

Jul 1, 2013 thru Sep 30, 2013 Performance Report

Grant Number:
B-09-CN-OH-0028

Obligation Date:

Grantee Name:
Columbus, OH

Award Date:
02/11/2010

LOCCS Authorized Amount:
\$23,200,773.00

Contract End Date:
02/11/2013

Estimated PI/RL Funds:
\$1,500,000.00

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$24,700,773.00

Grant Status:
Active

QPR Contact:
106765

Disasters:
Declaration Number

Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City's market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled "Foreclosure Risk Score" and "Foreclosure-Vacancy Risk Score." As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 "Selected NSP2 Census Tracts".

For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the "areas of greatest need" contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into "typologies" based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

All markets addressed in the study are weak housing markets at this time. The Market Study indicates "Demand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market." A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturing

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sibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question - Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

(2) Overall, like other cities in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City's code enforcement officers highlight some of these factors:

- \$60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. <http://www.greaterohio.org>
- Prevention and Recovery Advisory Plan October 2008 <http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf>
- Columbus Vacant Housing Annual Report (December 2008) Available on Request

- Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm

Multiple causes of vacancy and abandonment

Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure—these have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandoned properties.

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Population loss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus "older city" (within the city's 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the "older city")

- Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus "older city" (within the city's 1950 boundaries) nearly 75% of the housing is pre-1940.
- Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.

Conclusion: The data analysis suggests that the source of Columbus' foreclosure and abandonment problems are not related to over-building or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structures are in some of the Consortium's Focus Areas.

Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

(3) The income characteristics and cost burden of households in the target geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending in a positive direction. The exit of the Rikeighoroos istelaingitsvalendemad. &a;bp; br/&gAercetinixstht hmearesonblpried andtathcommunityksth

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concentration of declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional rental product.

B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the \$90,000 to \$120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.

C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for more community development tools the City has at hand. nbsp;Viglancodeenfrceentandlannintoigtatadrvelandusesnd povidea viiblebenitrate vbletrates.nbs; Mt of the aasleneft froa sratgy ofacqusitin,ecurign ofproprtyor deolitiond lad bakinguntil suicentcon

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olidation of sites can occur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from \$10,000 to \$80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.

E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to build inexpensive homes farther away from the core, despite the "hidden" expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather than reactive to the expanding issue of vacant properties in the City.

In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

(5) NSP2 activities most likely to stabilize the target geography.

Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of code enforcement should take the pace of the A-Risk neighborhoods to ensure that deferred maintenance issues do not lead to declining housing values and loss of market desirability. A segment of the population has fixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation

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ation will be used to restore the proverbial "bad apple on the block" and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.

C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from \$14,000 to \$120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for \$160,000 to \$180,000. For example, in the North Central area, Columbus Collaborative member MiraCit Development Corporation has developed and sold more than 20 "green" homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community's green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses-- particularly to buyers seeking move-up housing from within the neighborhoods.

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	23,761,260.67
Total Budget	24,047.32	23,761,260.67
Total Obligated	\$24,047.12	\$23,761,260.67
Total Funds Drawdown	\$39,525.96	\$23,593,445.24
Program Funds Drawdown	\$7,856.70	\$23,012,715.79
Program Income Drawdown	\$31,669.26	\$580,729.45
Program Income Received	\$97,486.51	\$646,546.70
Total Funds Expended	\$48,423.32	\$23,598,731.99
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	0	0
Limit on Public Services	0	548,625.14
Limit on Admin/Planning	2,320,077.3	826,975.62

Limit on State Admin 0 804,743.74

Progress Toward Activity Type Targets

Activity Type	Target	Actual
	2,320,077.3	829,870.84

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	5,800,193.25	7,049,659.05

Overall Progress Narrative:

This quarter's activities have been focused on final accounting for home sales and re-use of program income. Good progress has been made for these efforts. Rising appraisal values have helped in the sale of homes and market demand still continues to be good.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50% AMI Fund	0	950,200	950,000	
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of Greater Cols.	0	1,500,000	1,485,000	
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	26.49	404,857.82	389,483.57	
D-Demolition-441058, D- 441058-City Land Bank Demolitions	0	1,564,916	1,563,567.6	
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI Fund	0	3,009,394.56	2,588,583.32	
E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI	0	2,225,076.86	2,225,076.86	
E-Consortia-CHP-441054, E-441054-Columbus Housing Partnership	0	3,258,461.43	3,256,423.43	
E-Consortia-Campus-441053, E-441053-Campus Partners for Community Urban Dev.	0	4,560,250.2	4,401,524.47	
E-Consortia-Franklin County-441044, E- 441044-Franklin County-Consortia	0	2,006,403.34	1,844,061.81	
E-Franklin County Perm Supp Hsg-441044, E-441044-Franklin Cty Perm Supp Hsg - 50% AMI	0	0	0	
E-Supportive Housing-441046, E- 441046-City Permanent Supportive Housing-50% AMI	0	2,250,000	2,250,000	
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	5,573.1	1,265,911.13	1,231,749.27	
F-Admin-County P&A, F- Franklin County Administration (part of 10% cap)	0	136,250	136,250	
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead Member)	2,257.11	715,598.35	690,995.46	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
B-Setaside-Columbus-441052	B- 441052-City of Columbus 50% AMI Fund	441052-WEINLAND PARK 50% AMI RENTAL	50% AMI RENTAL-WEINLAND PARK-441052
B-Setaside-Habitat-441056	B- 441056-Habitat for Humanity of Greater Cols.	441056-Habitat for Humanity	Habitat for Humanity 50AMI-441056
B-Setaside-Habitat-441056	B- 441056-Habitat for Humanity of Greater Cols.	441056-Habitat-1486 Briarwood	Habitat-1486 Briarwood-441056
B-Setaside-Habitat-441056	B- 441056-Habitat for Humanity of Greater Cols.	441056-Habitat-2298 Hiawatha	Habitat-2298 Hiawatha-441056
C-Acquisition-441049	C- 441049-City Land Bank Acquisitions	441049-Acquisition	Acquisition
C-Acquisition-441049	C- 441049-City Land Bank Acquisitions	441049-HOLDING COSTS	HOLDING COSTS-441049
D-Demolition-441058	D- 441058-City Land Bank Demolitions	441058-Demolition	Demolition
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CDFAP	CDFAP-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CDFAP-892-94 Studer Rental	892-94 Studer Rental-441043-CDFAP
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CHP 153 N 20th	CHP 153 N 20th
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CHP 157 N 20th	CHP 157 N 20th
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CHP 1591 E 12th	CHP 1591 E 12th
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-CHP 173 N 20th	CHP 173 N 20th
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-COLUMBUS COMPACT	COLUMBUS COMPACT-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-COLUMBUS COMPACT-Lease Purchase	COLUMBUS COMPACT-Lease Purchase
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-COLUMBUS COMPACT-Rental	COLUMBUS COMPACT-Rental

E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-FDA 130 Martin	FDA 130 Martin-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-FDA 45 Martin	FDA 45 Martin-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-FDA 49 Martin	FDA 49 Martin-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-FDA 57 Martin	FDA 57 Martin-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-FDA-120 McDowell PD	FDA-120% AMI-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-FDA-Pre Dev 45, 49, 57 MARTIN	FDA-45, 49, 57 MARTIN-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-HOTH-4919 FOX RIDGE	CD Collaborative-441043-HOTH
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-HOTH-5436 WESTGROVE	HOTH-5436 WESTGROVE-441043
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-HOTH-585 FOX RIDGE	CD Collaborative-441043-HOTH
E-120%AMI-Cols-441043	E- 441043-City of Columbus 120% AMI Fund	441043-HOTH-639 Evergreen Terr	HOTH-639 Evergreen Terr-441043
E-Consortia-AHT-441050	E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI	441050-AHT-50% AMI	AHT-50% AMI-441050
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-CAMPUS PARTNERS	CAMPUS PARTNERS-441053
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners 1414 Hamlet	1414 Hamlet CP N4E8
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners 1418 Hamlet	1418 Hamlet CP N4E8
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners 1422 Hamlet	1422 Hamlet CP N4E8
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners 1423 N 4th	1423 N 4th - CP N4E8
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners 1426 Hamlet	1426 Hamlet CP N4E8
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners 1430 Hamlet	1430 Hamlet - CP N4E8
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners N 4th E 8th Pre Dev	Campus Partners N4E8-441053
E-Consortia-Campus-441053	E-441053-Campus Partners for Community Urban Dev.	441053-Campus Partners-Weinland Park 3	CP-Weinland Park 3-441053
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-CHP American Addition	CHP-Amer Addition-441054
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-CHP-1066 E LONG	CHP-1066 E LONG-441054
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-CHP-259 N 21ST	259 N 21ST-CHP-441054
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-CHP-266 N 21ST	266 N 21ST-CHP-441054
E-Consortia-CHP-441054	E-441054-Columbus Housing Partnership	441054-Duxberry Homes	Duxberry Homes-441054 CHP
E-Consortia-Franklin County-441044	E- 441044-Franklin County-Consortia	441044-FRAN CTY PRGM DELIVERY COSTS	FC MORPC PRGM DELIVERY COSTS
E-Consortia-Franklin County-441044	E- 441044-Franklin County-Consortia	441044-FRANKLIN CTY HOMEPORT	FRANK CTY HOMEPORT
E-Consortia-Franklin County-441044	E- 441044-Franklin County-Consortia	441044-FRANKLIN CTY MORPC	FRANKLIN CTY MORPC-441044
E-Franklin County Perm Supp Hsg-441044	E-441044-Franklin Cty Perm Supp Hsg - 50% AMI	441044-FRAN CTY PERM SUPP HOUSING	FRAN CTY PERM SUPP HOUSING
E-Supportive Housing-441046	E- 441046-City Permanent Supportive Housing-50% AMI	441046-COMMONS AT THIRD	COMMONS AT THIRD-441046 Perm Supp Housing
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441039 Housing (Admin)	Housing (Admin)
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441039-Contracts, Training, etc.	Contracts, Training, etc.-441039
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441039-Supplies	Supplies-441039
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441040-CHP-HOMEBUYER ED	CHP-HOMEBUYER ED 441040
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441040-CUL-HOMEBUYER ED	CUL-HOMEBUYER ED-441040
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441040-HOTH-HOMEBUYER ED	HOTH-Homebuyer Ed-441040
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441040-MORPC-HOMEBUYER ED	MORPC-HOMEBUYER ED-441040
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441041 Fiscal (Admin)	Fiscal (Admin)
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	441042 Land Mgmt (Admin)	Land Management (Admin)

F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	451037 Grants Mgmt (Admin)	Grants Management (Admin)
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	451037-Finance Contracts & Svcs.	Finance Contracts & Svcs.-451037
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10% cap)	451039 Loan Servicing (Admin)	Loan Servicing (Admin)
F-Admin-County P&A	F- Franklin County Administration (part of 10% cap)	441044-FRAN CTY ADMINISTRATION	FRAN CTY ADMINISTRATION
Proj Delivery Costs-City	B,C,D,E-Project Delivery Costs (Lead Member)	441038 Env. Nuisance (PDC)	Environmental Nuisance (PDC)
Proj Delivery Costs-City	B,C,D,E-Project Delivery Costs (Lead Member)	441059 Housing (PDC)	Housing (PDC)
Proj Delivery Costs-City	B,C,D,E-Project Delivery Costs (Lead Member)	441059 Housing PDC revised 8-12	Housing PDC

Activities

Grantee Activity Number:
441038 Env. Nuisance (PDC)

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
Proj Delivery Costs-City

Projected Start Date:
02/11/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Area (Census)

Activity Title:
Environmental Nuisance (PDC)

Activity Status:
Under Way

Project Title:
B,C,D,E-Project Delivery Costs (Lead Member)

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$150,460.04
Total Budget:	\$0.00	\$150,460.04
Total Obligated:	\$0.00	\$150,460.04
Total Funds Drawdown	\$0.00	\$150,460.04
Program Funds Drawdown:	\$0.00	\$148,922.04
Program Income Drawdown:	\$0.00	\$1,538.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$149,905.72
City of Columbus1	\$0.00	\$149,905.72
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/50

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

11/26 reduced budget by \$50,000

2/5/13 reduced budget by \$5,462.96

Location Description:

Department of Development

750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities including, but not limited to; boarding houses to code, assisting asbestos contractors, property clean up, etc. There were no demolitions during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
		Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441039 Housing (Admin)

Activity Title:

Housing (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$161,963.84
Total Budget:	\$0.00	\$161,963.84
Total Obligated:	\$0.00	\$161,963.84
Total Funds Drawdown	\$2,047.86	\$154,860.46
Program Funds Drawdown:	\$499.06	\$153,311.66
Program Income Drawdown:	\$1,548.80	\$1,548.80
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,389.76	\$155,112.57
City of Columbus1	\$2,389.76	\$155,112.57
Match Contributed:	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development

50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

A total of four NSP2 homes were sold during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441039-Contracts, Training, etc.

Activity Title:
Contracts, Training, etc.-441039

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:
Area (Census)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$21,899.71
Total Budget:	\$0.00	\$21,899.71
Total Obligated:	\$0.00	\$21,899.71
Total Funds Drawdown	\$0.00	\$21,233.70
Program Funds Drawdown:	\$0.00	\$21,233.70
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$21,233.70
City of Columbus1	\$0.00	\$21,233.70
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funding to support expenditures for miscellaneous NSP2 administrative activities including; contracts, training, travel, etc.

Location Description:

50 W Gay St.

3rd Flr. Department of Development

Columbus, OH 43215

Activity Progress Narrative:

No disbursements were made during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
		Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441040-CHP-HOMEBUYER ED

Activity Title:
CHP-HOMEBUYER ED 441040

Activity Category:
Public services

Activity Status:
Completed

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:
Direct (Household)

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources:	N/A	\$242,320.00
Total Budget:	\$0.00	\$242,320.00
Total Obligated:	\$0.00	\$242,320.00
Total Funds Drawdown	\$0.00	\$242,320.00
Program Funds Drawdown:	\$0.00	\$242,320.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$242,320.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	2,834/0	1,493/0	5,204/100 83.15

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	2,294	148
Black/African American	0	0	0	0	0	0	0	0	0	0	2,559	0
Asian	0	0	0	0	0	0	0	0	0	0	63	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	3	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0	8	0

Asian and White	0	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	0	45	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	0	7	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	40	0
Households Female	0		0		0		0		0			251	
Unknown	0	0	0	0	0	0	0	0	0	0	0	176	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP
562 E MAIN ST COLS 43215

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441040-CUL-HOMEBUYER ED

Activity Title:
CUL-HOMEBUYER ED-441040

Activity Category:
Public services

Activity Status:
Completed

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus2

Benefit Type:
Direct (HouseHold)

Overall

Total Projected Budget from All Sources:
Total Budget:

Jul 1 thru Sep 30, 2013

N/A
\$0.00

To Date

\$130,893.14
\$130,893.14

Total Obligated:		\$0.00	\$130,893.14
Total Funds Drawdown		\$0.00	\$130,893.14
Program Funds Drawdown:		\$0.00	\$130,893.14
Program Income Drawdown:		\$0.00	\$0.00
Program Income Received:		\$0.00	\$0.00
Total Funds Expended:		\$0.00	\$130,893.14
Match Contributed:		\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	3,130/0	745/0	4,096/815 94.6

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	1,037	81
Black/African American	0	0	0	0	0	0	0	0	0	0	2,936	0
Asian	0	0	0	0	0	0	0	0	0	0	24	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	1	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0	1	0
Asian and White	0	0	0	0	0	0	0	0	0	0	3	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	41	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	46	0
Households Female	0		0		0		0		0		197	
Unknown	0	0	0	0	0	0	0	0	0	0	6	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING Remaining balance of \$1,314.86 cancelled, not needed per vendor.

Location Description:

MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
441040-HOTH-HOMEBUYER ED

Activity Category:
Public services

Project Number:
F-Admin-City of Cols. P&A

Projected Start Date:
09/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus1

Benefit Type:
Direct (Household)

Activity Title:
HOTH-Homebuyer Ed-441040

Activity Status:
Completed

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date:
12/31/2011

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources:

Total Budget:

Total Obligated:

Total Funds Drawdown

Program Funds Drawdown:

Program Income Drawdown:

Program Income Received:

Total Funds Expended:

Match Contributed:

Jul 1 thru Sep 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$94,753.00

\$94,753.00

\$94,753.00

\$94,753.00

\$94,753.00

\$0.00

\$0.00

\$94,753.00

\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	752/0	418/0	1,538/50	76.07

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	0	0	0	785	195
Black/African American	0	0	0	0	0	0	0	0	0	0	503	0
Asian	0	0	0	0	0	0	0	0	0	0	16	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	5	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0	3	0
Asian and White	0	0	0	0	0	0	0	0	0	0	4	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	10	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	2	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	54	0
Households Female	0		0		0		0		0		70	
Unknown	0	0	0	0	0	0	0	0	0	0	141	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

HOMES ON THE HILL
4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441040-MORPC-HOMEBUYER ED

Activity Title:
MORPC-HOMEBUYER ED-441040

Activity Category:
Public services

Activity Status:
Completed

Project Number:
F-Admin-City of Col. P&A

Project Title:
F-City of Col. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:
Direct (Household)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$80,659.00
Total Budget:	\$0.00	\$80,659.00
Total Obligated:	\$0.00	\$80,659.00
Total Funds Drawdown	\$0.00	\$80,659.00
Program Funds Drawdown:	\$0.00	\$80,659.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$80,659.00
Match Contributed:	\$0.00	\$0.00

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	304/0	382/0	956/815	71.76

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	0	0	668	33
Black/African American	0	0	0	0	0	0	0	0	0	0	264	0
Asian	0	0	0	0	0	0	0	0	0	0	5	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	1	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0	4	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	0	0	0	0	3	0
Other multi- racial	0	0	0	0	0	0	0	0	0	0	8	0
Households Female	0		0		0		0		0		37	
Unknown	0	0	0	0	0	0	0	0	0	0	2	0

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC

111 LIBERTY ST, COLS 43215

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

441041 Fiscal (Admin)

Activity Category:

Administration

Project Number:

F-Admin-City of Cols. P&A

Projected Start Date:**Activity Title:**

Fiscal (Admin)

Activity Status:

Under Way

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date:

02/11/2010

02/11/2013

National Objective:

N/A

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbus

Benefit Type:**Overall**

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$112,073.00
Total Budget:	\$0.00	\$112,073.00
Total Obligated:	\$0.00	\$112,073.00
Total Funds Drawdown	\$6,252.36	\$108,885.11
Program Funds Drawdown:	\$2,100.08	\$104,732.83
Program Income Drawdown:	\$4,152.28	\$4,152.28
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$7,650.43	\$109,790.57
City of Columbus1	\$7,650.43	\$109,790.57
Match Contributed:	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development

50 W. Gay Street, Columbus,OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 76 NSP2 invoices for payment and one encumbrance document, completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all Action Plans, Obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

441042 Land Mgmt (Admin)

Activity Title:

Land Management (Admin)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

F-Admin-City of Cols. P&A

Project Title:

F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$174,960.00
Total Budget:	\$5,000.00	\$174,960.00
Total Obligated:	\$5,000.00	\$174,960.00
Total Funds Drawdown	\$1,881.01	\$169,970.39
Program Funds Drawdown:	\$748.57	\$168,837.95
Program Income Drawdown:	\$1,132.44	\$1,132.44
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,591.17	\$170,229.50
City of Columbus1	\$2,591.17	\$170,229.50
Match Contributed:	\$0.00	\$0.00

Activity Description:

24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

Location Description:

Department of Development, 109 N. Front Street, Columbus, OH 43215

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441043-CDFAP

Activity Title:
CDFAP-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
06/20/2011

Projected End Date:
10/31/2012

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Benefit Type:

Direct (Household)

Overall**Total Projected Budget from All Sources:****Jul 1 thru Sep 30, 2013****To Date**

	N/A	\$1,190,843.83
Total Budget:	\$3,175.00	\$1,190,843.83
Total Obligated:	\$3,175.00	\$1,190,843.83
Total Funds Drawdown	\$3,175.00	\$1,185,144.11
Program Funds Drawdown:	\$0.00	\$997,547.39
Program Income Drawdown:	\$3,175.00	\$187,596.72
Program Income Received:	\$47,400.20	\$196,231.81
Total Funds Expended:	\$3,175.00	\$1,328,420.78
City of Columbus2	\$3,175.00	\$1,328,420.78
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	7/7
# of Singlefamily Units	1	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	7/7	7/7	100
# Owner Households	0	1	1	0/0	7/7	7/7	100
# Renter Households	0	0	0	0/0	0/0	0/0	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	5	0	0	0	5	0
Asian	1	0	0	0	1	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	
Unknown	0	0	0	0	0	0	1	0	0	0	1	0

Activity Description:

Pre development and Full development projects for the rehab/reconstruction of homeownership residential housing.

Location Description:

859-61 S 18th Pre Development \$8,105 Addtl \$31,577 for Pre Dev = Total of \$39,682

Cancelled balance of Pre Dev funds not needed (\$2,153.34) 4-24-12

859-61 S 18th Full Development \$143,959.96

865-67 S 18TH Full Development \$203,000.36 + Addtl Full Dev \$55,612.44 = \$258,612.80 Balance of \$4,739.78 cancelled, not needed.

775 Heyl Full Development \$124,358

733 Heyl Full Development \$140,485 Add FD \$927.23 from Program Income. Add FD \$4,772.49.

824 Carpenter Pre Dev \$23,491 Full Dev \$163,733.25 = \$187,224.25 PD balance of \$1,432.50 cancelled, not needed.

830 Carpenter Pre Dev \$23,491 Full Dev \$156,284.75 = \$179,775.75 PD balance of \$1,432.50 cancelled, not needed.

886 S. 18th St. Pre Dev \$18,500 + Partial Full Dev \$1,000

824 Carpenter - Cancelled remaining balance of \$156,842.66 to use funds to pay NSP2 eligible costs under 859-61 S 18th. Re obligated the remaining amount to 824 Carpenter: \$58,689.50. The remainder of the project costs for this project (\$98,153.16) will be reimbursed with Program Income after reconciliation. \$98,153.16 added 1/22/13 from proceeds of sale of 859-61 18th.

859-61 S 18th Addtl Full Development \$98,153.16 Cancelled balance of \$23.69, unallowable exp.

Activity Progress Narrative:

This project was split funded between NSP1 and NSP2 and the beneficiaries/accomplishments have been documented in the NSP2 QPR. Construction is complete on 886 S. 18th Street and the property closed in July.

Activity Location:

Address	City	State	Zip	Status / Accept
886 s 18th	columbus	Ohio	43206-2411	Match / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441043-CDFAP-892-94 Studer Rental

Activity Title:

892-94 Studer Rental-441043-CDFAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

E-120%AMI-Cols-441043

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:

10/31/2011

Projected End Date:

11/30/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Benefit Type:

Direct (HouseHold)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$324,575.26
Total Budget:	\$0.00	\$324,575.26
Total Obligated:	\$0.00	\$324,575.26
Total Funds Drawdown	\$0.00	\$324,575.26
Program Funds Drawdown:	\$0.00	\$324,575.26
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$181,298.59
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2 100
# Renter Households	0	0	0	2/2	0/0	2/2 100

Cumulative Race Total

--	--	--	--	--	--	--	--

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	0	0	2	0	2	0
Households Female	0		0		0		0		2		2	

Activity Description:

Pre and full development costs to provide residential affordable rental housing.

Location Description:

892-94 Studer Rental Pre Development & Increase \$20,167 + \$14,056.56 = \$34,223.56

892-94 Studer Rental Pre Development Full Dev \$272,717.44

Addtl. Full Dev to close the project: \$17,634.26 for a grand total of \$324,575.26

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

441043-FDA 130 Martin

Activity Category:

Construction of new housing

Project Number:

E-120%AMI-Cols-441043

Projected Start Date:

09/13/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus2

Benefit Type:

Direct (Household)

Activity Title:

FDA 130 Martin-441043

Activity Status:

Completed

Project Title:

E- 441043-City of Columbus 120% AMI Fund

Projected End Date:

12/31/2011

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources:****Jul 1 thru Sep 30, 2013****To Date****Total Budget:**

N/A

\$167,190.93

Total Obligated:

\$0.00

\$167,190.93

Total Funds Drawdown

\$0.00

\$167,190.93

Program Funds Drawdown:

\$0.00

\$167,190.93

Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$52,778.54
Total Funds Expended:	\$0.00	\$167,190.93
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100
# Owner Households	0	0	0	0/0	1/1	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

Full development costs for a new build residential SF home.

Location Description:

130 Martin

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441043-FDA 49 Martin

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-120%AMI-Cols-441043

Activity Title:
FDA 49 Martin-441043

Activity Status:
Under Way

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/01/2011

Projected End Date:
06/29/2012

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$164,455.03
Total Budget:	\$0.00	\$164,455.03
Total Obligated:	\$0.00	\$164,455.03
Total Funds Drawdown	\$0.00	\$164,455.03
Program Funds Drawdown:	\$0.00	\$164,455.03
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$164,455.03
City of Columbus2	\$0.00	\$164,455.03
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/1	1/1	0
# Owner Households	0	0	0	0/0	0/1	1/1	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0

Activity Description:

Substantial rehab of a residential housing unit to provide homeownership opportunities. Increased FD funds by \$89,738.51 from available grant and Program Income funds.

Location Description:

49 Martin Ave
Col., OH 43222

Activity Progress Narrative:

49 Martin is completed and has been sold to an income eligible homebuyer; reconciliation documents have been received.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
441043-FDA 57 Martin

Activity Title:
FDA 57 Martin-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/01/2011

Projected End Date:
06/29/2012

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
07/11/2013

Responsible Organization:
City of Columbus2

Benefit Type:
Direct (HouseHold)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$156,756.06
Total Budget:	\$0.00	\$156,756.06
Total Obligated:	\$0.00	\$156,756.06
Total Funds Drawdown	\$0.00	\$156,756.06
Program Funds Drawdown:	\$0.00	\$156,756.06
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$156,756.06
City of Columbus2	\$0.00	\$156,756.06
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	1	0/0	0/1	1/1	0
# Owner Households	0	0	1	0/0	0/1	1/1	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

Substantial rehab of a residential housing unit to provide homeownership opportunities. Increased FD funds by \$77,752.52 from available grant and Program Income funds.

Location Description:

57 Martin Ave

Col, OH 43222

Activity Progress Narrative:

57 Martin is completed and the property was sold in July; reconciliation documents have been received.

Activity Location:

Address	City	State	Zip	Status / Accept
57 Martin Ave	columbus	Ohio	43222-1431	Match / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441043-FDA-120 McDowell PD

Activity Title:
FDA-120% AMI-441043

Activity Category:
Construction of new housing

Activity Status:
Completed

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
04/15/2011

Projected End Date:
06/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:
Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$11,880.00
Total Budget:	\$0.00	\$11,880.00
Total Obligated:	\$0.00	\$11,880.00
Total Funds Drawdown	\$0.00	\$11,880.00
Program Funds Drawdown:	\$0.00	\$11,880.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$11,880.00
City of Columbus1	\$0.00	\$11,880.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Pre-development costs for construction of new replacement housing consisting of 5 properties to provide home ownership opportunities. Remainder of funds in the amount of \$15,120 cancelled from this project due to not being needed to complete the pre development assessment.

Location Description:

Franklinton area: Parcel #'s 010-019134, 010-031331, 010-035746, 010-353796, 010-053316

Activity Progress Narrative:

After completing some pre-development work on this site, it was determined that the timing of the project does not work with the NSP 2 funding deadlines. The project has been submitted as a different type of project through another funding source.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441043-FDA-Pre Dev 45, 49, 57 MARTIN

Activity Title:
FDA-45, 49, 57 MARTIN-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
09/08/2011

Projected End Date:
12/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus2

Benefit Type:
Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$84,455.16
Total Budget:	\$0.00	\$84,455.16
Total Obligated:	\$0.00	\$84,455.16
Total Funds Drawdown	\$0.00	\$84,455.16
Program Funds Drawdown:	\$0.00	\$84,455.16
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$84,455.16
Match Contributed:	\$0.00	\$0.00

Activity Description:

Pre development activities for 3 Gut Rehab residential homes provided for homeownership opportunities.

Location Description:

45, 49, 57 Martin Ave

Columbus, OH 43222

Pre Development: \$67,583.90 + \$16,871.26 = \$84,455.16

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441043-HOTH-4919 FOX RIDGE

Activity Title:
CD Collaborative-441043-HOTH

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
04/15/2011

Projected End Date:
02/08/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct (Household)

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources:	N/A	\$132,074.79
Total Budget:	\$0.00	\$132,074.79
Total Obligated:	\$0.00	\$132,074.79
Total Funds Drawdown	\$0.00	\$132,074.79
Program Funds Drawdown:	\$0.00	\$132,074.79
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$132,074.79
City of Columbus1	\$0.00	\$0.00
City of Columbus2	\$0.00	\$132,074.79
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0			1/1
# of Singlefamily Units	0			1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100
# Owner Households	0	0	0	1/0	0/1	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
American Indian/Alaskan Native and White	0	0	0	0	0	0	1	0	0	0	1	0

Households	0	0	0	1	0	1
Female						

Activity Description:

Pre & Full Development costs for single family rehab project. Additional PD costs added thru an amendment for \$1,668 to bring the total PD costs to \$4,728 added on 9/27/11. Full Development costs of \$129,684 for a total project cost of \$134,412.

Location Description:

4919 Fox Ridge Ct
Columbus, OH 436228

Activity Progress Narrative:

House has sold and reconciliation documents have been received.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441043-HOTH-5436 WESTGROVE

Activity Title:
HOTH-5436 WESTGROVE-441043

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
05/15/2011

Projected End Date:
10/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
07/12/2013

Responsible Organization:
City of Columbus2

Benefit Type:
Direct (Household)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$109,598.85
Total Budget:	\$0.00	\$109,598.85
Total Obligated:	\$0.00	\$109,598.85
Total Funds Drawdown	\$0.00	\$109,598.85
Program Funds Drawdown:	\$0.00	\$109,598.85
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$109,598.85
City of Columbus2	\$0.00	\$109,598.85
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	1	0/0	0/1	1/1	0
# Owner Households	0	0	1	0/0	0/1	1/1	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

Pre & Full Development costs for single family rehab project. Additional PD costs of \$552 were added via an amendment on 9/29/11 to increase PD costs to a total of \$3,612. Full development costs are \$131,347 which will take the total project costs to \$134,959. Remainder of project funds were cancelled (25,315.74) and moved to 639 Evergreen. Funds for the final invoice will be re-obligated upon sale of the home.

Location Description:

5436 WESTGROVE DR

COLUMBUS, OH 43228

Activity Progress Narrative:

Construction completed and the property was sold in July.

Activity Location:

Address	City	State	Zip	Status / Accept
5436 westgrove	columbus	Ohio	43228-5721	Match / N

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
441043-HOTH-585 FOX RIDGE

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-120%AMI-Cols-441043

Projected Start Date:
05/30/2011

National Objective:
NSP Only - LMMI

Activity Title:
CD Collaborative-441043-HOTH

Activity Status:
Completed

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected End Date:
10/31/2011

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:
Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$152,987.46
Total Budget:	\$0.00	\$152,987.46
Total Obligated:	\$0.00	\$152,987.46
Total Funds Drawdown	\$0.00	\$152,987.46
Program Funds Drawdown:	\$0.00	\$152,987.46
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$69,273.82
Total Funds Expended:	\$0.00	\$152,987.46
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1 100
# Owner Households	0	0	0	1/0	0/1	1/1 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Other multi-racial	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

Pre Development & Full Development costs for single family rehab project. Amendment to increase the PD costs by \$2,531 processed on 9/27 to increase total PD to \$5,591. Full Development agreement is \$151,872 for a total project cost of \$157,463. Remainder of project budget not expended was cancelled \$4,475.54.

Location Description:

585 Fox Ridge Ct
Columbus, OH 436228

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:**Supporting Documents**

None

Grantee Activity Number:
441043-HOTH-639 Evergreen Terr**Activity Title:**
HOTH-639 Evergreen Terr-441043**Activity Category:**
Rehabilitation/reconstruction of residential structures**Activity Status:**
Under Way**Project Number:**
E-120%AMI-Cols-441043**Project Title:**
E- 441043-City of Columbus 120% AMI Fund**Projected Start Date:**
01/18/2012**Projected End Date:**
05/18/2012**National Objective:**
NSP Only - LMMI**Completed Activity Actual End Date:****Responsible Organization:**
City of Columbus2**Benefit Type:**
Direct (Household)**Overall****Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources:**

N/A

\$148,106.10

Total Budget:

\$0.00

\$148,106.10

Total Obligated:

\$0.00

\$148,106.10

Total Funds Drawdown

\$0.00

\$120,122.31

Program Funds Drawdown:

\$0.00

\$108,235.90

Program Income Drawdown:

\$0.00

\$11,886.41

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$120,122.31

City of Columbus2

\$0.00

\$120,122.31

Match Contributed:

\$0.00

\$0.00

Activity Description:

Pre development work completed on rehab/reconstruction of existing single-family home for homeownership opportunity. Pre dev agreement increased by \$8,550 via an amendment. Partial FD agreement entered 12/5/12. Additional FD agreement will be processed as additional funds are made available.

Location Description:

639 Evergreen Terrace

Columbus, OH 43228

Activity Progress Narrative:

Construction is complete and the property is in contract.

Activity Location:**Address****City****State****Zip****Status / Accept**

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:****Supporting Documents**

None

Grantee Activity Number:
441044-FRAN CTY ADMINISTRATION

Activity Title:
FRAN CTY ADMINISTRATION

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-County P&A

Project Title:
F- Franklin County Administration (part of 10% cap)

Projected Start Date:
04/14/2010

Projected End Date:
02/11/2015

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$136,250.00
Total Budget:	\$0.00	\$136,250.00
Total Obligated:	\$0.00	\$136,250.00
Total Funds Drawdown	\$0.00	\$136,250.00
Program Funds Drawdown:	\$0.00	\$136,250.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$136,250.00
City of Columbus1	\$0.00	\$136,250.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Reduced budget amount per Modification 6 & 7, reducing by \$26,250.

Location Description:

FRANKLIN COUNTY ADMIN

Activity Progress Narrative:

The City is working with Mid-Ohio Regional Planning Commission and Columbus Housing Partnership to reconcile sold properties.

Activity Location:

Address	City	State	Zip	Status / Accept
		Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441044-FRAN CTY PRGM DELIVERY COSTS

Activity Category:
Construction of new housing

Project Number:
E-Consortia-Franklin County-441044

Projected Start Date:
04/14/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct (Household)

Activity Title:
FC MORPC PRGM DELIVERY COSTS

Activity Status:
Under Way

Project Title:
E- 441044-Franklin County-Consortia

Projected End Date:
02/11/2015

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$235,000.00
Total Budget:	\$0.00	\$235,000.00
Total Obligated:	\$0.00	\$235,000.00
Total Funds Drawdown	\$0.00	\$235,000.00
Program Funds Drawdown:	\$0.00	\$235,000.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$235,000.00
City of Columbus1	\$0.00	\$235,000.00
Match Contributed:	\$0.00	\$0.00

Activity Description:
PROGRAM DELIVERY COSTS

Location Description:
FRANKLIN COUNTY MORPC

Activity Progress Narrative:
The City is working with Mid-Ohio Regional Planning Commission and Columbus Housing Partnership to reconcile sold properties.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount
No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441044-FRANKLIN CTY HOMEPORT

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Title:
FRANK CTY HOMEPORT

Activity Status:
Under Way

Project Number:
E-Consortia-Franklin County-441044

Project Title:
E- 441044-Franklin County-Consortia

Projected Start Date:
07/01/2012

Projected End Date:
02/13/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct (HouseHold)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$500,000.00
Total Budget:	\$0.00	\$500,000.00
Total Obligated:	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown:	\$0.00	\$390,437.01
Program Income Drawdown:	\$0.00	\$109,562.99
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$500,000.00
City of Columbus2	\$0.00	\$500,000.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/3	3/3	100
# Owner Households	0	0	0	3/0	0/3	3/3	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0
Black/African American	0	0	0	0	0	0	2	0	0	0	2	0
Households Female	0	0	0	0	0	0	2	0	0	0	2	0

Activity Description:

Franklin County contracted with Homeport to provide residential housing for moderate income qualified candidates.

Location Description:

240 N 21ST

1309 Lee

1313 Lee

Activity Progress Narrative:

Columbus Housing Partnership acquired two additional sites at 209 N. 20th and 225 N. 22nd with plans to utilize program income to redevelop. These sites have started construction.

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441046-COMMONS AT THIRD

Activity Title:
COMMONS AT THIRD-441046 Perm Supp Housing

Activity Category:
Construction of new housing

Activity Status:
Completed

Project Number:
E-Supportive Housing-441046

Project Title:
E- 441046-City Permanent Supportive Housing-50% AMI

Projected Start Date:
05/18/2011

Projected End Date:
06/30/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus2

Benefit Type:
Direct (Household)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,250,000.00
Total Budget:	\$0.00	\$2,250,000.00
Total Obligated:	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown:	\$0.00	\$2,250,000.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$2,250,000.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	100/100
# of Singlefamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	100/100	0/0	100/100	100
# Renter Households	0	0	0	100/100	0/0	100/100	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	38	0	38	0
Black/African American	0	0	0	0	0	0	0	0	59	0	59	0
Asian	0	0	0	0	0	0	0	0	1	0	1	0
American Indian/Alaskan	0	0	0	0	0	0	0	0	2	0	2	0

Native										
Households	0		0		0		0		24	
Female										24

Activity Description:

Purchase and rehab of 100 rental units to meet 25% set-aside requirements.

Location Description:

Norton Ave, north of Third Ave.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441049-HOLDING COSTS

Activity Title:

HOLDING COSTS-441049

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

C-Acquisition-441049

Project Title:

C- 441049-City Land Bank Acquisitions

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Benefit Type:

Area (Census)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$108,172.87
Total Budget:	\$91.47	\$108,172.87
Total Obligated:	\$91.27	\$108,172.87
Total Funds Drawdown	\$1,323.17	\$94,095.50
Program Funds Drawdown:	\$26.49	\$92,798.82
Program Income Drawdown:	\$1,296.68	\$1,296.68
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$2,208.39	\$94,190.28
City of Columbus1	\$2,208.39	\$94,190.28
Match Contributed:	\$0.00	\$0.00

Activity Description:

HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, ETC. (VARIOUS VENDORS)

Location Description:

VARIOUS ADDRESSES.

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Payment of utilities and tax bills for properties being held in the Land Bank were vouchered during this quarter. Fiscal processed 76 invoices for payment of Holding Costs during this quarter.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441050-AHT-50% AMI

Activity Title:

AHT-50% AMI-441050

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

E-Consortia-AHT-441050

Project Title:

E-441050-Affordable Housing Trust for Cols. and Franklin Co.-50% AMI

Projected Start Date:

04/14/2010

Projected End Date:

10/31/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus1

Benefit Type:

Direct (HouseHold)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,225,076.86
Total Budget:	\$0.00	\$2,225,076.86
Total Obligated:	\$0.00	\$2,225,076.86
Total Funds Drawdown	\$0.00	\$2,225,076.86
Program Funds Drawdown:	\$0.00	\$2,225,076.86
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$2,225,076.86
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/10	0/0	10/10	100
# Renter Households	0	0	0	10/10	0/0	10/10	100

Cumulative Race Total

Direct Benefit (Households)	This Report Period						Cumulative Actual Total						
	Owner		Renter		Total Households		Owner		Renter		Total Households		
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	
Black/African American	0	0	0	0	0	0	0	0	0	10	0	10	0
Households Female	0		0		0		0		10		10		

Activity Description:

905 E Long St. "The Charles". Reconstruction of affordable rental housing, 25% setaside. 6 properties, benefitting 10 households, with 10 housing units.

Location Description:

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441052-WEINLAND PARK 50% AMI RENTAL

Activity Title:
50% AMI RENTAL-WEINLAND PARK-441052

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
B-Setaside-Columbus-441052

Project Title:
B- 441052-City of Columbus 50% AMI Fund

Projected Start Date:
04/01/2011

Projected End Date:
04/01/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus1

Benefit Type:
Direct (Household)

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources:	N/A	\$950,000.00
Total Budget:	\$0.00	\$950,000.00
Total Obligated:	\$0.00	\$950,000.00
Total Funds Drawdown	\$0.00	\$950,000.00
Program Funds Drawdown:	\$0.00	\$950,000.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$950,000.00
City of Columbus ¹	\$0.00	\$950,000.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	8	8/8
# of Singlefamily Units	8	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	8	0	8	8/8	0/0	8/8	100
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	8	0	8	8/8	0/0	8/8	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	0	0	8	0	8	0	0	0	8	0	8	0
Households Female	0		6		6		0		6		6	

Activity Description:

The 8 sites identified for this project are rentals, and are located in the Weinland Park neighborhood and are coordinating with the Campus Partners and Habitat for Humanity work in that neighborhood.

Location Description:

- 1270 N 6th St.
- 1290 N 6th St.
- 1218 N 6th St.
- 1425 N 5th St.
- 1438 N 5th St.
- 1265 N 6th St.
- 1267 N 6th St.
- 1470 N 6th St.

Activity Progress Narrative:

Adjustments were completed last QPR to correct this project to be reported as a rental. This QPR updates the totals to accurately reflect these changes.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:****Supporting Documents**

None

Grantee Activity Number:
441053-CAMPUS PARTNERS**Activity Title:**
CAMPUS PARTNERS-441053**Activity Category:**
Rehabilitation/reconstruction of residential structures**Activity Status:**
Under Way**Project Number:**
E-Consortia-Campus-441053**Project Title:**
E-441053-Campus Partners for Community Urban Dev.**Projected Start Date:**
04/15/2011**Projected End Date:**
06/15/2011**National Objective:**
NSP Only - LMMI**Completed Activity Actual End Date:****Responsible Organization:**
City of Columbus**Benefit Type:**
Direct (HouseHold)**Overall**

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$2,457,183.96
Total Budget:	\$0.00	\$2,457,183.96
Total Obligated:	\$0.00	\$2,457,183.96
Total Funds Drawdown	\$0.00	\$2,457,183.96
Program Funds Drawdown:	\$0.00	\$2,457,183.96
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$50,086.31	\$196,643.22
Total Funds Expended:	\$0.00	\$2,457,183.96
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	10/10	10/10	100
# Owner Households	0	0	0	0/0	10/10	10/10	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	8	0	0	0	8	0
Black/African American	0	0	0	0	0	0	2	0	0	0	2	0
Households Female	0		0		0		2		0		2	

Activity Description:

Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes. Remaining balance of project funds were not needed to complete the project and were moved to N4th E8th project in the amount of \$42,816.04.

Location Description:

1277 N 5TH

1281 N 5TH
 1258 N 5TH
 1286 N 5TH
 1280-82 N 5TH
 1249-51 N 6TH
 1336-38 N 5TH
 1469-71 N 6TH
 1365 N 4TH ST.
 1357 HAMLET ST.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
 441053-Campus Partners 1418 Hamlet

Activity Title:
 1418 Hamlet CP N4E8

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 E-Consortia-Campus-441053

Project Title:
 E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
 08/01/2012

Projected End Date:
 02/01/2013

National Objective:
 NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
 City of Columbus2

Benefit Type:
 Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$147,727.90
Total Budget:	\$0.00	\$147,727.90
Total Obligated:	\$0.00	\$147,727.90
Total Funds Drawdown	\$0.00	\$147,727.90
Program Funds Drawdown:	\$0.00	\$147,727.90
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$147,727.90
City of Columbus2	\$0.00	\$147,727.90
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	1	0/0	0/1	1/1	0
# Owner Households	0	0	1	0/0	0/1	1/1	0

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Asian	1	0	0	0	1	0	1	0	0	0	1	0

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1418 Hamlet

Columbus, OH 43201

Activity Progress Narrative:

The home was sold to an income eligible buyer in August.

Activity Location:

Address	City	State	Zip	Status / Accept
1418 hamlet	columbus	Ohio	43201-2534	Match / N

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
441053-Campus Partners 1422 Hamlet

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-Consortia-Campus-441053

Projected Start Date:
08/01/2012

National Objective:
NSP Only - LMMI

Activity Title:
1422 Hamlet CP N4E8

Activity Status:
Under Way

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected End Date:
02/01/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$151,029.98
Total Budget:	\$0.00	\$151,029.98
Total Obligated:	\$0.00	\$151,029.98
Total Funds Drawdown	\$0.00	\$151,029.98
Program Funds Drawdown:	\$0.00	\$151,029.98
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$151,029.98
City of Columbus2	\$0.00	\$151,029.98
Match Contributed:	\$0.00	\$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1422 Hamlet

Columbus, OH 43201

Activity Progress Narrative:

Home is being marketed for sale.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441053-Campus Partners 1423 N 4th

Activity Title:
1423 N 4th - CP N4E8

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
08/01/2012

Projected End Date:
02/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:

Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$151,615.18
Total Budget:	\$0.00	\$151,615.18
Total Obligated:	\$0.00	\$151,615.18
Total Funds Drawdown	\$0.00	\$151,615.18
Program Funds Drawdown:	\$0.00	\$151,615.18
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$151,615.18
City of Columbus2	\$0.00	\$151,615.18
Match Contributed:	\$0.00	\$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1423 N 4th

Columbus, OH 43201

Activity Progress Narrative:

Home is being marketed for sale.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441053-Campus Partners 1426 Hamlet

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-Consortia-Campus-441053

Projected Start Date:
08/01/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct (Household)

Activity Title:
1426 Hamlet CP N4E8

Activity Status:
Under Way

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected End Date:
02/01/2013

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$145,066.98
Total Budget:	\$0.00	\$145,066.98
Total Obligated:	\$0.00	\$145,066.98
Total Funds Drawdown	\$0.00	\$144,612.03
Program Funds Drawdown:	\$0.00	\$144,612.03
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$144,612.03
City of Columbus2	\$0.00	\$144,612.03
Match Contributed:	\$0.00	\$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1426 Hamlet

Columbus, OH 43201

Activity Progress Narrative:

Home is being marketed for sale.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
441053-Campus Partners 1430 Hamlet

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
E-Consortia-Campus-441053

Projected Start Date:
08/01/2012

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus

Benefit Type:
Direct (HouseHold)

Activity Title:
1430 Hamlet - CP N4E8

Activity Status:
Under Way

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected End Date:
02/01/2013

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$151,615.18
Total Budget:	\$0.00	\$151,615.18

Total Obligated:	\$0.00	\$151,615.18
Total Funds Drawdown	\$0.00	\$151,615.18
Program Funds Drawdown:	\$0.00	\$151,615.18
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$151,615.18
City of Columbus2	\$0.00	\$151,615.18
Match Contributed:	\$0.00	\$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1430 Hamlet

Columbus, OH 43201

Activity Progress Narrative:

Home is in contract.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441053-Campus Partners-Weinland Park 3

Activity Title:
CP-Weinland Park 3-441053

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
11/21/2011

Projected End Date:
05/15/2012

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct (HouseHold)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,048,691.18
Total Budget:	\$0.00	\$1,048,691.18
Total Obligated:	\$0.00	\$1,048,691.18
Total Funds Drawdown	\$12,332.12	\$1,048,691.17
Program Funds Drawdown:	\$0.00	\$937,278.66

Program Income Drawdown:	\$12,332.12	\$111,412.51
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$12,332.12	\$1,048,691.17
City of Columbus2	\$12,332.12	\$1,048,691.17
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100
# Owner Households	0	0	0	0/0	3/4	3/4	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0		0		0		2		0		2	

Activity Description:

Substantial rehab of 4 properties in the Weinland Park Phase 3 to provide SF homeownership opportunities.

Location Description:

- 1303 Summit \$260,816.66
- 1305 Summit \$252,416.18
- 1488-90 N 5th \$284,966.47
- 1489 N 5th \$250,491.86
- Total Project: \$1,048,691.18

Activity Progress Narrative:

1489 N. 5th – Complete and actively marketing, developer has identified a lease purchase candidate.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:
441054-CHP American Addition

Activity Title:
CHP-Amer Addition-441054

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
08/18/2011

Projected End Date:
10/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus

Benefit Type:
Direct (Household)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$776,711.31
Total Budget:	\$0.00	\$776,711.31
Total Obligated:	\$0.00	\$776,711.31
Total Funds Drawdown:	\$0.00	\$776,711.31
Program Funds Drawdown:	\$0.00	\$776,711.31
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$776,711.31
City of Columbus2	\$0.00	\$776,711.31
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/4	4/4	100
# Owner Households	0	0	0	1/0	3/4	4/4	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	1	0	0	0	1	0
Black/African American	0	0	0	0	0	0	3	0	0	0	3	0
Households Female	0	0	0	0	0	0	3	0	0	0	3	0

Activity Description:

Pre and Full development costs for the new construction of 4 units for homeownership to buyers at 120% AMI or under.

1325 Lee PD \$11,690 + Addtl. PD \$575 + Full Dev \$220,979 = \$233,244

1325 Lee: \$53,482.11 cancelled from available project balances not used.

1327 Lee PD \$11,690 + Addtl. PD \$575 + Full Dev \$219,357 = \$231,622

1327 Lee: \$12,265 + \$27,274.99 cancelled from available project balances not used.

1335 Lee PD \$14,492 + Addtl. PD \$575 + Full Dev \$202,879 = \$217,946

1335 Lee: \$14,492 cancelled from available project balances not used.

1347 Lee PD \$11,690 + Addtl. PD \$100 + Full Dev \$205,335 = \$217,125

1347 Lee: \$15,711.59 cancelled from available project balances not used.

Total PD Costs: \$51,387

Total FD Costs: \$848,550

Total Costs: \$899,937

Total Balances Cancelled: \$95,950.70 + \$27,274.99 = \$123,225.69

Location Description:

1325 Lee

1327 Lee

1335 Lee

1347 Lee

Activity Progress Narrative:

All four sites have been completed and sold, 1325 Lee Ave and 1347 Lee Ave have been reconciled. Currently working on reconciliation for two remaining sites.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441054-CHP-1066 E LONG

Activity Title:

CHP-1066 E LONG-441054

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-Consortia-CHP-441054

Project Title:

E-441054-Columbus Housing Partnership

Projected Start Date:

11/30/2010

Projected End Date:

05/31/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Benefit Type:

Direct (HouseHold)

Overall

Total Projected Budget from All Sources:

Jul 1 thru Sep 30, 2013

To Date

Total Budget:

N/A

\$598,341.99

Total Obligated:

\$0.00

\$598,341.99

Total Funds Drawdown

\$0.00

\$598,341.99

Program Funds Drawdown:

\$0.00

\$596,303.99

Program Income Drawdown:

\$0.00

\$2,038.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$598,341.99

City of Columbus1

\$0.00

\$598,341.99

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/2	100
# Owner Households	0	0	0	0/0	1/0	1/2	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST

\$400,317 initial Full Dev + additional \$211,944 for a total of \$612,261

Cancelled balance of \$13,919.01

Activity Progress Narrative:

This project has been completed and is on the market for sale. One unit is sold, currently working on reconciliation.

Activity Location:

Address	City	State	Zip	Status / Accept
----------------	-------------	--------------	------------	------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

441054-CHP-259 N 21ST

Activity Category:

Construction of new housing

Project Number:

E-Consortia-CHP-441054

Projected Start Date:

05/15/2011

Activity Title:

259 N 21ST-CHP-441054

Activity Status:

Completed

Project Title:

E-441054-Columbus Housing Partnership

Projected End Date:

11/15/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Columbus2

Benefit Type:
Direct (HouseHold)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$197,619.42
Total Budget:	\$0.00	\$197,619.42
Total Obligated:	\$0.00	\$197,619.42
Total Funds Drawdown	\$0.00	\$197,619.42
Program Funds Drawdown:	\$0.00	\$197,619.42
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$37,072.37
Total Funds Expended:	\$0.00	\$197,619.42
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	1/1	1/1	100
# Owner Households	0	0	0	0/0	1/1	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		0		0		0	

Activity Description:

New build construction of one SF home on a vacant lot at 259 N 21st St. Remaining balance of project cancelled \$13,884.58.

Location Description:

259 N 21st St.

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
----------------	-------------	--------------	------------	------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
----------------------	---------------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:**Supporting Documents**

None

Grantee Activity Number:
441054-CHP-266 N 21ST**Activity Title:**
266 N 21ST-CHP-441054**Activity Category:**
Construction of new housing**Activity Status:**
Completed**Project Number:**
E-Consortia-CHP-441054**Project Title:**
E-441054-Columbus Housing Partnership**Projected Start Date:**
05/15/2011**Projected End Date:**
11/15/2011**National Objective:**
NSP Only - LMMI**Completed Activity Actual End Date:****Responsible Organization:**
City of Columbus2**Benefit Type:**
Direct (HouseHold)**Overall****Jul 1 thru Sep 30, 2013****To Date**

Total Projected Budget from All Sources:	N/A	\$185,788.71
Total Budget:	\$0.00	\$185,788.71
Total Obligated:	\$0.00	\$185,788.71
Total Funds Drawdown	\$0.00	\$185,788.71
Program Funds Drawdown:	\$0.00	\$185,788.71
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$75,970.94
Total Funds Expended:	\$0.00	\$185,788.71
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100
# Owner Households	0	0	0	1/0	0/1	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

New build construction of one SF home on a vacant lot at 266 N 21st St. Remaining balance of \$23,770.29 cancelled for the project.

Location Description:

266 N 21st St.

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
----------------	-------------	--------------	------------	------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441054-Duxberry Homes

Activity Title:

Duxberry Homes-441054 CHP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

E-Consortia-CHP-441054

Project Title:

E-441054-Columbus Housing Partnership

Projected Start Date:

08/18/2011

Projected End Date:

11/30/2012

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Benefit Type:

Direct (Household)

Overall

Jul 1 thru Sep 30, 2013

To Date

Total Projected Budget from All Sources:

N/A

\$1,500,000.00

Total Budget:

\$0.00

\$1,500,000.00

Total Obligated:

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$1,500,000.00

Program Funds Drawdown:

\$0.00

\$1,500,000.00

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$1,500,000.00

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Housing Units

0

9/9

of Singlefamily Units

0

9/9

Beneficiaries Performance Measures

**This Report Period
Low Mod Total**

**Cumulative Actual Total / Expected
Low Mod Total Low/Mod%**

of Households

0

0

0

9/0

0/9

9/9

100

Renter Households

0

0

0

9/0

0/9

9/9

100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	0	0	9	0	9	0
Households	0		0		0		0		9		9	

Female

Activity Description:

Pre & Full Development costs for the new construction of 120% AMI Rental Units benefitting 9 households and containing 9 units.

Location Description:

Scattered sites in the Linden area. Projected addresses listed below:

1133-1135 21st Ave

1149 21st Ave

1113-1115 E 23rd Ave

1150-1152 E 23rd Ave

1118 E 25th Ave

1192 Duxberry Ave

1105-1107 E 23rd Ave

1268 E 23rd Ave

1255 21st Ave

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
---------	------	-------	-----	-----------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:****Supporting Documents**

None

Grantee Activity Number:

441056-Habitat for Humanity

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

B-Setaside-Habitat-441056

Projected Start Date:

06/30/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus2

Benefit Type:

Direct (Household)

Activity Title:

Habitat for Humanity 50AMI-441056

Activity Status:

Completed

Project Title:

B- 441056-Habitat for Humanity of Greater Cols.

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$1,300,006.93
Total Budget:	\$0.00	\$1,300,006.93
Total Obligated:	\$0.00	\$1,300,006.93
Total Funds Drawdown	\$0.00	\$1,300,006.93
Program Funds Drawdown:	\$0.00	\$1,285,006.93
Program Income Drawdown:	\$0.00	\$15,000.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,257,704.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100
# Owner Households	0	0	0	14/14	0/0	14/14	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	1	0	0	0	1	0
Black/African American	0	0	0	0	0	0	11	1	0	0	11	1
Black/African American and White	0	0	0	0	0	0	2	0	0	0	2	0
Households Female	0		0		0		13		0		13	

Activity Description:

Rehab and new construction of 14 scattered site SF homes.

Location Description:

1259 N 5th St
667 E. Gates
2501 Parkwood
1492 Hamlet
1253 N 5th St.
40 - 42 Guilford
1292 N 5TH
1639 Arlington
1646 Arlington
1305 N 6th
1329 N 6th
1580 Briarwood
236 Schultz
1347 N. 5th

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Grantee Activity Number:

441056-Habitat-1486 Briarwood

Activity Title:

Habitat-1486 Briarwood-441056

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

B-Setaside-Habitat-441056

Project Title:

B- 441056-Habitat for Humanity of Greater Cols.

Projected Start Date:

08/25/2011

Projected End Date:

11/30/2012

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus2

Benefit Type:

Direct (HouseHold)

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$99,996.70
Total Budget:	\$0.00	\$99,996.70
Total Obligated:	\$0.00	\$99,996.70
Total Funds Drawdown	\$0.00	\$99,996.70
Program Funds Drawdown:	\$0.00	\$99,996.70
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$99,996.70
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/1	1/1	100
# Owner Households	0	0	0	1/0	0/1	1/1	100

Cumulative Race Total

	This Report Period	Cumulative Actual Total

Direct Benefit (Households)	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

Rehab of a residential property that was sold to a qualified buyer.

Location Description:

1486 Briarwood

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

441056-Habitat-2298 Hiawatha

Activity Title:

Habitat-2298 Hiawatha-441056

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

B-Setaside-Habitat-441056

Project Title:

B- 441056-Habitat for Humanity of Greater Cols.

Projected Start Date:

06/30/2011

Projected End Date:

12/31/2011

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbus2

Benefit Type:

Direct (Household)

Overall**Jul 1 thru Sep 30, 2013****To Date****Total Projected Budget from All Sources:**

N/A

\$99,996.37

Total Budget:

\$0.00

\$99,996.37

Total Obligated:

\$0.00

\$99,996.37

Total Funds Drawdown

\$0.00

\$99,996.37

Program Funds Drawdown:

\$0.00

\$99,996.37

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$142,299.30

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	1/1	100
# Owner Households	0	0	0	0/0	1/1	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		1		0		1	

Activity Description:

After qualifying the buyer, they are above the 50% AMI guidelines, so this property has been taken out of the Activity for 50% AMI.

Location Description:

2298 Hiawatha

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:

441059 Housing PDC revised 8-12

Activity Title:

Housing PDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Proj Delivery Costs-City

Project Title:

B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:**Responsible Organization:**

City of Columbus2

Benefit Type:
Direct (HouseHold)

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$565,138.31
Total Budget:	\$12,780.85	\$565,138.31
Total Obligated:	\$12,780.85	\$565,138.31
Total Funds Drawdown	\$9,521.08	\$549,337.39
Program Funds Drawdown:	\$2,257.11	\$542,073.42
Program Income Drawdown:	\$7,263.97	\$7,263.97
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$11,675.89	\$155,195.45
City of Columbus2	\$11,675.89	\$155,195.45
Match Contributed:	\$0.00	\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development

50 W Gay St, Columbus OH 43215

Activity Progress Narrative:

A total of 4 homes sold this quarter – 57 Martin Ave, 5436 Westgrove Dr, 886 S. 18th Street, and 1418 Hamlet St. All of the units were for homebuyers at or below 120% AMI. Work continues on those sites under construction.

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
451037 Grants Mgmt (Admin)

Activity Category:
Administration

Project Number:
F-Admin-City of Cols. P&A

Projected Start Date:
02/11/2010

National Objective:
N/A

Responsible Organization:
City of Columbus1

Activity Title:
Grants Management (Admin)

Activity Status:
Under Way

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Benefit Type:**Overall**

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$234,499.00
Total Budget:	\$3,000.00	\$234,499.00
Total Obligated:	\$3,000.00	\$234,499.00
Total Funds Drawdown	\$2,515.71	\$231,499.00
Program Funds Drawdown:	\$2,102.03	\$231,085.32
Program Income Drawdown:	\$413.68	\$413.68
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$5,734.69	\$234,205.82
City of Columbus1	\$5,734.69	\$234,205.82
Match Contributed:	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management , Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

2/5/13 reduced budget by \$1,900 to use funds prior to expenditure deadline.

Location Description:

Department of Finance and Management

90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:**Activity Supporting Documents:**

Supporting Documents
None

Grantee Activity Number:
451039 Loan Servicing (Admin)

Activity Category:
Administration

Project Number:
F-Admin-City of Cols. P&A

Projected Start Date:
02/11/2010

National Objective:
N/A

Responsible Organization:
City of Columbus

Benefit Type:

Activity Title:
Loan Servicing (Admin)

Activity Status:
Under Way

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10% cap)

Projected End Date:
02/11/2013

Completed Activity Actual End Date:

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources:	N/A	\$10,125.00
Total Budget:	\$0.00	\$10,125.00
Total Obligated:	\$0.00	\$10,125.00
Total Funds Drawdown	\$477.65	\$3,278.78
Program Funds Drawdown:	\$123.36	\$2,924.49
Program Income Drawdown:	\$354.29	\$354.29
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$665.87	\$3,278.78
City of Columbus1	\$665.87	\$3,278.78
Match Contributed:	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management
 90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents
None

Monitoring, Audits, and Technical Assistance

	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	46
Monitoring Visits	0	17
Audit Visits	0	0
Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	24

Review Checklist History

Status	Date
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