

Jul 1, 2011 thru Sep 30, 2011 Performance Report

Grant Number:
B-09-CN-OH-0028

Obligation Date:

Grantee Name:
Columbus, OH

Award Date:
02/11/2010

Grant Amount:
\$23,200,773.00

Contract End Date:
02/11/2013

Grant Status:
Active

Reviewed By HUD:
Submitted - Await for Review

QPR Contact:
No QPR Contact Found

Disasters: Declaration Number

NSP

Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts".

For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturer from their work due to the accessibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question - Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

(2) Overall, like other cities in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City's code enforcement officers highlight some of these factors:

- \$60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. <http://www.greaterohio.org>
- Prevention and Recovery Advisory Plan October 2008 <http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf>
- Columbus Vacant Housing Annual Report (December 2008) Available on Request
- Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm

Multiple causes of vacancy and abandonment

Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure—these have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandoned properties. Distressed, Destabilized and Potential Recovery Areas are evident across the cities.

- Population loss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus "older city" (within the city's 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the "older city")
- Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus "older city" (within the city's 1950 boundaries) nearly 75% of the housing is pre-1940.
- Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.

Conclusion: The data analysis suggests that the source of Columbus' foreclosure and abandonment problems are not related to over-building or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structures are in some of the Consortium's Focus Areas.

Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

(3) The income characteristics and cost burden of households in the target geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending in a positive direction. A perception exists that homes are reasonably priced and that the community lacks the concentration of declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional rental product.

B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the \$90,000 to \$120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.

C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for more community development tools the City has at its disposal. Many of the areas will benefit from a strategy of acquisition, securing of property or demolition and land banking until sufficient consolidation of sites can occur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from \$10,000 to \$80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.

E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to build inexpensive homes farther away from the core, despite the "hidden" expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather than reactive to the expanding issue of vacant properties in the City.

In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

(5) NSP2 activities most likely to stabilize the target geography.

Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of code enforcement should take the pace of the A-Risk neighborhoods to ensure that deferred maintenance issues do not lead to declining housing values and loss of market desirability. A segment of the population has fixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation will be used to restore the proverbial "bad apple on the block" and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.

C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from \$14,000 to \$120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for \$160,000 to \$180,000. For example, in the North Central area, Columbus Collaborative member MiraCit Development Corporation has developed and sold more than 20 "green" homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community's green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses-- particularly to buyers seeking move-up housing from within the neighborhoods.

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	18,013,481.14
Total CDBG Program Funds Budgeted	N/A	18,013,481.14
Program Funds Drawdown	2,112,616.08	3,730,946.2
Program Funds Obligated	3,385,170.46	16,848,305.59
Program Funds Expended	2,030,515.39	3,799,488.85
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	0	295,508.97
Limit on Admin/Planning	2,320,077.3	195,376.82
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type
Administration

Target
2,320,077.3

Actual
754,966

Progress Toward National Objective Targets

National Objective

NSP Only - LH - 25% Set-Aside

Target
5,800,193.25

Actual
6,925,076.86

Overall Progress Narrative:

The progress in the NSP 2 program runs the gamut from acquisitions to completions for this quarter. Staff at all levels have been busy investing NSP 2 funds after appropriate due diligence for worthwhile and targeted investments. Free trainings offered for the NSP program, have been accessed for Homeownership underwriting and Green Building. Linkages regarding safety, the building permit process and permit inspections continue to be made to provide developers with as much assistance as possible. The City Land Bank continues to obtain sites through the tax foreclosure process. Because of the length of time to accomplish a tax foreclosure, most sites obtained in this manner are blighted beyond saving and become demolition candidates. Without the availability of NSP funds, the City would be unable to address the number of demolitions it needs to do. The expenditure process, while slow, is beginning to increase as more properties enter the construction phase. More detailed analysis of how projects and developers are progressing will be undertaken in the next few weeks so that any crucial decisions on how to proceed can be made.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50% AMI Fund	0	950,200	0
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of Greater Cols.	0	1,500,000	0
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	4,308.79	1,000,000	201,142.49
D-Demolition-441058, D- 441058-City Land Bank Demolitions	378,290.54	1,500,000	551,025.02
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI Fund	88,691.56	2,322,162.14	88,691.56
E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI	39,889.25	2,225,076.86	94,636.15
E-Consortia-CDCGC-441045, E-441045-Community Dev. Collab. of Greater Cols.	0	0	0
E-Consortia-CHP-441054, E-441054-Columbus Housing Partnership	171,875.08	3,433,261	307,613.26
E-Consortia-Campus-441053, E-441053-Campus Partners for Community Urban Dev.	679,971.33	4,000,000	679,971.33
E-Consortia-Franklin County-441044, E- 441044-Franklin County-Consortia	0	2,000,000	0
E-Franklin County Perm Supp Hsg-441044, E-441044-Franklin Cty Perm Supp Hsg - 50% AMI	0	0	0
E-Supportive Housing-441046, E- 441046-City Permanent Supportive Housing-50% AMI	426,444.12	2,250,000	1,076,444.12
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	228,692.82	1,185,406	490,885.79
F-Admin-County P&A, F- Franklin County Administration (part of 10% cap)	0	162,500	0
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead Member)	94,452.59	672,167	240,536.48

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
E-Consortia-CDCGC-441045	E-441045-Community Dev. Collab. of Greater Cols.	<i>No activities in this project</i>	
E-Consortia-AHT-441050	E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI	441050-AHT-50% AMI	AHT-50% AMI-441050
C-Acquisition-441049	C- 441049-City Land Bank Acquisitions	441049-Acquisition	Acquisition
		441049-HOLDING COSTS	HOLDING COSTS-441049
9999	Restricted Balance	<i>No activities in this project</i>	
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CDFAP	CDFAP-441043
		441043-COLUMBUS COMPACT	COLUMBUS COMPACT-441043
		441043-FDA 130 Martin	FDA 130 Martin-441043
		441043-FDA-120 McDowell PD	FDA-120% AMI-441043
		441043-FDA-45, 49, 57 MARTIN	FDA-45, 49, 57 MARTIN-441043
		441043-HOTH-4919 FOX RIDGE	CD Collaborative-441043-HOTH
		441043-HOTH-5436 WESTGROVE	HOTH-5436 WESTGROVE-441043
		441043-HOTH-585 FOX RIDGE	CD Collaborative-441043-HOTH

Proj Delivery Costs-City	B,C,D,E-Project Delivery Costs (Lead Member)	441038 Env. Nuisance (PDC)	Environmental Nuisance (PDC)
		441059 Housing (PDC)	Housing (PDC)
E-Franklin County Perm Supp Hsg-441044	E-441044-Franklin Cty Perm Supp Hsg - 50% AMI	441044-FRAN CTY PERM SUPP HOUSING	FRAN CTY PERM SUPP HOUSING
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-CAMPUS PARTNERS	CAMPUS PARTNERS-441053
		441053-Campus Partners N 4th E 8th	Campus Partners N4E8-441053
E-Supportive Housing-441046	E- 441046-City Permanent Supportive Housing- 50% AMI	441046-COMMONS AT THIRD	COMMONS AT THIRD-441046 Perm Supp Housing
F-Admin-County P&A	F- Franklin County Administration (part of 10% cap)	441044-FRAN CTY ADMINISTRATION	FRAN CTY ADMINISTRATION
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441039 Housing (Admin)	Housing (Admin)
		441039-Contracts, Training, etc.	Contracts, Training, etc.-441039
		441039-Supplies	Supplies-441039
		441040-CHP-HOMEBUYER ED	CHP-HOMEBUYER ED 441040
		441040-CUL-HOMEBUYER ED	CUL-HOMEBUYER ED-441040
		441040-HOTH-HOMEBUYER ED	HOTH-Homebuyer Ed-441040
		441040-MORPC-HOMEBUYER ED	MORPC-HOMEBUYER ED-441040
		441041 Fiscal (Admin)	Fiscal (Admin)
		441042 Land Mgmt (Admin)	Land Management (Admin)
		451037 Grants Mgmt (Admin)	Grants Management (Admin)
		451037-Finance Contracts & Svcs.	Finance Contracts & Svcs.-451037
		451039 Loan Servicing (Admin)	Loan Servicing (Admin)
E-Consortia-Franklin County-441044	E- 441044-Franklin County-Consortia	441044-FRAN CTY PRGM DELIVERY COSTS	FC MORPC PRGM DELIVERY COSTS
		441044-FRANKLIN CTY MORPC	FRANKLIN CTY MORPC-441044
D-Demolition-441058	D- 441058-City Land Bank Demolitions	441058-Demolition	Demolition
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-CHP American Addition	CHP-Amer Addition-441054
		441054-CHP-1066 E LONG	CHP-1066 E LONG-441054
		441054-CHP-259 N 21ST	259 N 21ST-CHP-441054
		441054-CHP-266 N 21ST	266 N 21ST-CHP-441054
B-Setaside-Columbus-441052	B- 441052-City of Columbus 50% AMI Fund	441052-WEINLAND PARK 50% AMI RENTAL	50% AMI RENTAL-WEINLAND PARK-441052
B-Setaside-Habitat-441056	B- 441056-Habitat for Humanity of Greater Cols.	441056-Habitat for Humanity	Habitat for Humanity 50AMI-441056

Activities

Grantee Activity Number:

441038 Env. Nuisance (PDC)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Proj Delivery Costs-City

Projected Start Date:

02/11/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Benefit Type:

N/A

Activity Title:

Environmental Nuisance (PDC)

Activity Status:

Under Way

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	285,923
Total CDBG Program Funds Budgeted	N/A	285,923
Program Funds Drawdown	24,757.41	75,360.12
Program Funds Obligated	0	285,923

Program Funds Expended	26,049.86	81,307.8
City of Columbus	26,049.86	81,307.8
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

Department of Development

750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities including, but not limited to; boarding houses to code, assisting asbestos contractors, property clean up, etc. During the quarter, 28 asbestos evaluation proceed letters were given and 28 tests were completed and reports received. 43 Blight Assessments were completed on NSP2 properties and 28 were deemed to meet the criteria for blighted properties. 32 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 16 abatements being completed and 28 demolitions were completed as of the end of the quarter.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441039 Housing (Admin)

Activity Title:
Housing (Admin)

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	83,610
Total CDBG Program Funds Budgeted	N/A	83,610
Program Funds Drawdown	25,920.4	42,937.96
Program Funds Obligated	-40,000	83,610
Program Funds Expended	32,559.69	54,832.32
City of Columbus	32,559.69	54,832.32

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development

50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

The quarter got off to a good start with an NSP Developer meeting on July 15. Each developer provided an update on their projects. A presentation from two Columbus Police Officers on safety issues was the highlight of the day. City staff attended the Columbus HUD Field Office All Grantee meeting on July 26, where information on NSP was shared. Progress toward the funding of rental project; Duxberry Homes proceeded with Consortium Agreements allocating additional funding, and then allowing for the assignment of those funds to the Limited Liability Company were accomplished. As a follow up to the Developer meeting, Rita Parise met with City Community Liaison Officers to further discuss the issues of theft and vandalism on construction sites. Two staff members attended the Enterprise Green Building Workshop in Cleveland.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441039-Contracts, Training, etc.

Activity Title:
Contracts, Training, etc.-441039

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	33,000
Total CDBG Program Funds Budgeted	N/A	33,000
Program Funds Drawdown	3,194.57	3,411.57
Program Funds Obligated	-16,704.01	16,295.99
Program Funds Expended	2,570.6	3,561.57
City of Columbus	2,570.6	3,561.57
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative activities including; contracts, training, travel, etc.

Location Description:

50 W Gay St.
 3rd Flr. Department of Development
 Columbus, OH 43215

Activity Progress Narrative:

Funds expended during this quarter were used to support training initiatives, NSP2 travel expenditures, conference registration, and a contract to provide outreach services and training to increase new homeowner knowledge of AWARE initiatives and practices.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441039-Supplies

Activity Title:
Supplies-441039

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	5,000
Total CDBG Program Funds Budgeted	N/A	5,000
Program Funds Drawdown	998.18	1,357.6
Program Funds Obligated	0	5,000
Program Funds Expended	0	1,357.6
City of Columbus	0	1,357.6
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative supplies.

Location Description:

50 W Gay St.
 3rd Flr. Department of Development
 Columbus, OH 43215

Activity Progress Narrative:

Funds established for the purchase of supplies needed to support the operations of the NSP2 program. During this quarter, 1 expenditure took place to purchase equipment for Land Management staff to use in the monitoring of NSP2 properties.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:
441040-CHP-HOMEBUYER ED

Activity Title:
CHP-HOMEBUYER ED 441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	242,320
Total CDBG Program Funds Budgeted	N/A	242,320
Program Funds Drawdown	66,397.23	160,469.29
Program Funds Obligated	0	242,320
Program Funds Expended	66,397.23	160,469.29
City of Columbus	66,397.23	160,469.29
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	122	73	231	2,146/0	1,026/0	3,655/100	86.79

Cumulative Race Total

Owner	This Report Period			Cumulative Actual Total							
	Owner	Renter	Total Households	Owner	Renter	Total Households	Owner	Renter	Total Households		
Direct Benefit Total (Households)	Total Hispanic/Latino										
White	0	0	0	0	47	7	0	0	0	1,556	110
Black/African American	0	0	0	0	164	0	0	0	0	1,843	0
Asian	0	0	0	0	4	0	0	0	0	41	0
American Indian/Alaskan Native	0	0	0	0	2	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	2	0

American Indian/Alaskan Native and White	0	0	0	0	1	0	0	0	0	0	6	0
Black/African American and White	0	0	0	0	3	0	0	0	0	0	35	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	2	0	0	0	0	0	5	0
Other multi-racial	0	0	0	0	2	0	0	0	0	0	32	0
Unknown	0	0	0	0	6	0	0	0	0	0	128	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP

562 E MAIN ST COLS 43215

Activity Progress Narrative:

122 participants graduated from Homebuyer Counseling, 13 received Credit Counseling, & 4 participants purchased homes.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441040-CUL-HOMEBUYER ED

Activity Title:
CUL-HOMEBUYER ED-441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	132,208
Total CDBG Program Funds Budgeted	N/A	132,208
Program Funds Drawdown	30,077.66	72,928.56
Program Funds Obligated	0	132,208
Program Funds Expended	30,077.66	72,928.56
City of Columbus	30,077.66	72,928.56
Match Contributed	0	0
Program Income Received	0	0

Program Income Drawdown

0

0

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	410	91	538	1,681/0	328/0	2,072/815	96.96

Cumulative Race Total

Direct Benefit Total (Households)	This Report Period			Cumulative Actual Total							
	Owner	Renter	Total Households	Owner	Renter	Total Households	Total Hispanic/Latino				
White	0	0	0	0	125	9	0	0	0	511	33
Black/African American	0	0	0	0	401	0	0	0	0	1,517	0
Asian	0	0	0	0	3	0	0	0	0	11	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	1	0
Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	1	0
Asian and White	0	0	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	2	0	0	0	0	10	0
Other multi-racial	0	0	0	0	7	0	0	0	0	14	0
Unknown	0	0	0	0	0	0	0	0	0	5	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

47 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 43 participants purchased homes.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441040-HOTH-HOMEBUYER ED

Activity Title:
HOTH-Homebuyer Ed-441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Col. P&A

Project Title:
F-City of Col. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

Projected End Date:

09/01/2010

12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	94,753
Total CDBG Program Funds Budgeted	N/A	94,753
Program Funds Drawdown	9,272.26	30,250.58
Program Funds Obligated	0	94,753
Program Funds Expended	4,335.54	30,250.58
City of Columbus	4,335.54	30,250.58
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	74	56	185	372/0	178/0	708/50	77.68

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit Total Hispanic/Latino (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	101	14	0	0	0	0	376	83
Black/African American	0	0	0	0	60	0	0	0	0	0	218	0
Asian American	0	0	0	0	4	0	0	0	0	0	7	0
Indian/Alaskan Native	0	0	0	0	1	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	0	0	0	0	0	1	0
American Indian/Alaskan Native and White	0	0	0	0	1	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	6	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	2	0
Other multi-racial	0	0	0	0	4	0	0	0	0	0	25	0
Households Female	0		0		0		0		0		0	
Unknown	0	0	0	0	13	0	0	0	0	0	66	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

HOMES ON THE HILL

4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

30 participants graduated from Homebuyer Counseling, 2 received Credit Counseling, & 6 participants purchased a home.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441040-MORPC-HOMEBUYER ED

Activity Title:
MORPC-HOMEBUYER ED-441040

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	80,659
Total CDBG Program Funds Budgeted	N/A	80,659
Program Funds Drawdown	21,496.36	31,860.54
Program Funds Obligated	0	80,659
Program Funds Expended	21,496.36	31,860.54
City of Columbus	21,496.36	31,860.54
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	27	64	219	292/0	311/0	820/815	73.54

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino	Total Hispanic/Latino						
White	0	0	0	0	149	7	0	0	0	0	564	31
Black/African American	0	0	0	0	63	0	0	0	0	0	232	0
Asian	0	0	0	0	1	0	0	0	0	0	5	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	2	0	0	0	0	0	4	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	1	0	0	0	0	0	3	0
Other multi-racial	0	0	0	0	2	0	0	0	0	0	8	0
Unknown	0	0	0	0	0	0	0	0	0	0	2	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

10 participants graduated from Homebuyer Counseling, 0 received Credit Counseling, & 95 participants purchased homes.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441041 Fiscal (Admin)

Activity Title:

Fiscal (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	112,073
Total CDBG Program Funds Budgeted	N/A	112,073
Program Funds Drawdown	13,842.96	18,007.6
Program Funds Obligated	-50,000	112,073
Program Funds Expended	17,019.39	23,809.42
City of Columbus	17,019.39	23,809.42
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development

50 W. Gay Street, Columbus,OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 148 NSP2 invoices for payment, 28 encumbrance documents, and obligated 22 construction agreements for over \$3.57 million. Completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all Action Plans, obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

Activity Location:**Address****City****State****Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

441042 Land Mgmt (Admin)

Activity Title:

Land Management (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbus

Benefit Type:

N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	151,384
Total CDBG Program Funds Budgeted	N/A	151,384
Program Funds Drawdown	23,602.89	38,220.93
Program Funds Obligated	-80,000	151,384
Program Funds Expended	26,832.44	45,290.83
City of Columbus	26,832.44	45,290.83
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

Location Description:

Department of Development, 109 N. Front Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2. Activities include; reviewing potential properties for purchase, acquisition of NSP2 properties, property management, administration of contracts to provide trash and debris removal, landscaping, water/sewer services, real estate taxes, board to code, etc. During this quarter, staff participated in the closing of 1 new property.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441043-CDFAP

Activity Title:

CDFAP-441043

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

06/20/2011

Projected End Date:

10/31/2012

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	510,171.92
Total CDBG Program Funds Budgeted	N/A	510,171.92
Program Funds Drawdown	7,788.56	7,788.56
Program Funds Obligated	307,171.56	510,171.92
Program Funds Expended	7,788.56	7,788.56
City of Columbus	7,788.56	7,788.56
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/4	0/6	0
# Owner Households	0	0	0	0/0	0/4	0/4	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Description:

Pre development and Full development projects for the rehab/reconstruction of homeownership and rental residential housing.

Location Description:

859-61 S 18th Pre Development \$8,105

865-67 S 18TH Full Development \$203,000.36

892-94 Studer Rental Pre Development & Increase \$20,167 + \$14,056.56 = \$34,223.56

733 Heyl Full Development \$140,485

775 Heyl Full Development \$124,358

Activity Progress Narrative:

Three sites have received funding agreements – 865-867 S. 18th which is in the rough mechanicals stage of rehabilitation, 775 Heyl which is in the framing stage after a full gut of the site and 733 Heyl which has not started yet. In addition, we are working with Community Development for All People on the demolition and rebuild of 824-830 Carpenter and a rental project at 892-892 Studer, which are in the pre-development stage.

Activity Location:

Address	City	State	Zip
----------------	-------------	--------------	------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441043-COLUMBUS COMPACT

Activity Title:
COLUMBUS COMPACT-441043

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/31/2010

Projected End Date:
05/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	68,000
Total CDBG Program Funds Budgeted	N/A	68,000
Program Funds Drawdown	61,200	61,200
Program Funds Obligated	0	68,000
Program Funds Expended	0	61,200
City of Columbus	0	61,200
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Description:

Additional funding to finish the doubles to Condo's side-by-side project funded under NSP1. 4 doubles are being converted into 8 condo units for sale.

Location Description:

1023-25, 1037-39, 1041-43 E MAIN ST, & 379-81 S OHIO

Activity Progress Narrative:

The 4 properties, with 8 units in this project are complete with 90% of funds drawn. Additional funds will be released when units are occupied. The sites in the project are:

- 1023-1025 E Main Street
- 1037-1039 E Main Street
- 1047-1049 E Main Street
- 1041-1043 E Main Street

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-FDA 130 Martin

Activity Title:
FDA 130 Martin-441043

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
09/13/2011

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	167,190.93
Total CDBG Program Funds Budgeted	N/A	167,190.93
Program Funds Drawdown	0	0
Program Funds Obligated	167,190.93	167,190.93
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Full development costs for a new build residential SF home.

Location Description:

130 Martin

Activity Progress Narrative:

The project received its full funding agreement for a new construction on a vacant lot. At the present time, the site is being framed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-FDA-120 McDowell PD

Activity Title:
FDA-120% AMI-441043

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
04/15/2011

Projected End Date:
06/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	11,880
Total CDBG Program Funds Budgeted	N/A	11,880
Program Funds Drawdown	11,880	11,880
Program Funds Obligated	-15,120	11,880
Program Funds Expended	11,880	11,880
City of Columbus	11,880	11,880
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Description:

Pre-development costs for construction of new replacement housing consisting of 5 properties to provide home ownership opportunities. Remainder of funds in the amount of \$15,120 cancelled from this project due to not being needed to complete the pre development assessment.

Location Description:

Franklinton area: Parcel #'s 010-019134, 010-031331, 010-035746, 010-353796, 010-053316

Activity Progress Narrative:

After completing some pre-development work on this site, it was determined that the timing of the project does not work with the NSP 2 funding deadlines. The developer will seek other funding for the project at a later date.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-FDA-45, 49, 57 MARTIN

Activity Title:
FDA-45, 49, 57 MARTIN-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
09/08/2011

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	67,583.9
Total CDBG Program Funds Budgeted	N/A	67,583.9
Program Funds Drawdown	0	0
Program Funds Obligated	67,583.9	67,583.9
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Description:

Pre development activities for 3 Gut Rehab residential homes provided for homeownership opportunities.

Location Description:

45, 49, 57 Martin Ave

Columbus, OH 43222

Activity Progress Narrative:

These sites are in the pre-development stage.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-HOTH-4919 FOX RIDGE

Activity Title:
CD Collaborative-441043-HOTH

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
04/15/2011

Projected End Date:
10/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	4,728
Total CDBG Program Funds Budgeted	N/A	4,728
Program Funds Drawdown	2,691	2,691
Program Funds Obligated	1,668	4,728
Program Funds Expended	2,691	2,691
City of Columbus	2,691	2,691
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Pre Development costs for single family rehab project. Additional PD costs added thru an amendment for \$1,668 to bring the total PD costs to \$4,728 added on 9/27/11.

Location Description:

4919 Fox Ridge Ct

Columbus, OH 436228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home and initial draw of pre-development costs was done. The project has been approved for full development and agreements are being reviewed.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441043-HOTH-5436 WESTGROVE

Activity Title:

HOTH-5436 WESTGROVE-441043

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

05/15/2011

Projected End Date:

10/31/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	3,612
Total CDBG Program Funds Budgeted	N/A	3,612
Program Funds Drawdown	2,491	2,491

Program Funds Obligated	552	3,612
Program Funds Expended	2,491	2,491
City of Columbus	2,491	2,491
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Pre Development costs for single family rehab project. Additional PD costs of \$552 were added via an amendment on 9/29/11 to increase PD costs to a total of \$3,612.

Location Description:

5436 WESTGROVE DR

COLUMBUS, OH 43228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home and initial draw of pre-development costs was done. The project has been approved for full development and agreements are being reviewed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441043-HOTH-585 FOX RIDGE

Activity Title:
CD Collaborative-441043-HOTH

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
05/30/2011

Projected End Date:
10/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	5,591
Total CDBG Program Funds Budgeted	N/A	5,591
Program Funds Drawdown	2,641	2,641
Program Funds Obligated	2,531	5,591
Program Funds Expended	2,641	2,641
City of Columbus	2,641	2,641
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

Pre Development costs for single family rehab project. Amendment to increase the PD costs by \$2,531 processed on 9/27 to increase total PD to \$5,591.

Location Description:

585 Fox Ridge Ct

Columbus, OH 436228

Activity Progress Narrative:

Pre-development agreements finalized for 1 single family home and initial draw of pre-development costs was done. The project has been approved for full development and agreements are being reviewed.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441044-FRAN CTY ADMINISTRATION

Activity Title:
FRAN CTY ADMINISTRATION

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-County P&A

Project Title:
F- Franklin County Administration (part of 10% cap)

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:

N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	162,500
Total CDBG Program Funds Budgeted	N/A	162,500
Program Funds Drawdown	0	0
Program Funds Obligated	0	162,500
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Location Description:

FRANKLIN COUNTY ADMIN

Activity Progress Narrative:

Franklin County has provided administrative support to the Mid Ohio Regional Planning Commission (MORPC) for the acquisition of properties in Franklin County, particularly the City of Whitehall. The County provided MORPC with mapping and market analysis of the County NSP2 target areas to assist with property acquisition planning. The County is negotiating an agreement with Rebuilding Together Central Ohio (RTCO) to provide outreach and education services to NSP households on cost-saving energy efficiency measures and healthy home behaviors. The County has not expended/invoiced any administrative funds this quarter. There have been two meetings between City, County and MORPC staff to discuss progress and milestones for this effort.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441044-FRAN CTY PERM SUPP HOUSING

Activity Title:
FRAN CTY PERM SUPP HOUSING

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Franklin County Perm Supp Hsg-441044

Project Title:
E-441044-Franklin Cty Perm Supp Hsg - 50% AMI

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	0
Total CDBG Program Funds Budgeted	N/A	0
Program Funds Drawdown	0	0
Program Funds Obligated	0	0
Program Funds Expended	0	0
Match Contributed	0	0

Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

Funds transferred from this project to the City's Permanent Supportive Housing project via legislation; Ordinance # 0646-2011.

Location Description:

FRANKLIN COUNTY PERMANENT SUPPORTIVE HOUSING

Activity Progress Narrative:

The funding for this activity was transferred via legislation to the City of Columbus Permanent Supportive Housing (441046) line item to support the Commons at 3rd project. The project budget is \$2.25 million and will provide 100 units of rental housing at or below 50% AMI.

Activity Location:

Address	City	State	Zip
----------------	-------------	--------------	------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

441044-FRAN CTY PRGM DELIVERY COSTS

Activity Title:

FC MORPC PRGM DELIVERY COSTS

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E-Consortia-Franklin County-441044

Project Title:

E- 441044-Franklin County-Consortia

Projected Start Date:

04/14/2010

Projected End Date:

02/11/2015

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	110,000
Total CDBG Program Funds Budgeted	N/A	110,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	110,000
Program Funds Expended	0	0
City of Columbus	0	0

Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

PROGRAM DELIVERY COSTS

Location Description:

FRANKLIN COUNTY MORPC

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, 20 properties have been visited and 9 properties are under consideration for acquisition. Two properties were acquired on September 30, 2011 but were not invoiced at that date so they will appear on the next quarterly report.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441044-FRANKLIN CTY MORPC

Activity Title:
FRANKLIN CTY MORPC-441044

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Consortia-Franklin County-441044

Project Title:
E- 441044-Franklin County-Consortia

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,890,000
Total CDBG Program Funds Budgeted	N/A	1,890,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	1,890,000
Program Funds Expended	0	0

City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low / Mod%	%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Description:

TBD

Location Description:

FRANKLIN CTY MORPC

Activity Progress Narrative:

Franklin County has approved the funding agreement with the Mid Ohio Regional Planning Commission (MORPC) as the developer on this project. MORPC has been reviewing properties to acquire in the target area and as of this quarter, 20 properties have been visited and 9 properties are under consideration for acquisition. Two properties were acquired on September 30, 2011 but were not invoiced at that date so they will appear on the next quarterly report.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441046-COMMONS AT THIRD

Activity Title:
COMMONS AT THIRD-441046 Perm Supp Housing

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
E-Supportive Housing-441046

Project Title:
E- 441046-City Permanent Supportive Housing-50% AMI

Projected Start Date:
05/18/2011

Projected End Date:
06/30/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,250,000
Total CDBG Program Funds Budgeted	N/A	2,250,000

Program Funds Drawdown	426,444.12	1,076,444.12
Program Funds Obligated	0	2,250,000
Program Funds Expended	426,444.12	1,076,444.12
City of Columbus	426,444.12	1,076,444.12
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Description:

Purchase and rehab of 100 rental units to meet 25% set-aside requirements.

Location Description:

Norton Ave, north of Third Ave.

Activity Progress Narrative:

The funding agreements are executed with construction in process on 2 properties, with a total of 100 units. The site is located on Norton Avenue. The site is currently being framed.

Activity Location:

Address	City	State	Zip
----------------	-------------	--------------	------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441049-Acquisition

Activity Title:
Acquisition

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
C-Acquisition-441049

Project Title:
C- 441049-City Land Bank Acquisitions

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	900,000
Total CDBG Program Funds Budgeted	N/A	900,000
Program Funds Drawdown	350	187,550.67
Program Funds Obligated	-1,240.95	187,550.67
Program Funds Expended	-1,240.95	187,550.67
City of Columbus	-1,240.95	187,550.67
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Activity Description:

Location Description:

Various property addresses.

Activity Progress Narrative:

1 new property at 1283-85 E 24th, was acquired during this quarter.

Refund received upon loan closing.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441049-HOLDING COSTS

Activity Title:
HOLDING COSTS-441049

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
C-Acquisition-441049

Project Title:
C- 441049-City Land Bank Acquisitions

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	100,000
Total CDBG Program Funds Budgeted	N/A	100,000
Program Funds Drawdown	3,958.79	13,591.82
Program Funds Obligated	9,863.79	34,863.79
Program Funds Expended	4,605.39	14,792.24
City of Columbus	4,605.39	14,792.24
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Activity Description:

HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, ETC. (VARIOUS VENDORS)

Location Description:

VARIOUS ADDRESSES.

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Materials were purchased for City staff, including plywood, paint, tools, and other supplies to board/maintain properties, and payment of utilities and tax bills for properties being held in the Land Bank.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441050-AHT-50% AMI

Activity Title:
AHT-50% AMI-441050

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-AHT-441050

Project Title:
E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI

Projected Start Date:
04/14/2010

Projected End Date:
10/31/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,225,076.86
Total CDBG Program Funds Budgeted	N/A	2,225,076.86
Program Funds Drawdown	39,889.25	94,636.15
Program Funds Obligated	2,130,440.71	2,225,076.86
Program Funds Expended	5,194.25	94,636.15
City of Columbus	5,194.25	94,636.15
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# VLI Households (0-30% AMI)	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Description:

905 E Long St. "The Charles". Reconstruction of affordable rental housing, 25% setaside. 6 properties, benefitting 10 households, with 10 housing units.

Location Description:

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

Activity Progress Narrative:

This project is now a new build following demolition of the existing building. At this time, the foundation work has been done.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441052-WEINLAND PARK 50% AMI RENTAL

Activity Title:
50% AMI RENTAL-WEINLAND PARK-441052

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
B-Setaside-Columbus-441052

Project Title:
B- 441052-City of Columbus 50% AMI Fund

Projected Start Date:
04/01/2011

Projected End Date:
04/01/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	950,000
Total CDBG Program Funds Budgeted	N/A	950,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	950,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low / Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Description:

Construction/rehab of 8 scattered site, single-family homes.

Location Description:

- 1270 N 6th St.
- 1290 N 6th St.
- 1218 N 6th St.
- 1425 N 5th St.
- 1438 N 5th St.
- 1265 N 6th St.
- 1267 N 6th St.
- 1470 N 6th St.

Activity Progress Narrative:

New construction on 7 of the 8 units is underway with foundations in. The 8 sites identified for this project are all located in the Weinland Park neighborhood and coordinate with the Campus Partners and Habitat for Humanity work in that neighborhood:

- 1270 N 6th Street
- 1290 N 6th Street

1218 N. 6th Street
 1425 N. 5th Street
 1438 N. 5th Street
 1265 N. 6th Street
 1267 N 6th Street
 1470 N. 6th Street

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441053-CAMPUS PARTNERS

Activity Title:
CAMPUS PARTNERS-441053

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
04/15/2011

Projected End Date:
06/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	2,500,000
Total CDBG Program Funds Budgeted	N/A	2,500,000
Program Funds Drawdown	679,971.33	679,971.33
Program Funds Obligated	0	2,500,000
Program Funds Expended	679,971.33	679,971.33
City of Columbus	679,971.33	679,971.33
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Description:

Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes.

Location Description:

1277 N 5TH

1281 N 5TH

1258 N 5TH

1286 N 5TH

1280-82 N 5TH

1249-51 N 6TH

1336-38 N 5TH

1469-71 N 6TH

1365 N 4TH ST.

1357 HAMLET ST.

Activity Progress Narrative:

Funding agreements were issued and construction started on the original phase of the project located in the Weinland Park neighborhood. This project will provide homeownership opportunities for single family residences on 10 scattered sites. All sites are gut rehabs of existing homes. Ten sites are currently under construction and their status is as follows:

1277 N. 5th Street – final trades

1281 N. 5th Street – final trades

1258 N 5th Street – final trades

1249-1251 N 6th Street – final trades

1336-1338 N 5th Street – rough mechanicals

1286 N 5th Street – paint and flooring

1357 Hamlet Street – paint and flooring

1365 N 4th Street – paint and flooring

1280-1282 N 5th Street - paint and flooring

1469-1471 N 6th Street – paint and flooring

Activity Location:**Address****City****State****Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Grantee Activity Number:

441053-Campus Partners N 4th E 8th

Activity Title:

Campus Partners N4E8-441053

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

E-Consortia-Campus-441053

Project Title:

E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:

09/12/2011

Projected End Date:

01/10/2012

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	146,687.53
Total CDBG Program Funds Budgeted	N/A	146,687.53
Program Funds Drawdown	0	0
Program Funds Obligated	146,687.53	146,687.53
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Description:

Pre development for the new construction of 6 residential units for sale.

Location Description:

1407 - 1415 N 4TH

Activity Progress Narrative:

Pre-development work is ongoing.

Activity Location:

Address

No Activity Locations Found

City State Zip

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441054-CHP American Addition

Activity Title:
CHP-Amer Addition-441054

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:

Projected End Date:

08/18/2011

10/31/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	49,562
Total CDBG Program Funds Budgeted	N/A	49,562
Program Funds Drawdown	0	0
Program Funds Obligated	49,562	49,562
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Description:

Pre and Full development costs for the new construction of 4 units for homeownership to buyers at 120% AMI or under.

1325 Lee PD \$11,690

1327 Lee PD \$11,690

1335 Lee PD \$14,492

1347 Lee PD \$11,690

Total PD Costs: \$49,562

Location Description:

1325 Lee

1327 Lee

1335 Lee

1347 Lee

Activity Progress Narrative:

Pre-development funding agreements were issued and allowed completion of full development proposals which are approved. Full development agreements are in review and negotiation.

Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441054-CHP-1066 E LONG

Activity Title:
CHP-1066 E LONG-441054

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
11/30/2010

Projected End Date:
05/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	612,261
Total CDBG Program Funds Budgeted	N/A	612,261
Program Funds Drawdown	171,875.08	307,613.26
Program Funds Obligated	0	612,261
Program Funds Expended	171,875.08	307,613.26
City of Columbus	171,875.08	307,613.26
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST

\$400,317 initial Full Dev + additional \$211,944 for a total of \$612,261

Activity Progress Narrative:

Construction of the two gut rehabilitation condominium units is nearly complete.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441054-CHP-259 N 21ST

Activity Title:
259 N 21ST-CHP-441054

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
05/15/2011

Projected End Date:
11/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	211,504
Total CDBG Program Funds Budgeted	N/A	211,504
Program Funds Drawdown	0	0
Program Funds Obligated	0	211,504
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

New build construction of one SF home on a vacant lot at 259 N 21st St.

Location Description:

259 N 21st St.

Activity Progress Narrative:

This is a new build construction on a vacant lot of 1 single family home that is complete.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441054-CHP-266 N 21ST

Activity Title:
266 N 21ST-CHP-441054

Activity Category:
Construction of new housing

Activity Status:
Planned

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
05/15/2011

Projected End Date:
11/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	209,559
Total CDBG Program Funds Budgeted	N/A	209,559
Program Funds Drawdown	0	0
Program Funds Obligated	0	209,559
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Description:

New build construction of one SF home on a vacant lot at 266 N 21st St.

Location Description:

266 N 21st St.

Activity Progress Narrative:

This is a new build construction on a vacant lot of 1 single family home that is complete.

Activity Location:

Address **City** **State** **Zip**

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
441056-Habitat for Humanity

Activity Title:
Habitat for Humanity 50AMI-441056

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
B-Setaside-Habitat-441056

Project Title:
B- 441056-Habitat for Humanity of Greater Cols.

Projected Start Date:
06/30/2011

Projected End Date:
12/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,500,000
Total CDBG Program Funds Budgeted	N/A	1,500,000
Program Funds Drawdown	0	0
Program Funds Obligated	999,984	1,500,000
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# VLI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner Households	0	0	0	0/16	0/0	0/16	0

Activity Description:

Rehab and new construction of 16 scattered site SF homes.

Location Description:

1259 N 5th St

667 E. Gates

2501 Parkwood

1492 Hamlet

1253 N 5th St.

- 40 - 42 Guilford
- 1292 N 5TH
- 1639 Arlington
- 1646 Arlington
- 1305 N 6th
- 1329 N 6th2298 Hiawatha
- 1580 Briarwood
- 1486 Briarwood
- 151 Schultz
- 142 Stevens

Activity Progress Narrative:

All sites have had funding agreements executed with construction beginning on most of the single family homes listed below. Several of the sites are located in the Weinland Park neighborhood and are intended to complement the Campus Partners project in that area. The sites and their status are as follows:

- 1259 N 5th Street - framing
- 667 E. Gates Street – rough mechanicals
- 2501 Parkwood Avenue – rough mechanicals
- 1492 Hamlet Street - framing
- 1253-1255 N. 5th Street - framing
- 40-42 Guilford Avenue – framing
- 2298 Hiawatha – framing
- 1329 N. 6th – not started yet
- 1305 N. 6th – not started yet
- 1646 Arlington – not started yet
- 1292 N. 5th – not started yet
- Lot 151 Schultz – framing – a wall raising ceremony was held on September 22
- 1486 Briarwood – demolition of existing unit complete
- 1580 Briarwood – not started yet
- 1639 Arlington - demolition of existing unit complete
- 142 Stevens – not started yet

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
441058-Demolition

Activity Title:
Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D-Demolition-441058

Project Title:
D- 441058-City Land Bank Demolitions

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	1,500,000
Total CDBG Program Funds Budgeted	N/A	1,500,000
Program Funds Drawdown	378,290.54	551,025.02
Program Funds Obligated	0	1,134,114
Program Funds Expended	376,371.49	557,325.02
City of Columbus	376,371.49	557,325.02
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/100

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/100

Activity Description:

Location Description:

Land Redevelopment Office - 109 N. Front St. Columbus, OH 43215

Activity Progress Narrative:

During the quarter, 28 asbestos evaluation proceed letters were given and 28 tests were completed and reports received. 43 Blight Assessments were completed on NSP2 properties and 28 were deemed to meet the criteria for blighted properties. 32 Asbestos Abatement & Demolition proceed letters were issued during the quarter, with 16 abatements being completed and 28 demolitions were completed as of the end of the quarter.

Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Grantee Activity Number:
441059 Housing (PDC)

Activity Title:
Housing (PDC)

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Proj Delivery Costs-City

Project Title:
B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	386,244
Total CDBG Program Funds Budgeted	N/A	386,244
Program Funds Drawdown	69,695.18	165,176.36
Program Funds Obligated	-240,000	386,244
Program Funds Expended	73,971.47	184,144.1
City of Columbus	73,971.47	184,144.1
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

Direct Benefit (Persons)	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	
Other multi-racial	0	0	0	0	

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development

50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Two staff members attended the Housing Underwriting Training for Homeownership Projects in Cincinnati in July. The NSP Team from the Housing Division, Land Bank, and Fiscal Office in the Department of Development along with the Grants Management Division of the Department of Finance and Management, continues to meet on a bi-weekly basis to discuss projects and issues. In addition, monthly fiscal meetings on NSP finances are held to discuss flow of funds.

Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
451037 Grants Mgmt (Admin)

Activity Title:
Grants Management (Admin)

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	233,399
Total CDBG Program Funds Budgeted	N/A	233,399
Program Funds Drawdown	33,890.31	91,441.16
Program Funds Obligated	-50,000	233,399
Program Funds Expended	38,850.38	102,614.39
City of Columbus	38,850.38	102,614.39
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Department of Finance and Management , Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Location Description:

Department of Finance and Management

90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Finance and Management, Grants Management - Staff assisted in the administration of the NSP2 grant in a variety of financial and regulatory areas. Activities included financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage and Section 3 compliance, project eligibility issues and preparation of required reports. Tier two environmental reviews were completed for all projects receiving funding.

Activity Location:

Address	City	State	Zip
----------------	-------------	--------------	------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
451037-Finance Contracts & Svcs.

Activity Title:
Finance Contracts & Svcs.-451037

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Area Benefit (Census)

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	5,000
Total CDBG Program Funds Budgeted	N/A	5,000
Program Funds Drawdown	0	0
Program Funds Obligated	-5,000	0
Program Funds Expended	0	0
City of Columbus	0	0
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

Contract expenditures to support the administration of NSP2 financial and regulatory compliance.

Location Description:

Department of Finance and Management

90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

No activity this quarter.

Activity Location:

Address

City

State

Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:
451039 Loan Servicing (Admin)

Activity Title:
Loan Servicing (Admin)

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

Projected End Date:

02/11/2010

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

N/A

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	12,000
Total CDBG Program Funds Budgeted	N/A	12,000
Program Funds Drawdown	0	0
Program Funds Obligated	0	12,000
Program Funds Expended	-357.5	37.5
City of Columbus	-357.5	37.5
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management

90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

\$395.00 expenditure correction (April, May, June loan servicing charged to NSP 2 should have been charged to NSP 1.)

AmeriNational Community Services Inc. provides servicing of city loans funded with NSP monies.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	