \$205,335 = \$217,125

Total PD Costs: \$51,387

Total FD Costs: \$848,550

Total Costs: \$899,937

Location Description:

1325 Lee

1327 Lee

1335 Lee

1347 Lee

Activity Progress Narrative:

Full development agreements have been executed. Three of the sites &ndash 1325 Lee, 1327 Lee, and 1347 Lee are at the rough mechanicals stage of construction. A model change on the fourth site, 1335 Lee has put it behind the others with the foundation just being recently completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441054-CHP-1066 E LONG

Activity Title: CHP-1066 E LONG-441054

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-CHP-441054

Projected Start Date:

11/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-441054-Columbus Housing Partnership

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$612,261.00

Total Budget

\$0.00

\$612,261.00

Total Obligated

\$0.00

\$612,261.00

Total Funds Drawdown

\$156,629.00

\$464,242.26

Program Funds Drawdown

\$154,591.00

\$462,204.26

Program Income Drawdown

\$2,038.00

\$2,038.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$156,629.00

\$464,242.26

 City of Columbus

\$156,629.00

\$464,242.26

Match Contributed

\$0.00

\$0.00

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST

\$400,317 initial Full Dev + additional \$211,944 for a total of \$612,261

Activity Progress Narrative:

Construction of the two gut rehabilitation condominium units is complete and a ribbon cutting ceremony was held in October.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441054-CHP-259 N 21ST

Activity Title: 259 N 21ST-CHP-441054

Activity Category:
Construction of new housing

Project Number:
E-Consortia-CHP-441054

Projected Start Date:
05/15/2011

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Planned

Project Title:
E-441054-Columbus Housing Partnership

Projected End Date:
11/15/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$171,737.74

\$171,737.74

\$0.00

\$0.00

\$171,737.74

\$171,737.74

\$0.00

To Date

\$211,504.00

\$211,504.00

\$211,504.00

\$171,737.74

\$171,737.74

\$0.00

\$0.00

\$171,737.74

\$171,737.74

\$0.00

Activity Description:

New build construction of one SF home on a vacant lot at 259 N 21st St.

Location Description:

259 N 21st St.

Activity Progress Narrative:

Property sold to homebuyer in December, final invoice not submitted and reconciled as of the date of this report.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
259 N 21ST	COLUMBUS		Ohio	43203-1551	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 441054-CHP-266 N 21ST

Activity Title: 266 N 21ST-CHP-441054

Activity Category:
Construction of new housing

Project Number:
E-Consortia-CHP-441054

Projected Start Date:
05/15/2011

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Planned

Project Title:
E-441054-Columbus Housing Partnership

Projected End Date:
11/15/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$209,559.00
Total Budget	\$0.00	\$209,559.00
Total Obligated	\$0.00	\$209,559.00
Total Funds Drawdown	\$168,107.60	\$168,107.60
Program Funds Drawdown	\$168,107.60	\$168,107.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,107.60	\$168,107.60
City of Columbus	\$168,107.60	\$168,107.60
Match Contributed	\$0.00	\$0.00

Activity Description:

New build construction of one SF home on a vacant lot at 266 N 21st St.

Location Description:

266 N 21st St.

Activity Progress Narrative:

Property sold to homebuyer in December, final invoice not submitted as of the date of this report.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	1	0	1	1/0	0/1	1/1	100.00
# Owner Households	1	0	1	1/0	0/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N
266 N 21st St.	Columbus		Ohio	43203-1552	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 441054-Duxberry Homes

Activity Title: Duxberry Homes-441054 CHP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-Consortia-CHP-441054

Projected Start Date:

08/18/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-441054-Columbus Housing Partnership

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$1,500,000.00

\$1,500,000.00

Total Funds Drawdown

\$312,802.12

\$312,802.12

Program Funds Drawdown

\$312,802.12

\$312,802.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$312,802.12

\$312,802.12

 City of Columbus

\$312,802.12

\$312,802.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Pre & Full Development costs for the new construction of 120% AMI Rental Units benefitting 9 households and containing 9 units.

Location Description:

Scattered sites in the Linden area. Projected addresses listed below:

1133-1135 21st Ave

1149 21st Ave

1113-1115 E 23rd Ave

1150-1152 E 23rd Ave

1118 E 25th Ave

1192 Duxberry Ave

1105-1107 E 23rd Ave

1268 E 23rd Ave

1255 21st Ave

Activity Progress Narrative:

The funding agreements for this new construction rental project were executed this quarter and construction is underway. The address of each site and construction status is as follows:

 1171 21stAvenue&ndash Rough mechanicals

 1133 21stAvenue- Framing

 1149 21stAvenue&ndash Rough mechanicals

 1255 21stAvenue&ndash Foundation



1105 23rdAvenue&ndash Rough mechanicals
1113 23rdAvenue&ndash Foundation
1150 23rdAvenue&ndash Rough mechanicals
1118 25thAvenue&ndash Construction has started
1192 Duxberry Avenue- Foundation

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	441056-Habitat for Humanity
Activity Title:	Habitat for Humanity 50AMI-441056

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B-Setaside-Habitat-441056

Projected Start Date:

06/30/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

B- 441056-Habitat for Humanity of Greater Cols.

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Columbus

Match Contributed

Oct 1 thru Dec 31, 2011

N/A

\$0.00

\$0.00

\$429,117.38

\$429,117.38

\$0.00

\$0.00

\$429,117.38

\$429,117.38

\$0.00

To Date

\$1,500,000.00

\$1,500,000.00

\$1,500,000.00

\$429,117.38

\$429,117.38

\$0.00

\$0.00

\$429,117.38

\$429,117.38

\$0.00

Activity Description:

Rehab and new construction of 16 scattered site SF homes.

Location Description:

- 1259 N 5th St
- 667 E. Gates
- 2501 Parkwood
- 1492 Hamlet
- 1253 N 5th St.
- 40 - 42 Guilford
- 1292 N 5TH
- 1639 Arlington
- 1646 Arlington
- 1305 N 6th
- 1329 N 6th2298 Hiawatha
- 1580 Briarwood
- 1486 Briarwood
- 151 Schultz
- 142 Stevens

Activity Progress Narrative:

All sites have had funding agreements executed with construction beginning on most of the single family homes listed below. Several of the sites are located in the WeinlandParkneighborhood and are intended to complement the Campus Partners project in that area. The sites and their status are as follows:



1259 N 5thStreet&ndash Construction completed, sale has taken place and unit is occupied
 667 E. Gates Street&ndash Final trades
 2501 Parkwood Avenue&ndash Construction completed, sale has taken place and unit is occupied
 1492 Hamlet Street&ndash rough mechanicals
 1253-1255 N. 5thStreet&ndash final trades
 40-42 Guilford Avenue&ndash Construction completed, sale has taken place and unit is occupied
 2298 Hiawatha &ndash installing flooring and final paint
 1329 N. 6th&ndash Foundation work is underway
 1305 N. 6th&ndash Foundation work is underway
 1646Arlington&ndash demolition of existing unit completed- framing, wall raising ceremony was held on January
 4th.
 1292 N. 5th&ndash not started yet
 236 Schultz &ndash drywall
 1486 Briarwood &ndash demolition of existing unit complete, foundation work is under way
 1580 Briarwood &ndash framing, wall raising ceremony was held on January 3rd
 1639Arlington - framing
 142 Stevens &ndash no longer a part of this project, will be replaced with 1347 N. 5th
 1294 N. 5th- construction started

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/16
# of Singlefamily Units	3	3/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/16	0/0	3/16	100.00
# Owner Households	3	0	3	3/16	0/0	3/16	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
42 N Guilford	columbus		Ohio	43222-1015	Match / N
1259 N 5th	columbus		Ohio	43201-2802	Match / N
2501 Parkwood	columbus		Ohio	43211-1846	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 441058-Demolition

Activity Title: Demolition

Activity Category:
Clearance and Demolition

Project Number:
D-Demolition-441058

Projected Start Date:
02/11/2010

Benefit Type:
()

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
D- 441058-City Land Bank Demolitions

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$365,886.00	\$1,500,000.00
Total Funds Drawdown	\$380,666.65	\$931,691.67
Program Funds Drawdown	\$380,666.65	\$931,691.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$374,366.65	\$931,691.67
City of Columbus	\$374,366.65	\$931,691.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Land Redevelopment Office - 109 N. Front St. Columbus, OH 43215

Activity Progress Narrative:

During the quarter, 29 asbestos evaluation proceed letters were given and 12 tests were completed and reports received. 46 Blight Assessments were completed on NSP2 properties and 20 were deemed to meet the criteria for blighted properties. 11 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 14 abatements being completed and 21 demolitions were completed as of the end of the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 441059 Housing (PDC)

Activity Title: Housing (PDC)

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$386,244.00

Total Budget

\$0.00

\$386,244.00

Total Obligated

\$0.00

\$386,244.00

Total Funds Drawdown

\$62,843.65

\$228,020.01

Program Funds Drawdown

\$62,843.65

\$228,020.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,679.77

\$245,823.87

 City of Columbus

\$61,679.77

\$245,823.87

Match Contributed

\$0.00

\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

The City Housing Finance staff and some of the Homeowner Assistance staff attended the Ohio Housing Conference on November 29- December 1. The latest and greatest trends in affordable housing were covered. The NSP Team from the Housing Division, Land Bank, and Fiscal Office in the Department of Development along with the Grants Management Division of the Department of Finance and Management, continues to meet on a bi-weekly basis to discuss projects and issues. In addition, monthly fiscal meetings on NSP finances are held to discuss flow of funds. Construction projects that got started during this period were Duxberry Landing, a rental project, American Addition, a homeownership project, 892-894 Studer, a rental project and the Charles Building which is a mixed use building including affordable rental housing. There were seven sales of homes to homeowners this quarter &ndash 259 N. 21st, 266 N. 21st, 865 S. 18th, 2501 Parkwood, 1249 N. 6th, 42 N. Guilford and 1259 N 5th. Three homeowners were part of the 50%AMI set aside and four were part of the 120%AMI group.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 451037 Grants Mgmt (Admin)

Activity Title: Grants Management (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$233,399.00

Total Budget

\$0.00

\$233,399.00

Total Obligated

\$0.00

\$233,399.00

Total Funds Drawdown

\$44,761.42

\$136,202.58

Program Funds Drawdown

\$44,761.42

\$136,202.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,344.78

\$138,959.17

 City of Columbus

\$36,344.78

\$138,959.17

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management , Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Finance and Management , Grants Management Section &ndash Grants Management staff assisted in the administration of the NSP2 grant in both financial and regulatory areas. Activities include financial management, program monitoring, technical assistance, regulatory compliance, completion of site specific environmental reviews, Section 3 compliance, federal prevailing wage compliance, and preparation of required reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	451037-Finance Contracts & Svcs.
Activity Title:	Finance Contracts & Svcs.-451037

Activity Category:

Planning

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contract expenditures to support the administration of NSP2 financial and regulatory compliance.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 451039 Loan Servicing (Admin)

Activity Title: Loan Servicing (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2011

N/A

To Date

\$12,000.00

Total Budget

\$0.00

\$12,000.00

Total Obligated

\$0.00

\$12,000.00

Total Funds Drawdown

\$42.50

\$42.50

Program Funds Drawdown

\$42.50

\$42.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5.00

\$42.50

 City of Columbus

\$5.00

\$42.50

Match Contributed

\$0.00

\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

AmeriNational Community Services Inc. provides servicing of city loans funded with NSP monies.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	46
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	24

