Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City’s market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts".

For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area is a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturer from their work due to the accessibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question – Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

(2) Overall, like other cites in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City’s code enforcement officers highlight some of these factors:

- Columbus Vacant Housing Annual Report (December 2008) Available on Request

Multiple causes of vacancy and abandonment
Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure—these have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandonment. The data and analysis suggest that the source of Columbus' foreclosure and abandonment problems are not related to over-building or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structure are in some of the Consortium’s Focus Areas.

Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

(3) The income characteristics and cost burden of households in the targeted geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-3. The income characteristics and cost burden of households in the target geography market, which can be both a cause and a result of vacant and abandoned properties, are very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. A perception exists that homes are reasonably priced and that the community lacks the concentration of declining economic indicators.

Conclusion: The data analysis suggests that the source of Columbus' foreclosure and abandonment problems are not related to over-building or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structure are in some of the Consortium’s Focus Areas.

Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

(3) The income characteristics and cost burden of households in the targeted geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending in a stable condition. The At-Risk neighborhoods are areas that have a fairly low level of demand for additional rental product.

B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. The Market Study has already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the $90,000 to $120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.

C. DISTABILIZED Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place is multiple local jurisdictions that will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for more comprehensive revitalization of the City's housing subdivisions. These neighborhoods are the areas where significant price discounts will be needed to spur the market.

E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public Schools (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities.

In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

(5) NSP2 activities most likely to stabilize the target geography.

Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

https://drgr.hud.gov/DRGRWeb/qprd.do?_url=report.do&submit=Landing&submit=View&qprd=1... 10/12/2011
A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of code enforcement would the pace the A-Risk neighborhoods do not lead to declining housing values and a loss of market desirability. A segment of the population has fixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation will be used to restore the proverbial “bad apple on the block” and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.

C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from $14,000 to $120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for $160,000 to $180,000. For example, in the North Central area, Columbus Collaborative member Miracit Development Corporation has developed and sold more than 20 “green” homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community’s green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses-- particularly to buyers seeking move-up housing from within the neighborhoods.

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall

This Report Period  To Date

Total Projected Budget from All Sources  N/A  18,013,481.14
Total CDBG Program Funds Budgeted  N/A  18,013,481.14
Program Funds Drawdown  2,112,616.08  3,730,946.2
Program Funds Obligated  3,385,170.46  16,848,305.59
Program Funds Expended  2,030,515.39  3,799,488.85
Match Contributed  0  0
Program Income Received  0  0
Program Income Drawdown  0  0

Progress Toward Required Numeric Targets

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Progress Toward Activity Type Targets

10/12/2011
**Progress Toward National Objective Targets**

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**Overall Progress Narrative:**

The progress in the NSP 2 program runs the gamut from acquisitions to completions for this quarter. Staff at all levels have been busy investing NSP 2 funds after appropriate due diligence for worthwhile and targeted investments. Free trainings offered for the NSP program, have been accessed for Homeownership underwriting and Green Building. Linkages regarding safety, the building permit process and permit inspections continue to be made to provide developers with as much assistance as possible. The City Land Bank continues to obtain sites through the tax foreclosure process. Because of the length of time to accomplish a tax foreclosure, most sites obtained in this manner are blighted beyond saving and become demolition candidates. Without the availability of NSP funds, the City would be unable to address the number of demolitions it needs to do. The expenditure process, while slow, is beginning to increase as more properties enter the construction phase. More detailed analysis of how projects and developers are progressing will be undertaken in the next few weeks so that any crucial decisions on how to proceed can be made.

**Project Summary**

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**Project/Activity Index:**

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&submit=View&qrprId=1... 10/12/2011
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| Projected End Date:    | 02/11/2013                                    |

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Activities

Grantee Activity Number: 441038 Env. Nuisance (PDC)
Activity Title: Environmental Nuisance (PDC)
Activity Status: Under Way
Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011

Activity Category: Land Banking - Acquisition (NSP Only)
Project Number: Proj Delivery Costs-City
Projected Start Date: 02/11/2010
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: N/A

Total Projected Budget from All Sources N/A 285,923
Total CDBG Program Funds Budgeted N/A 285,923
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Accomplishments Performance Measures

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Activity Description:

24CFR570.201(a,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

Department of Development
750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities including, but not limited to; boarding houses to code, assisting asbestos contractors, property clean up, etc. During the quarter, 28 asbestos evaluation proceed letters were given and 28 tests were completed and reports received. 43 Blight Assessments were completed on NSP2 properties and 28 were deemed to meet the criteria for blighted properties. 32 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 16 abatements being completed and 28 demolitions were completed as of the end of the quarter.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 441039 Housing (Admin)

Activity Category: Administration

Project Number: F-Admin-City of Cols. P&A

Projected Start Date: 02/11/2010

National Objective: N/A

Responsible Organization: City of Columbus

Benefit Type: N/A

Activity Title: Housing (Admin)

Activity Status: Under Way

Project Title: F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date: 02/11/2013

Completed Activity Actual End Date:

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</tr>
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<td>25,920.4</td>
<td>42,937.96</td>
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<td>-40,000</td>
<td>83,610</td>
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<td>32,559.69</td>
<td>54,832.32</td>
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<tr>
<td>32,559.69</td>
<td>54,832.32</td>
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</table>
Activity Description:
24CFR§70.201(a,b,c,d,e,i):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:
Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:
The quarter got off to a good start with an NSP Developer meeting on July 15. Each developer provided an update on their projects. A presentation from two Columbus Police Officers on safety issues was the highlight of the day. City staff attended the Columbus HUD Field Office All Grantee meeting on July 26, where information on NSP was shared. Progress toward the funding of rental project; Duxberry Homes proceeded with Consortium Agreements allocating additional funding, and then allowing for the assignment of those funds to the Limited Liability Company were accomplished. As a follow up to the Developer meeting, Rita Parise met with City Community Liaison Officers to further discuss the issues of theft and vandalism on construction sites. Two staff members attended the Enterprise Green Building Workshop in Cleveland.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: 441039-Contracts, Training, etc.
Activity Category: Planning
Project Number: F-Admin-City of Cols. P&A
Projected Start Date: 02/11/2010
National Objective: N/A
Responsible Organization: City of Columbus
Benefit Type: Area Benefit (Census)

Activity Title: Contracts, Training, etc.-441039
Activity Status: Under Way
Project Title: F-City of Cols. Admin/ Housing Counseling (part of 10% cap)
Projected End Date: 02/11/2013
Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011 To Date

<table>
<thead>
<tr>
<th>Budgeted Amount</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>33,000</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>33,000</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>3,194.57</td>
<td>3,411.57</td>
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<tr>
<td>Program Funds Obligated</td>
<td>-16,704.01</td>
<td>16,295.99</td>
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<tr>
<td>Program Funds Expended</td>
<td>2,570.6</td>
<td>3,561.57</td>
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<tr>
<td>City of Columbus</td>
<td>2,570.6</td>
<td>3,561.57</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description: https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Funding to support expenditures for miscellaneous NSP2 administrative activities including; contracts, training, travel, etc.

**Location Description:**
50 W Gay St.
3rd Flr. Department of Development
Columbus, OH 43215

**Activity Progress Narrative:**
Funds expended during this quarter were used to support training initiatives, NSP2 travel expenditures, conference registration, and a contract to provide outreach services and training to increase new homeowner knowledge of AWARE initiatives and practices.

**Activity Location:**
Address City State Zip
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**
**Match Sources**
Amount
No Other Match Funding Sources Found

**Other Funding Sources**
Amount
No Other Funding Sources Found

---

**Grantee Activity Number:**
441039-Supplies

**Activity Category:**
Planning

**Project Number:**
F-Admin-City of Cols. P&A

**Projected Start Date:**
02/11/2010

**National Objective:**
N/A

**Responsible Organization:**
City of Columbus

**Benefit Type:**
Area Benefit (Census)

**Activity Title:**
Supplies-441039

**Activity Status:**
Under Way

**Project Title:**
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

**Projected End Date:**
02/11/2013

**Completed Activity Actual End Date:**
Jul 1 thru Sep 30, 2011 To Date

<table>
<thead>
<tr>
<th>Budget/Drawdown Item</th>
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<th>To Date</th>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<td>Program Funds Drawdown</td>
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<td>1,357.6</td>
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<tr>
<td>Program Funds Obligated</td>
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<td>5,000</td>
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<tr>
<td>Program Funds Expended</td>
<td>0</td>
<td>1,357.6</td>
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<tr>
<td>City of Columbus</td>
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<td>1,357.6</td>
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<tr>
<td>Match Contributed</td>
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<td>Program Income Received</td>
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<tr>
<td>Program Income Drawdown</td>
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</tbody>
</table>

**Activity Description:**
Funding to support expenditures for miscellaneous NSP2 administrative supplies.

**Location Description:**
50 W Gay St.
3rd Flr. Department of Development
Columbus, OH 43215

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Activity Progress Narrative:
Funds established for the purchase of supplies needed to support the operations of the NSP2 program. During this quarter, 1 expenditure took place to purchase equipment for Land Management staff to use in the monitoring of NSP2 properties.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number: 441040-CHP-HOMEBUYER ED
Activity Category: Public services
Project Number: F-Admin-City of Cols. P&A
Projected Start Date: 09/01/2010
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

Activity Title: CHP-HOMEBUYER ED 441040
Activity Status: Under Way
Project Title: F-City of Cols. Admin/ Housing Counseling (part of 10% cap)
Projected End Date: 12/31/2011
Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011 To Date

Total Projected Budget from All Sources N/A 242,320
Total CDBG Program Funds Budgeted N/A 242,320
Program Funds Drawdown 66,397.23 160,469.29
Program Funds Obligated 0 242,320
Program Funds Expended City of Columbus 66,397.23 160,469.29
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Beneficiaries Performance Measures

# of Households

This Report Period Cumulative Actual Total / Expected
Low Mod Total Low Mod Total Low/Mod%
# of Households 122 73 231 2,146/0 1,026/0 3,655/100 86.79

Cumulative Race Total

Owner Renter Total Households Owner Renter Total Households
Direct Benefit Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino Total Hispanic/Latino
White 0 0 0 0 47 7 0 0 0 0 1,556 0 110
Black/African American 0 0 0 0 164 0 0 0 0 1,843 0 0
Asian 0 0 0 0 4 0 0 0 0 0 41 0
American Indian/Alaskan Native 0 0 0 0 2 0 0 0 0 0 7 0
Native Hawaiian/Other Pacific Islander 0 0 0 0 0 0 0 0 0 2 0 0
Activity Description:
HOMEBUYER EDUCATION/COUNSELING

Location Description:
COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:
122 participants graduated from Homebuyer Counseling, 13 received Credit Counseling, & 4 participants purchased homes.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Grantee Activity Number: 441040-CUL-HOMEBUYER ED
Activity Title: CUL-HOMEBUYER ED-441040
Activity Category: Public services
Activity Status: Under Way
Project Number: F-Admin-City of Cols. P&A
Project Title: F-City of Cols. Admin/ Housing Counseling (part of 10% cap)
Projected Start Date: 09/01/2010
Projected End Date: 12/31/2011
Completed Activity Actual End Date:
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

Total Projected Budget from All Sources N/A 132,208
Total CDBG Program Funds Budgeted N/A 132,208
Program Funds Drawdown 30,077.66 72,928.56
Program Funds Obligated 0 132,208
Program Funds Expended 30,077.66 72,928.56
City of Columbus 30,077.66 72,928.56
Match Contributed 0 0
Program Income Received 0 0
**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td>Low</td>
<td>Mod</td>
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**Cumulative Race Total**

<table>
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<tr>
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<th>Renter</th>
<th>Total</th>
<th>Total Hispanic/Latino Owner</th>
<th>Renter</th>
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<th>Total</th>
<th>Cumulative Actual Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Hispanic/Latino</th>
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</tbody>
</table>

**Activity Description:**

HOMEBUYER EDUCATION/COUNSELING

**Location Description:**

MORPC

111 LIBERTY ST, COLS 43215

**Activity Progress Narrative:**

47 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 43 participants purchased homes.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

No Other Funding Sources Found

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**Grantee Activity Number:**

441040-HOTH-HOMEBUYER ED

**Activity Category:**

Public services

**Project Number:**

F-Admin-City of Cols. P&A

**Project Title:**

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

**Projected Start Date:**

**Projected End Date:**

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
National Objective: NSP Only - LMMI

Responsible Organization: City of Columbus

Benefit Type: Direct Benefit (Households)

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>94,753</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>94,753</td>
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<tr>
<td>Program Funds Drawdown</td>
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<tr>
<td>Program Funds Obligated</td>
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<tr>
<td>Program Funds Expended</td>
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<tr>
<td>Match Contributed</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>City of Columbus</td>
<td>4,335.54</td>
<td>30,250.58</td>
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</table>

City of Columbus

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
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<td>56</td>
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Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit Total Hispanic/Latino Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
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<tbody>
<tr>
<td>White</td>
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<tr>
<td>American</td>
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</tr>
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<td>0</td>
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Activity Description:
HOME BUYER EDUCATION/COUNSELING

Location Description:
HOMES ON THE HILL
4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:
30 participants graduated from Homebuyer Counseling, 2 received Credit Counseling, & 6 participants purchased a home.
### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
</table>

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

No Other Funding Sources Found

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**Grantee Activity Number:**
441040-MORPC-HOMEBUYER ED

**Activity Category:**
Public services

**Project Number:**
F-Admin-City of Cols. P&A

**Projected Start Date:**
09/01/2010

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
City of Columbus

**Benefit Type:**
Direct Benefit (Households)

---

**Activity Title:**
MORPC-HOMEBUYER ED-441040

**Activity Status:**
Under Way

**Project Title:**
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

**Projected End Date:**
12/31/2011

**Completed Activity Actual End Date:**

---

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>80,659</td>
<td></td>
</tr>
<tr>
<td>N/A</td>
<td>80,659</td>
<td></td>
</tr>
</tbody>
</table>

**Total CDBG Program Funds Budgeted**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>80,659</td>
<td></td>
</tr>
<tr>
<td>N/A</td>
<td>80,659</td>
<td></td>
</tr>
</tbody>
</table>

**Program Funds Drawdown**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,496.36</td>
<td>31,860.54</td>
<td></td>
</tr>
<tr>
<td>0</td>
<td>80,659</td>
<td></td>
</tr>
</tbody>
</table>

**Program Funds Obligated**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>80,659</td>
<td></td>
</tr>
<tr>
<td>0</td>
<td>80,659</td>
<td></td>
</tr>
</tbody>
</table>

**Program Funds Expended**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,496.36</td>
<td>31,860.54</td>
<td></td>
</tr>
<tr>
<td>0</td>
<td>80,659</td>
<td></td>
</tr>
</tbody>
</table>

**City of Columbus**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

**Match Contributed**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

**Program Income Received**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
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<td></td>
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</table>

**Program Income Drawdown**

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
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**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td></td>
<td></td>
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**Cumulative Race Total**

<table>
<thead>
<tr>
<th>Direct Benefit Total</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
<th>Owner</th>
<th>Renter</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Hispanic/Latino</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>White</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Black/African American</td>
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<td>Asian</td>
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<td>0</td>
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<td>0</td>
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<td>American Indian/Alaskan Native</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Hawaiian/Other Pacific Islander</td>
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<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American and White American Indian/Alaskan Native and Black/African American</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other multi-racial</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Unknown</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
</tbody>
</table>

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https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
**Activity Description:**
HOMEBUYER EDUCATION/COUNSELING

**Location Description:**
MORPC
111 LIBERTY ST, COLS 43215

**Activity Progress Narrative:**
10 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 95 participants purchased homes.

**Activity Location:**
Address City State Zip
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:**
441041 Fiscal (Admin)

**Activity Category:**
Administration

**Project Number:**
F-Admin-City of Cols. P&A

**Projected Start Date:**
02/11/2010

**National Objective:**
N/A

**Responsible Organization:**
City of Columbus

**Benefit Type:**
N/A

---

**Activity Title:**
Fiscal (Admin)

**Activity Status:**
Under Way

**Project Title:**
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

**Projected End Date:**
02/11/2013

**Completed Activity Actual End Date:**
Jul 1 thru Sep 30, 2011 To Date

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>112,073</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total CDBG Program Funds Budgeted</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>112,073</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Funds Drawdown</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>13,842.96</td>
<td>18,007.6</td>
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</table>

<table>
<thead>
<tr>
<th>Program Funds Obligated</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>-50,000</td>
<td>112,073</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Program Funds Expended</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,019.39</td>
<td>23,809.42</td>
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<table>
<thead>
<tr>
<th>City of Columbus</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,019.39</td>
<td>23,809.42</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Match Contributed</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Income Received</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Income Drawdown</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

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**Activity Description:**
24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

**Location Description:**
Department of Development
**Activity Progress Narrative:**
The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD’s reporting system). During this quarter, fiscal staff completed the following activities: processed 148 NSP2 invoices for payment, 28 encumbrance documents, and obligated 22 construction agreements for over $3.57 million. Completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all Action Plans, obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grantee Activity Number:</th>
<th>Activity Title:</th>
</tr>
</thead>
<tbody>
<tr>
<td>441042 Land Mgmt (Admin)</td>
<td>Land Management (Admin)</td>
</tr>
</tbody>
</table>

**Activity Category:**
Administration

**Project Number:**
F-Admin-City of Cols. P&A

**Projected Start Date:**
02/11/2010

**National Objective:**
N/A

**Responsible Organization:**
City of Columbus

**Benefit Type:**
N/A

<table>
<thead>
<tr>
<th>Activity Status:</th>
<th>Project Title:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under Way</td>
<td>F-City of Cols. Admin/ Housing Counseling (part of 10% cap)</td>
</tr>
</tbody>
</table>

**Projected End Date:**
02/11/2013

**Completed Activity Actual End Date:**
Jul 1 thru Sep 30, 2011 To Date

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>151,384</td>
<td>151,384</td>
</tr>
</tbody>
</table>

| Total CDBG Program Funds Budgeted | N/A | 151,384 |
| Program Funds Drawdown | 23,602.89 | 38,220.93 |
| Program Funds Obligated | -80,000 | 151,384 |
| Program Funds Expended | 26,832.44 | 45,290.83 |
| City of Columbus | 26,832.44 | 45,290.83 |
| Match Contributed | 0 | 0 |
| Program Income Received | 0 | 0 |
| Program Income Drawdown | 0 | 0 |

**Activity Description:**
24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

**Location Description:**
Department of Development, 109 N. Front Street, Columbus, OH 43215

**Activity Progress Narrative:**
Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2. Activities include; reviewing potential properties for purchase, acquisition of NSP2 properties, property management, administration of contracts to provide trash and debris removal, landscaping, water/sewer services, real estate taxes, board to code, etc. During this quarter, staff participated in the closing of 1 new property.
Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Grantee Activity Number:
441043-CDFAP

Activity Title:
CDFAP-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
06/20/2011

Projected End Date:
10/31/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
Jul 1 thru Sep 30, 2011 To Date
# of Housing Units
0 0/6
# of Singlefamily Units
0 0/6

Beneficiaries Performance Measures
This Report Period Cumulative Actual Total / Expected
# of Households
0 0
# Owner Households
0 0
# Renter Households
0 0

Activity Description:
Pre development and Full development projects for the rehab/reconstruction of homeownership and rental residential housing.

Location Description:
859-61 S 18th Pre Development $8,105
865-67 S 18TH Full Development $203,000.36
Activity Progress Narrative:
Three sites have received funding agreements – 865-867 S. 18th which is in the rough mechanicals stage of rehabilitation, 775 Heyl which is in the framing stage after a full gut of the site and 733 Heyl which has not started yet. In addition, we are working with Community Development for All People on the demolition and rebuild of 824-830 Carpenter and a rental project at 892-892 Studer, which are in the pre-development stage.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: 441043-COLUMBUS COMPACT
Activity Title: COLUMBUS COMPACT-441043
Activity Category: Construction of new housing
Activity Status: Under Way
Project Number: E-120%AMI-Cols-441043
Project Title: E- 441043-City of Columbus 120% AMI Fund
Projected Start Date: 12/31/2010
Projected End Date: 05/31/2011
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul 1 thru Sep 30, 2011</td>
<td>To Date</td>
</tr>
<tr>
<td># of Housing Units Total</td>
<td>0 / 0</td>
</tr>
<tr>
<td># of Singlefamily Units Total</td>
<td>0 / 0</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households Low</td>
<td>Total Low</td>
</tr>
<tr>
<td>0</td>
<td>0 / 0</td>
</tr>
</tbody>
</table>

| # Owner Households Low  | Total Low | Mod | Total Mod | Total Low/Mod% |
| 0                    | 0 / 0     | 0/8 | 0/8       | 0               |
Activity Description:
Additional funding to finish the doubles to Condo’s side-by-side project funded under NSP1. 4 doubles are being converted into 8 condo units for sale.

Location Description:
1023-25, 1037-39, 1041-43 E MAIN ST, & 379-81 S OHIO

Activity Progress Narrative:
The 4 properties, with 8 units in this project are complete with 90% of funds drawn. Additional funds will be released when units are occupied. The sites in the project are:

- 1023-1025 E Main Street
- 1037-1039 E Main Street
- 1047-1049 E Main Street
- 1041-1043 E Main Street

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
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</tbody>
</table>

Grantee Activity Number:
441043-FDA 130 Martin

Activity Category:
Construction of new housing

Project Number:
E-120%AMI-Cols-441043

Projected Start Date:
09/13/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

Activity Title:
FDA 130 Martin-441043

Activity Status:
Under Way

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected End Date:
12/31/2011

Completed Activity Actual End Date:
Jul 1 thru Sep 30, 2011

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>0</td>
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<tr>
<td>Program Funds Obligated</td>
<td>167,190.93</td>
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<tr>
<td>Program Funds Expended</td>
<td>0</td>
</tr>
<tr>
<td>City of Columbus</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0/1</td>
</tr>
</tbody>
</table>
Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Singlefamily Units</th>
<th>0</th>
<th>0/1</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th># of Households</th>
<th>0/0</th>
<th>0/1</th>
<th>0/1</th>
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</thead>
<tbody>
<tr>
<td># Owner Households</td>
<td>0/0</td>
<td>0/1</td>
<td>0/1</td>
</tr>
</tbody>
</table>

Activity Description:
Full development costs for a new build residential SF home.

Location Description:
130 Martin

Activity Progress Narrative:
The project received its full funding agreement for a new construction on a vacant lot. At the present time, the site is being framed.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Grantee Activity Number:
441043-FDA-120 McDowell PD

Activity Category:
Construction of new housing

Project Number:
E-120%AMI-Cols-441043

Projected Start Date:
04/15/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

Activity Title:
FDA-120% AMI-441043

Activity Status:
Under Way

Project Title:
E-441043-City of Columbus 120% AMI Fund

Projected End Date:
06/15/2011

Completed Activity Actual End Date:
Jul 1 thru Sep 30, 2011

Accomplishments Performance Measures

Total Projected Budget from All Sources
N/A 11,880
Total CDBG Program Funds Budgeted
N/A 11,880
Program Funds Drawdown
11,880 11,880
Program Funds Obligated
-15,120 11,880
Program Funds Expended
11,880 11,880
City of Columbus
11,880 11,880
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown
0 0
This Report Period Cumulative Actual Total / Expected

# of Housing Units

Total
0
0/5

# of Singlefamily Units

Total
0
0/5

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Households

Low Mod Total
0 0 0
0/0 0/5 0/5

# Owner Households

Low Mod Total
0 0 0
0/0 0/5 0/5

Activity Description:

Pre-development costs for construction of new replacement housing consisting of 5 properties to provide home ownership opportunities. Remainder of funds in the amount of $15,120 cancelled from this project due to not being needed to complete the pre development assessment.

Location Description:

Franklinton area: Parcel #'s 010-019134, 010-031331, 010-035746, 010-353796, 010-053316

Activity Progress Narrative:

After completing some pre-development work on this site, it was determined that the timing of the project does not work with the NSP 2 funding deadlines. The developer will seek other funding for the project at a later date.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number:

441043-FDA-45, 49, 57 MARTIN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

09/08/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

Activity Title:

FDA-45, 49, 57 MARTIN-441043

Activity Status:

Under Way

Project Title:

E-441043-City of Columbus 120% AMI Fund

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Jul 1 thru Sep 30, 2011 To Date

N/A 67,583.9

Total Projected Budget from All Sources

N/A 67,583.9

Total CDBG Program Funds Budgeted

N/A 67,583.9

Program Funds Drawdown

0 0

Program Funds Obligated

67,583.9 67,583.9

Program Funds Expended

City of Columbus

0 0

Match Contributed

0 0

Program Income Received

0 0

Program Income Drawdown

0 0

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Accomplishments Performance Measures

<table>
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<th></th>
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<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>0/3</td>
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<tr>
<td># of Singlefamily Units</td>
<td>0</td>
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Beneficiaries Performance Measures

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<th></th>
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</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0/0</td>
</tr>
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</table>

Activity Description:

Pre development activities for 3 Gut Rehab residential homes provided for homeownership opportunities.

Location Description:

45, 49, 57 Martin Ave

Columbus, OH 43222

Activity Progress Narrative:

These sites are in the pre-development stage.

Activity Location:

Address

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441043-HOTH-4919 FOX RIDGE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

04/15/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

Activity Title:

CD Collaborative-441043-HOTH

Activity Status:

Planned

Project Title:

E-441043-City of Columbus 120% AMI Fund

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Jul 1 thru Sep 30, 2011

To Date

<table>
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<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>4,728</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>4,728</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>2,691</td>
<td>2,691</td>
</tr>
<tr>
<td>Program Funds Obligated</td>
<td>1,668</td>
<td>4,728</td>
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<tr>
<td>Program Funds Expended</td>
<td>2,691</td>
<td>2,691</td>
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<tr>
<td>City of Columbus</td>
<td>2,691</td>
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<tr>
<td>Match Contributed</td>
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Accomplishments Performance Measures

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<tbody>
<tr>
<td></td>
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<tr>
<td># of Housing Units</td>
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<td>0</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
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Beneficiaries Performance Measures

<table>
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<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
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</table>

Activity Description:

Pre Development costs for single family rehab project. Additional PD costs added thru an amendment for $1,668 to bring the total PD costs to $4,728 added on 9/27/11.

Location Description:

4919 Fox Ridge Ct
Columbus, OH 436228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home and initial draw of pre-development costs was done. The project has been approved for full development and agreements are being reviewed.

Activity Location:

Address
City            State            Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

No Other Funding Sources Found

Grantee Activity Number: 441043-HOTH-5436 WESTGROVE
Activity Title: HOTH-5436 WESTGROVE-441043
Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Planned
Project Number: E-120%AMI-Cols-441043
Project Title: E- 441043-City of Columbus 120% AMI Fund
Projected Start Date: 05/15/2011
Projected End Date: 10/31/2011
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>3,612</td>
<td></td>
</tr>
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</table>

Total CDBG Program Funds Budgeted

| N/A |

Program Funds Drawdown

| 2,491 |

| 2,491 |
Program Funds Obligated 552 3,612
Program Funds Expended 2,491 2,491
City of Columbus 2,491 2,491
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<td>0/1</td>
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<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>0/1</td>
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Beneficiaries Performance Measures

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total Low/Mod%</th>
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</thead>
<tbody>
<tr>
<td># of Households</td>
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<td>0/0/0/0</td>
<td>0/0</td>
<td>0/1</td>
<td>0/1</td>
<td>0/1</td>
<td></td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0/0/0/0</td>
<td>0/0</td>
<td>0/1</td>
<td>0/1</td>
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<td></td>
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</table>

Activity Description:
Pre Development costs for single family rehab project. Additional PD costs of $552 were added via an amendment on 9/29/11 to increase PD costs to a total of $3,612.

Location Description:
5436 WESTGROVE DR
COLUMBUS, OH 43228

Activity Progress Narrative:
Pre-development agreements finalized for 1 single family home and initial draw of pre-development costs was done. The project has been approved for full development and agreements are being reviewed.

Activity Location:
Address
City
State
Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
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Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
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<td>No Other Funding Sources Found</td>
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## Jul 1 thru Sep 30, 2011

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<thead>
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<th>Total Projected Budget from All Sources</th>
<th>N/A</th>
<th>5,591</th>
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<tbody>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>5,591</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>2,641</td>
<td>2,641</td>
</tr>
<tr>
<td>Program Funds Obligated</td>
<td>2,531</td>
<td>5,591</td>
</tr>
<tr>
<td>Program Funds Expended</td>
<td>2,641</td>
<td>2,641</td>
</tr>
<tr>
<td>City of Columbus</td>
<td>2,641</td>
<td>2,641</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>0</td>
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### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>0/1</td>
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### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Households</th>
<th>This Report Period Low</th>
<th>Mod</th>
<th>Total</th>
<th>Cumulative Actual Total / Expected Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low/Mod%</th>
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<tbody>
<tr>
<td></td>
<td>0</td>
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<td></td>
<td>0/0</td>
<td>0/1</td>
<td>0/1</td>
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</table>

### Activity Description:

Pre Development costs for single family rehab project. Amendment to increase the PD costs by $2,531 processed on 9/27 to increase total PD to $5,591.

### Location Description:

585 Fox Ridge Ct
Columbus, OH 436228

### Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home and initial draw of pre-development costs was done. The project has been approved for full development and agreements are being reviewed.

### Activity Location:

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found

---

**Grantee Activity Number:** FRAN CTY ADMINISTRATION

**Activity Category:** Administration

**Project Number:** F-Admin-County P&A

**Projected Start Date:** 04/14/2010

**National Objective:** N/A

**Responsible Organization:** City of Columbus

**Activity Title:** FRAN CTY ADMINISTRATION

**Activity Status:** Under Way

**Project Title:** F- Franklin County Administration (part of 10% cap)

**Projected End Date:** 02/11/2015

**Completed Activity Actual End Date:**
Activity Description:

Location Description:
FRANKLIN COUNTY ADMIN

Activity Progress Narrative:
Franklin County has provided administrative support to the Mid Ohio Regional Planning Commission (MORPC) for the acquisition of properties in Franklin County, particularly the City of Whitehall. The County provided MORPC with mapping and market analysis of the County NSP2 target areas to assist with property acquisition planning. The County is negotiating an agreement with Rebuilding Together Central Ohio (RTCO) to provide outreach and education services to NSP households on cost-saving energy efficiency measures and healthy home behaviors. The County has not expended/invoiced any administrative funds this quarter. There have been two meetings between City, County and MORPC staff to discuss progress and milestones for this effort.

Activity Location:
Address                  City   State   Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found
Accomplishments Performance Measures

<table>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Housing Units</td>
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<td>0/100</td>
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<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>0/100</td>
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Beneficiaries Performance Measures

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<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># of Households</td>
<td>0</td>
<td>0/0</td>
</tr>
</tbody>
</table>

Activity Description:
Funds transferred from this project to the City’s Permanent Supportive Housing project via legislation; Ordinance # 0646-2011.

Location Description:
FRANKLIN COUNTY PERMANENT SUPPORTIVE HOUSING

Activity Progress Narrative:
The funding for this activity was transferred via legislation to the City of Columbus Permanent Supportive Housing (441046) line item to support the Commons at 3rd project. The project budget is $2.25 million and will provide 100 units of rental housing at or below 50% AMI.

Activity Location:
Address
City
State
Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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Grantee Activity Number:
441044-FRAN CTY PRGM DELIVERY COSTS

Activity Title:
FC MORPC PRGM DELIVERY COSTS

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Consortia-Franklin County-441044

Project Title:
E- 441044-Franklin County-Consortia

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
Jul 1 thru Sep 30, 2011

Completed Projected End Date:
To Date

Total Projected Budget from All Sources
N/A
110,000

Total CDBG Program Funds Budgeted
N/A
110,000

Program Funds Drawdown
0
0

Program Funds Obligated
0
110,000

Program Funds Expended
0
0

City of Columbus
0
0

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Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Accomplishments Performance Measures

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<tr>
<td># of Singlefamily Units</td>
<td>0 0/14</td>
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Beneficiaries Performance Measures

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<tr>
<td></td>
<td>Low Mod Total</td>
</tr>
<tr>
<td># of Households</td>
<td>0 0/0</td>
</tr>
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Activity Description:
PROGRAM DELIVERY COSTS

Location Description:
FRANKLIN COUNTY MORPC

Activity Progress Narrative:
Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, 20 properties have been visited and 9 properties are under consideration for acquisition. Two properties were acquired on September 30, 2011 but were not invoiced at that date so they will appear on the next quarterly report.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: 441044-FRANKLIN CTY MORPC
Activity Title: FRANKLIN CTY MORPC-441044
Activity Category: Construction of new housing
Activity Status: Under Way
Project Number: E-Consortia-Franklin County-441044
Project Title: E- 441044-Franklin County-Consortia
Projected Start Date: 04/14/2010
Projected End Date: 02/11/2015
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

Total Projected Budget from All Sources N/A 1,890,000
Total CDBG Program Funds Budgeted N/A 1,890,000
Program Funds Drawdown 0 0
Program Funds Obligated 0 1,890,000
Program Funds Expended 0 0

Jul 1 thru Sep 30, 2011 To Date
Accomplishments Performance Measures

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Housing Units</td>
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</tr>
<tr>
<td># of Singlefamily Units</td>
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<td>0/14</td>
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Beneficiaries Performance Measures

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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>0/0</td>
</tr>
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</table>

Activity Description:
TBD

Location Description:
FRANKLIN CTY MORPC

Activity Progress Narrative:
Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, 20 properties have been visited and 9 properties are under consideration for acquisition. Two properties were acquired on September 30, 2011 but were not invoiced at that date so they will appear on the next quarterly report.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: 441046-COMMONS AT THIRD
Activity Title: COMMONS AT THIRD-441046 Perm Supp Housing
Activity Category: Construction of new housing
Activity Status: Under Way
Project Number: E-Supportive Housing-441046
Project Title: E- 441046-City Permanent Supportive Housing-50% AMI
Projected Start Date: 05/18/2011
Projected End Date: 06/30/2011
Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

Total Projected Budget from All Sources: N/A 2,250,000
Total CDBG Program Funds Budgeted: N/A 2,250,000

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10/12/2011
Program Funds Drawdown
426,444.12 1,076,444.12
Program Funds Obligated
0 2,250,000
Program Funds Expended
City of Columbus
426,444.12 1,076,444.12
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown
0 0

Accomplishments Performance Measures

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<tbody>
<tr>
<td>Total</td>
<td>Total</td>
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<tr>
<td># VLI Households (0-30% AMI)</td>
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</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
<td>0/100</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0/100</td>
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Beneficiaries Performance Measures

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Households</td>
<td>0/100</td>
</tr>
<tr>
<td># Renter Households</td>
<td>0/100</td>
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</table>

Activity Description:
Purchase and rehab of 100 rental units to meet 25% set-aside requirements.

Location Description:
Norton Ave, north of Third Ave.

Activity Progress Narrative:
The funding agreements are executed with construction in process on 2 properties, with a total of 100 units. The site is located on Norton Avenue. The site is currently being framed.

Activity Location:
Address                      City     State     Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number: 441049-Acquisition
Activity Title: Acquisition
Activity Category: Land Banking - Acquisition (NSP Only)
Activity Status: Under Way
Project Number: C-Acquisition-441049
Project Title: C- 441049-City Land Bank Acquisitions
Projected Start Date: 02/11/2010
Projected End Date: 02/11/2013
National Objective: NSP Only - LMMI
Completed Activity Actual End Date:
Responsible Organization:
City of Columbus
**Benefit Type:**
Area Benefit (Census)

### Jul 1 thru Sep 30, 2011 To Date

<table>
<thead>
<tr>
<th>Description</th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>900,000</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>900,000</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>350</td>
<td>187,550.67</td>
</tr>
<tr>
<td>Program Funds Obligated</td>
<td>-1,240.95</td>
<td>187,550.67</td>
</tr>
<tr>
<td>Program Funds Expended</td>
<td>-1,240.95</td>
<td>187,550.67</td>
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<td>City of Columbus</td>
<td></td>
<td></td>
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<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
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</table>

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
<td>0 / 0/50</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0 / 0/50</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0 / 0/50</td>
</tr>
</tbody>
</table>

**Activity Description:**

**Location Description:**
Various property addresses.

**Activity Progress Narrative:**
1 new property at 1283-85 E 24th, was acquired during this quarter.

Refund received upon loan closing.

**Activity Location:**
Address
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td></td>
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</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
441049-HOLDING COSTS

**Activity Title:**
HOLDING COSTS-441049

**Activity Category:**
Land Banking - Acquisition (NSP Only)

**Activity Status:**
Under Way

**Project Number:**
C-Acquisition-441049

**Project Title:**
C-441049-City Land Bank Acquisitions

**Projected Start Date:**
02/11/2010

**Projected End Date:**
02/11/2013

**Completed Activity Actual End Date:**

---

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1
**Benefit Type:**
Area Benefit (Census)

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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total CDBG Program Funds Budgeted</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>3,958.79</td>
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<td>Match Contributed</td>
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<td>0</td>
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<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Program Income Drawdown</td>
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**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td>Total # of Properties</td>
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<tr>
<td>Total # of Housing Units</td>
<td>0</td>
<td>0/50</td>
</tr>
<tr>
<td>Total # of Singlefamily Units</td>
<td>0</td>
<td>0/50</td>
</tr>
</tbody>
</table>

**Activity Description:**

HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, ETC. (VARIOUS VENDORS)

**Location Description:**

VARIOUS ADDRESSES.

**Activity Progress Narrative:**

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Materials were purchased for City staff, including plywood, paint, tools, and other supplies to board/maintain properties, and payment of utilities and tax bills for properties being held in the Land Bank.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
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<td></td>
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**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
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<tr>
<td>No Other Match Funding Sources Found</td>
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**Other Funding Sources**

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<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
</table>

**Grantee Activity Number:**

441050-AHT-50% AMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

E- Consortia-AHT-441050

**Projected Start Date:**

04/14/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Title:**

AHT-50% AMI-441050

**Activity Status:**

Under Way

**Project Title:**

E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI

**Projected End Date:**

10/31/2012

**Completed Activity Actual End Date:**

10/12/2011
**Responsible Organization:**
City of Columbus

**Benefit Type:**
Direct Benefit (Households)

### Total Projected Budget from All Sources

<table>
<thead>
<tr>
<th></th>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>N/A</td>
<td>2,225,076.86</td>
</tr>
</tbody>
</table>

**Total CDBG Program Funds Budgeted**

|                  | N/A                      | 2,225,076.86 |

**Program Funds Drawdown**

|                  | 39,889.25                | 94,636.15 |

**Program Funds Obligated**

|                  | 2,130,440.71             | 2,225,076.86 |

|                  | 5,194.25                 | 94,636.15 |

**Program Funds Expended**

|                  | 5,194.25                 | 94,636.15 |

**City of Columbus**

**Match Contributed**

|                  | 0                        | 0         |

**Program Income Received**

|                  | 0                        | 0         |

**Program Income Drawdown**

|                  | 0                        | 0         |

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># VLI Households (0-30% AMI)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0/0</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Housing Units</strong></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>0</td>
<td>0/10</td>
</tr>
<tr>
<td><strong># of Multifamily Units</strong></td>
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### Beneficiaries Performance Measures

<table>
<thead>
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<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total Low</th>
<th>Mod</th>
<th>Total Low</th>
<th>Mod</th>
<th>Total Low/Mod%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Households</strong></td>
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<td>0/10</td>
<td></td>
<td>0/10</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong># Renter Households</strong></td>
<td>0</td>
<td>0/10</td>
<td></td>
<td>0/10</td>
<td></td>
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</tr>
</tbody>
</table>

**Activity Description:**

905 E Long St. "The Charles". Reconstruction of affordable rental housing, 25% setaside. 6 properties, benefitting 10 households, with 10 housing units.

**Location Description:**

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

**Activity Progress Narrative:**

This project is now a new build following demolition of the existing building. At this time, the foundation work has been done.

**Activity Location:**

Address: 
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tbody>
</table>

**Grantee Activity Number:**

441052-WEINLAND PARK 50% AMI RENTAL

**Activity Title:**

50% AMI RENTAL-WEINLAND PARK-441052

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Project Number: B-Setaside-Columbus-441052

Projected Start Date: 04/01/2011

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of Columbus

Benefit Type: Direct Benefit (Households)

Project Title: B-441052-City of Columbus 50% AMI Fund

Projected End Date: 04/01/2012

Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011 To Date

Total Projected Budget from All Sources N/A 950,000
Total CDBG Program Funds Budgeted N/A 950,000
Program Funds Drawdown 0 0
Program Funds Obligated 0 950,000
Program Funds Expended 0 0
City of Columbus 0 0
Match Contributed 0 0
Program Income Received 0 0
Program Income Drawdown 0 0

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># VLI Households (0-30% AMI)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0 / 8</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0 / 8</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
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<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
<td>0 / 8</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0 / 8</td>
</tr>
</tbody>
</table>

Activity Description:
Construction/rehab of 8 scattered site, single-family homes.

Location Description:
1270 N 6th St.
1290 N 6th St.
1218 N 6th St.
1425 N 5th St.
1438 N 5th St.
1265 N 6th St.
1267 N 6th St.
1470 N 6th St.

Activity Progress Narrative:
New construction on 7 of the 8 units is underway with foundations in. The 8 sites identified for this project are all located in the Weinland Park neighborhood and coordinate with the Campus Partners and Habitat for Humanity work in that neighborhood:

1270 N 6th Street
1290 N 6th Street
Activity Location:
Address
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number:
441053-CAMPUS PARTNERS

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-Consortia-Campus-441053

Projected Start Date:
04/15/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

Activity Title:
CAMPUS PARTNERS-441053

Activity Status:
Under Way

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected End Date:
06/15/2011

Completed Activity Actual End Date:
Jul 1 thru Sep 30, 2011

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>0/10</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>0/10</td>
</tr>
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Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0/0</td>
<td>0/10</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0/0</td>
<td>0/10</td>
</tr>
</tbody>
</table>
Activity Description:
Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes.

Location Description:
1277 N 5TH
1281 N 5TH
1258 N 5TH
1286 N 5TH
1280-82 N 5TH
1249-51 N 6TH
1336-38 N 5TH
1469-71 N 6TH
1365 N 4TH ST.
1357 HAMLET ST.

Activity Progress Narrative:
Funding agreements were issued and construction started on the original phase of the project located in the Weinland Park neighborhood. This project will provide homeownership opportunities for single family residences on 10 scattered sites. All sites are gut rehabs of existing homes. Ten sites are currently under construction and their status is as follows:

1277 N. 5th Street – final trades
1281 N. 5th Street – final trades
1258 N 5th Street – final trades
1249-1251 N 6th Street – final trades
1336-1338 N 5th Street – rough mechanicals
1286 N 5th Street – paint and flooring
1357 Hamlet Street – paint and flooring
1365 N 4th Street – paint and flooring
1280-1282 N 5th Street - paint and flooring
1469-1471 N 6th Street – paint and flooring

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number:
441053-Campus Partners N 4th E 8th

Activity Category:
Construction of new housing

Project Number:
E-Consortia-Campus-441053

Projected Start Date:
09/12/2011

Activity Title:
Campus Partners N4E8-441053

Activity Status:
Under Way

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected End Date:
01/10/2012
**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
City of Columbus

**Benefit Type:**
Direct Benefit (Households)

### Completed Activity Actual End Date:

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<th>To Date</th>
</tr>
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<tbody>
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<td>0</td>
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</table>

### Total Projected Budget from All Sources

- Total CDBG Program Funds Budgeted: N/A 146,687.53
- Program Funds Drawdown: 0 0
- Program Funds Obligated: 146,687.53 146,687.53
- Program Funds Expended: 0 0
- Match Contributed: 0 0
- Program Income Received: 0 0
- Program Income Drawdown: 0 0

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
</tr>
</tbody>
</table>

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
</tr>
<tr>
<td># Owner Households</td>
</tr>
</tbody>
</table>

### Activity Description:

Pre development for the new construction of 6 residential units for sale.

### Location Description:

1407 - 1415 N 4TH

### Activity Progress Narrative:

Pre-development work is ongoing.

### Activity Location:

- **Address:**
  - No Activity Locations Found

### Other Funding Sources Budgeted - Detail

**Match Sources**

- No Other Match Funding Sources Found

**Other Funding Sources**

- No Other Funding Sources Found

**Grantee Activity Number:**
441054-CHP American Addition

**Activity Title:**
CHP-Amer Addition-441054

**Activity Category:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Planned

**Project Number:**
E-Consortia-CHP-441054

**Project Title:**
E-441054-Columbus Housing Partnership

**Projected Start Date:**

**Projected End Date:**

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
**National Objective:** NSP Only - LMMI

**Responsible Organization:** City of Columbus

**Benefit Type:** Direct Benefit (Households)

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<tr>
<th></th>
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<th>To Date</th>
</tr>
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<tbody>
<tr>
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<td>49,562</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Funds Obligated</td>
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<td>49,562</td>
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<tr>
<td>Program Funds Expended</td>
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<tr>
<td>Program Income Received</td>
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<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>0</td>
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**Accomplishments Performance Measures**

<table>
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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
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<td>0</td>
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**Beneficiaries Performance Measures**

<table>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**

Pre and Full development costs for the new construction of 4 units for homeownership to buyers at 120% AMI or under.

1325 Lee PD $11,690
1327 Lee PD $11,690
1335 Lee PD $14,492
1347 Lee PD $11,690

Total PD Costs: $49,562

**Location Description:**

1325 Lee
1327 Lee
1335 Lee
1347 Lee

**Activity Progress Narrative:**

Pre-development funding agreements were issued and allowed completion of full development proposals which are approved. Full development agreements are in review and negotiation.

**Activity Location:**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
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</table>
**Grantee Activity Number:** 441054-CHP-1066 E LONG

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Project Number:** E-Consoritium-CHP-441054

**Projected Start Date:** 11/30/2010

**National Objective:** NSP Only - LMMI

**Responsible Organization:** City of Columbus

**Benefit Type:** Direct Benefit (Households)

**Activity Title:** CHP-1066 E LONG-441054

**Activity Status:** Under Way

**Project Title:** E-441054-Columbus Housing Partnership

**Projected End Date:** 05/31/2011

**Completed Activity Actual End Date:** Jul 1 thru Sep 30, 2011 To Date

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>612,261</td>
</tr>
</tbody>
</table>

**Total CDBG Program Funds Budgeted**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>612,261</td>
</tr>
</tbody>
</table>

**Program Funds Drawdown**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>171,875.08</td>
<td>307,613.26</td>
</tr>
</tbody>
</table>

**Program Funds Obligated**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>612,261</td>
</tr>
</tbody>
</table>

**Program Funds Expended**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>171,875.08</td>
<td>307,613.26</td>
</tr>
</tbody>
</table>

**City of Columbus**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>171,875.08</td>
<td>307,613.26</td>
</tr>
</tbody>
</table>

**Match Contributed**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Program Income Received**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Program Income Drawdown**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>0/2</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>0/2</td>
</tr>
</tbody>
</table>

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

**Location Description:**

DOUBLE, 1066-1070 E LONG ST

$400,317 initial Full Dev + additional $211,944 for a total of $612,261

**Activity Progress Narrative:**

Construction of the two gut rehabilitation condominium units is nearly complete.

**Activity Location:**

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
</table>

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Grantee Activity Number: 441054-CHP-259 N 21ST
Activity Category: Construction of new housing
Project Number: E-Consorsia-CHP-441054
Projected Start Date: 05/15/2011
National Objective: NSP Only - LMMI
Responsible Organization: City of Columbus
Benefit Type: Direct Benefit (Households)

Activity Title: 259 N 21ST-CHP-441054
Activity Status: Planned
Project Title: E-441054-Columbus Housing Partnership
Projected End Date: 11/15/2011
Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011

Total Projected Budget from All Sources
N/A 211,504
Total CDBG Program Funds Budgeted
N/A 211,504
Program Funds Drawdown
0 0
Program Funds Obligated
0 211,504
Program Funds Expended
0 0
City of Columbus
0 0
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown
0 0

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Housing Units
0 0/1
# of Singlefamily Units
0 0/1

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Households
0/0 0/1 0/1 0
# Owner Households
0/0 0/1 0/1 0

Activity Description:
New build construction of one SF home on a vacant lot at 259 N 21st St.

Location Description:
259 N 21st St.

Activity Progress Narrative:
This is a new build construction on a vacant lot of 1 single family home that is complete.

Activity Location:
Address
No Activity Locations Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
**Grantee Activity Number:**
441054-CHP-266 N 21ST

**Activity Category:**
Construction of new housing

**Project Number:**
E-Consorcia-CHP-441054

**Projected Start Date:**
05/15/2011

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
City of Columbus

**Benefit Type:**
Direct Benefit (Households)

**Activity Title:**
266 N 21ST-CHP-441054

**Activity Status:**
Planned

**Project Title:**
E-441054-Columbus Housing Partnership

**Projected End Date:**
11/15/2011

**Completed Activity Actual End Date:**
Jul 1 thru Sep 30, 2011 To Date

**Total Projected Budget from All Sources**
N/A 209,559

**Total CDBG Program Funds Budgeted**
N/A 209,559

**Program Funds Drawdown**
0 0

**Program Funds Obligated**
0 209,559

**Program Funds Expended**
0 0

City of Columbus
0 0

**Match Contributed**
0 0

**Program Income Received**
0 0

**Program Income Drawdown**
0 0

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>0</td>
<td>0/1</td>
</tr>
<tr>
<td># of Singlefamily Units</td>
<td>0</td>
<td>0/1</td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low Mod Total</td>
<td>Low Mod Total Total Low/Mod%</td>
</tr>
<tr>
<td># of Households</td>
<td>0 0 0</td>
<td>0/0 0/1 0/1</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0 0 0</td>
<td>0/0 0/1 0/1</td>
</tr>
</tbody>
</table>

**Activity Description:**
New build construction of one SF home on a vacant lot at 266 N 21st St.

**Location Description:**
266 N 21st St.

**Activity Progress Narrative:**
This is a new build construction on a vacant lot of 1 single family home that is complete.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Grantee Activity Number: 441056-Habitat for Humanity

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: B-Setaside-Habitat-441056

Projected Start Date: 06/30/2011

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: City of Columbus

Benefit Type: Direct Benefit (Households)

Activity Title: Habitat for Humanity 50AMI-441056

Activity Status: Planned

Project Title: B- 441056-Habitat for Humanity of Greater Cols.

Projected End Date: 12/31/2011

Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011 To Date

Total Projected Budget from All Sources: N/A 1,500,000

Total CDBG Program Funds Budgeted: N/A 1,500,000

Program Funds Drawdown: 0 0

Program Funds Obligated: 999,984 1,500,000

Program Funds Expended: 0 0

City of Columbus: 0 0

Match Contributed: 0 0

Program Income Received: 0 0

Program Income Drawdown: 0 0

Accomplishments Performance Measures

This Report Period Total Cumulative Actual Total / Expected Total

# VLI Households (0-30% AMI) 0 0/0

# of Housing Units

This Report Period Total Cumulative Actual Total / Expected Total

0 0/16

# of Singlefamily Units

0 0/16

Beneficiaries Performance Measures

This Report Period Low Mod Total Cumulative Actual Total / Expected Low Mod Total Low/Mod%

# of Households

0 0 0 0/16 0/0 0/16 0

# Owner Households

0 0 0 0/16 0/0 0/16 0

Activity Description:
Rehab and new construction of 16 scattered site SF homes.

Location Description:
1259 N 5th St
667 E. Gates
2501 Parkwood
1492 Hamlet
1253 N 5th St.

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Activity Progress Narrative:
All sites have had funding agreements executed with construction beginning on most of the single family homes listed below. Several of the sites are located in the Weinland Park neighborhood and are intended to complement the Campus Partners project in that area. The sites and their status are as follows:

1259 N 5th Street - framing
667 E. Gates Street – rough mechanicals
2501 Parkwood Avenue – rough mechanicals
1492 Hamlet Street - framing
1253-1255 N. 5th Street - framing
40-42 Guilford Avenue – framing
2298 Hiawatha – framing
1329 N. 6th – not started yet
1305 N. 6th – not started yet
1646 Arlington – not started yet
1292 N. 5th – not started yet
Lot 151 Schultz – framing – a wall raising ceremony was held on September 22
1486 Briarwood – demolition of existing unit complete
1580 Briarwood – not started yet
1639 Arlington - demolition of existing unit complete
142 Stevens – not started yet

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail

Match Sources

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Other Funding Sources

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

Grantee Activity Number: 441058-Demolition
Activity Category: Clearance and Demolition
Activity Title: Demolition
Activity Status: Under Way
Project Number: D-Demolition-441058

Projected Start Date: 02/11/2010

National Objective: NSP Only - LMMI

Responsible Organization: City of Columbus

Benefit Type: Project Title: D-441058-City Land Bank Demolitions

Projected End Date: 02/11/2013

Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011

Total Projected Budget from All Sources
N/A 1,500,000

Total CDBG Program Funds Budgeted
N/A 1,500,000

Program Funds Drawdown
378,290.54 551,025.02

Program Funds Obligated
0 1,134,114

Program Funds Expended
376,371.49 557,325.02

City of Columbus
0 0

Match Contributed
0 0

Program Income Received
0 0

Program Income Drawdown
0 0

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
# of Properties
0 0/100

# of Housing Units
0 0/100

Activity Description:

Location Description:
Land Redevelopment Office - 109 N. Front St. Columbus, OH 43215

Activity Progress Narrative:
During the quarter, 28 asbestos evaluation proceed letters were given and 28 tests were completed and reports received. 43 Blight Assessments were completed on NSP2 properties and 28 were deemed to meet the criteria for blighted properties. 32 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 16 abatements being completed and 28 demolitions were completed as of the end of the quarter.

Activity Location:
Address
No Activity Locations Found

Activity Category: Rehabilitation/reconstruction of residential structures

Activity Status: Under Way

Grantee Activity Number: 441059 Housing (PDC)
Activity Title: Housing (PDC)
Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Project Number: Proj Delivery Costs-City

Project Title: B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date: 02/11/2010

Projected End Date: 02/11/2013

National Objective: NSP Only - LMMI

Responsible Organization: City of Columbus

Benefit Type: Direct Benefit (Households)

Total Projected Budget from All Sources: N/A 386,244
Total CDBG Program Funds Budgeted: N/A 386,244
Program Funds Drawdown: 69,695.18 165,176.36
Program Funds Obligated: -240,000 386,244
Program Funds Expended: 73,971.47 184,144.1
City of Columbus: 73,971.47 184,144.1
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total
# of Properties
0 0/10

This Report Period Cumulative Actual Total / Expected
Total
# of Housing Units
0 0/10

# of Singlefamily Units
0 0/10

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected
Low Mod Total Low Mod Total Low/Mod%
# of Households
0 0 0 0/0 0/0 0/0 0

# of Persons
0 0 0 0/0 0/0 0/0 0

Cumulative Race Total

Direct Benefit (Persons)

This Report Period Cumulative Actual Total
Total
Hispanic/Latino
0 0

Other multi-racial

This Report Period Cumulative Actual Total
Total
Hispanic/Latino
0 0

Activity Description:
24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:
Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:
Two staff members attended the Housing Underwriting Training for Homeownership Projects in Cincinnati in July. The NSP Team from the Housing Division, Land Bank, and Fiscal Office in the Department of Development along with the Grants Management Division of the Department of Finance and Management, continues to meet on a bi-weekly basis to discuss projects and issues. In addition, monthly fiscal meetings on NSP finances are held to discuss flow of funds.

Activity Location:
Address
City
State
Zip
No Activity Locations Found

https://drgr.hud.gov/DRGRWeb/qpr.do?_url=report.do&submit=Landing&_submit=View&qprId=1... 10/12/2011
Grantee Activity Number: 451037 Grants Mgmt (Admin)

Activity Category: Administration

Project Number: F-Admin-City of Cols. P&A

Projected Start Date: 02/11/2010

National Objective: N/A

Responsible Organization: City of Columbus

Benefit Type: N/A

Activity Title: Grants Management (Admin)

Activity Status: Under Way

Project Title: F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date: 02/11/2013

Completed Activity Actual End Date: Jul 1 thru Sep 30, 2011 To Date

Total Projected Budget from All Sources N/A 233,399

Total CDBG Program Funds Budgeted N/A 233,399

Program Funds Drawdown 33,890.31 91,441.16

Program Funds Obligated -50,000 233,399

Program Funds Expended 38,850.38 102,614.39

City of Columbus 38,850.38 102,614.39

Match Contributed 0 0

Program Income Received 0 0

Program Income Drawdown 0 0

Activity Description:
24CFR570.205,206: Department of Finance and Management, Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Location Description:
Department of Finance and Management

90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:
Department of Finance and Management, Grants Management - Staff assisted in the administration of the NSP2 grant in a variety of financial and regulatory areas. Activities included financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage and Section 3 compliance, project eligibility issues and preparation of required reports. Tier two environmental reviews were completed for all projects receiving funding.
Grantee Activity Number: 451037-Finance Contracts & Svcs.

Activity Category: Planning

Project Number: F-Admin-City of Cols. P&A

Projected Start Date: 02/11/2010

National Objective: N/A

Responsible Organization: City of Columbus

Benefit Type: Area Benefit (Census)

Activity Title: Finance Contracts & Svcs.-451037

Activity Status: Under Way

Project Title: F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date: 02/11/2013

Completed Activity Actual End Date:

<table>
<thead>
<tr>
<th>Jul 1 thru Sep 30, 2011</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Program Funds Obligated
Program Funds Expended
City of Columbus
Match Contributed
Program Income Received
Program Income Drawdown

Activity Description:
Contract expenditures to support the administration of NSP2 financial and regulatory compliance.

Location Description:
Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:
No activity this quarter.

Activity Location:
Address
City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
02/11/2010

National Objective:
N/A

Responsible Organization:
City of Columbus

Benefit Type:
N/A

02/11/2013

Completed Activity Actual End Date:

Activity Description:

Location Description:
Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:
$395.00 expenditure correction (April, May, June loan servicing charged to NSP 2 should have been charged to NSP 1.)

AmeriNational Community Services Inc. provides servicing of city loans funded with NSP monies.

Activity Location:
Address
City
State
Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
Amount
No Other Match Funding Sources Found

Other Funding Sources
Amount
No Other Funding Sources Found

Total Projected Budget from All Sources
N/A 12,000

Total CDBG Program Funds Budgeted
N/A 12,000

Program Funds Drawdown
0 0

Program Funds Obligated
0 12,000

Program Funds Expended
City of Columbus
-357.5 37.5

Match Contributed
0 0

Program Income Received
0 0

Program Income Drawdown
0 0