Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

April 1, 2014 thru June 30, 2014 Performance Report

Grant Number:
B-09-CN-OH-0028

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Columbus, OH

Contract End Date:

Review by HUD:
Original - In Progress

LOCCS Authorized Amount:
$23,200,773.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
$1,500,000.00

Total Budget:
$24,700,773.00

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

a. Target Geography
The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City&rsquos market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled &ldquoForeclosure Risk Score&rdquo and &ldquoForeclosure-Vacancy Risk Score.&rdquo As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large,but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 &ldquoSelected NSP2 Census Tracts&rdquo.
>
>For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the &ldquoareas of greatest need&rdquo contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into &ldquotypologies&rdquo based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.
>
>All markets addressed in the study are weak housing markets at this time. The Market Study indicates &ldquoDemand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market.&rdquo A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturinity of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.
>
>b. Market Conditions and Demand Factors
Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.
>
>(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question &ndash Is the inventory of vacant addresses growing or shrinking, and on average, by how

much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.
>
>Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.
>
>(2) Overall, like other cites in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City&rsquos code enforcement officers highlight some of these factors:
&bull $60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. http://www.greaterohio.org
&bull Prevention and Recovery Advisory Plan October 2008 http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf
&bull Columbus Vacant Housing Annual Report (December 2008) Available on Request
&bull Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm
Multiple causes of vacancy and abandonment
Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure&mdashthese have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and abandnepoetisiaomuit.Dsieteidferneiszadeorahclcain,smlrptersaeevdnarsstectis&np&u;Ppltoloss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus &ldquoolder city&rdquo (within the city&rsquos 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the &ldquoolder city&rdquo)
&bull Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus &ldquoolder city&rdquo (within the city&rsquos 1950 boundaries) nearly 75% of the housing is pre-1940.
&bull Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.
Conclusion: The data analysis suggests that the source of Columbus&rsquo foreclosure and abandonment problems are not related to over-building or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.
>
>Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structure are in some of the Consortium&rsquos Focus Areas.
>
>Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.
>
>(3) The income characteristics and cost burden of households in the target geography
The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.
>
>(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies
>
>A. AT RISK Focus Areas.The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending ia sablpoitveannrver tme.Thexitigousngstckint-Rikeighoroos istiletaiingitsvalendemad.&a;bp; br/&gAercetinxistht hmearresonblpried andtathcomunitylksthcocetrtinf declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional
>rental product.
>
>B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.
>
>Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners,

strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the $90,000 to $120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing.
>
>C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.
>
>D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for mot comunitdeveopmnt tolshe Cty hasat hnd.nbsp;Viglancodeenfrceentandlannintoitigatadvrselandusesnd povidea viiblebeneitre vibletrates.nbs; Mt of the aaslleneft froa sratgy ofacqusitin,ecurig ofproprtyor deolitiond lad bakinguntil suicentconolidtioofitescanoccur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from $10,000 to $80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.
>
>E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to built inexpensive homes farther away from the core, despite the &ldquohidden&rdquo expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather than reactive to the expanding issue of vacant properties in the City.
>
>In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.
>
>(5) NSP2 activities most likely to stabilize the target geography.
>Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.
>
>A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of codeenforcmenthould tke pace ithe A-Riskneighbohoodsto ensurethatdeferred maintenance issuesdo not lead to declininghousing values and aloss ofmarket desirability. A segmentof thepopulation hasfixed or moderateincomes,so foreclosure prevention programs will becritical to keepingthese areasstable. Some acquisitionandrehabilitationwillbe used torestore the proverbial &ldquobad apple on the block&rdquo and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.
>
>B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.
>
>C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from $14,000 to $120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for $160,000 to $180,000. For example, in the North Central area, Columbus Collaborative member MiraCit Development Corporation has developed and sold more than 20 &ldquogreen&rdquo homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community&rsquos green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.
>
>D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses--particularly to buyers seeking move-uphousingfrom within the neighborhoods.

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Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$23,989,006.19
Total Budget	$45,535.35	$23,989,006.19
Total Obligated	$75,210.35	$23,989,006.19
Total Funds Drawdown	$9,537.15	$23,716,150.66
Program Funds Drawdown	$0.00	$23,012,715.79
Program Income Drawdown	$9,537.15	$703,434.87
Program Income Received	$81,809.96	$1,033,514.89
Total Funds Expended	$67,215.96	$23,774,880.41
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$0.00	$548,625.14
Limit on Admin/Planning	$2,320,077.30	$848,567.35
Limit on State Admin	$0.00	$826,335.47

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	$2,320,077.30	$858,180.84

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	$5,800,193.25	$7,049,659.05

Overall Progress Narrative:

The last 4 remaining homes were sold this quarter. We appreciate how fortunate we are to have been able to locate homes in areas with strong sales. Work continues on reconciliations of home sales so that program income can be recycled.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$0.00	$0.00
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50%	$0.00	$950,200.00	$950,000.00
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of	$0.00	$1,500,000.00	$1,485,000.00
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	$0.00	$406,263.98	$389,483.57
D-Demolition-441058, D- 441058-City Land Bank Demolitions	$0.00	$1,563,951.60	$1,563,567.60
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI	$0.00	$3,217,388.41	$2,588,583.32
E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for	$0.00	$2,225,076.86	$2,225,076.86
E-Consortia-Campus-441053, E-441053-Campus Partners for	$0.00	$4,637,796.30	$4,401,524.47
E-Consortia-CDCGC-441045, E-441045-Community Dev. Collab.	$0.00	$0.00	$0.00
E-Consortia-CHP-441054, E-441054-Columbus Housing	$0.00	$3,258,461.43	$3,256,423.43
E-Consortia-Franklin County-441044, E- 441044-Franklin County-	$0.00	$2,006,403.34	$1,844,061.81
E-Franklin County Perm Supp Hsg-441044, E-441044-Franklin Cty	$0.00	$0.00	$0.00
E-Supportive Housing-441046, E- 441046-City Permanent	$0.00	$2,250,000.00	$2,250,000.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	$0.00	$1,293,744.37	$1,231,749.27
F-Admin-County P&A, F- Franklin County Administration (part of	$0.00	$136,250.00	$136,250.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead	$0.00	$748,998.35	$690,995.46

Activities

Project # / Title: C-Acquisition-441049 / C- 441049-City Land Bank Acquisitions

Grantee Activity Number:	**441049-HOLDING COSTS**
Activity Title:	**HOLDING COSTS-441049**

Activitiy Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
C-Acquisition-441049

Project Title:
C- 441049-City Land Bank Acquisitions

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$103,912.63
Total Budget	$4,160.00	$103,912.63
Total Obligated	$4,160.00	$103,912.63
Total Funds Drawdown	$762.15	$96,590.58
Program Funds Drawdown	$0.00	$92,798.82
Program Income Drawdown	$762.15	$3,791.76
Program Income Received	$0.00	$0.00
Total Funds Expended	$762.15	$96,590.58
City of Columbus1	$762.15	$96,590.58
Match Contributed	$0.00	$0.00

Activity Description:

HOLDING COSTS RELATED TO LAND BANKING PROGRAM - SUPPLIES/MATERIALS, REAL ESTATE TAXES, UTILITY PAYMENTS, ETC. (VARIOUS VENDORS)

Location Description:

VARIOUS ADDRESSES.

Activity Progress Narrative:

Private companies were contracted to secure structures, remove trash and debris, and other property maintenance services. Payment of utilities and tax bills for properties being held in the Land Bank were vouchered during this quarter. Fiscal processed 50 invoices for payment of Holding Costs during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: E-120%AMI-Cols-441043 / E- 441043-City of Columbus 120%

Grantee Activity Number: 441043-CDFAP

Activity Title: CDFAP-441043

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
06/20/2011

Projected End Date:
10/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$1,242,037.99
Total Budget	$0.00	$1,242,037.99
Total Obligated	$0.00	$1,242,037.99
Total Funds Drawdown	$0.00	$1,185,144.11
Program Funds Drawdown	$0.00	$997,547.39
Program Income Drawdown	$0.00	$187,596.72
Program Income Received	$2,862.31	$199,094.12
Total Funds Expended	($86,382.79)	$1,242,037.99
City of Columbus2	($86,382.79)	$1,242,037.99
Match Contributed	$0.00	$0.00

Activity Description:

Pre development and Full development projects for the rehab/reconstruction of homeownership residential housing.

Location Description:

859-61 S 18th Pre Development $8,105 Addtl $31,577 for Pre Dev = Total of $39,682
Cancelled balance of Pre Dev funds not needed ($2,153.34) 4-24-12
859-61 S 18th Full Development $143,959.96
865-67 S 18TH Full Development $203,000.36 + Addtl Full Dev $55,612.44 = $258,612.80 Balance of $4,739.78 cancelled, not needed.
775 Heyl Full Development $124,358. Add FD $32,820.72.
733 Heyl Full Development $140,485 Add FD $927.23 from Program Income. Add FD $4,772.49. Add FD $18,373.44.
824 Carpenter Pre Dev $23,491 Full Dev $163,733.25 = $187,224.25 PD balance of $1,432.50 cancelled, not needed.
830 Carpenter Pre Dev $23,491 Full Dev $156,284.75 = $179,775.75 PD balance of $1,432.50 cancelled, not needed.
886 S. 18th St. Pre Dev $18,500 + Partial Full Dev $1,000
824 Carpenter - Cancelled remaining balance of $156,842.66 to use funds to pay NSP2 eligible costs under 859-61 S 18th. Re obligated the remaining amount to 824 Carpenter: $58,689.50. The remainder of the project costs for this project ($98,153.16) will be reimbursed with Program Income after reconciliation. $98,153.16 added 1/22/13 from proceeds of sale of 859-61 18th.
859-61 S 18th Addtl Full Development $98,153.16 Cancelled balance of $23.69, unallowable exp.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	7/7	7/7	100.00
# Owner Households	0	0	0	0/0	7/7	7/7	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441043-CDFAP-892-94 Studer Rental
Activity Title:	892-94 Studer Rental-441043-CDFAP

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
10/31/2011

Projected End Date:
11/30/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$324,575.26
Total Budget	$0.00	$324,575.26
Total Obligated	$0.00	$324,575.26
Total Funds Drawdown	$0.00	$324,575.26
Program Funds Drawdown	$0.00	$324,575.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$143,276.67	$324,575.26
City of Columbus2	$143,276.67	$324,575.26
Match Contributed	$0.00	$0.00

Activity Description:

Pre and full development costs to provide residential affordable rental housing.

Location Description:

892-94 Studer Rental Pre Development & Increase $20,167 + $14,056.56 = $34,223.56
892-94 Studer Rental Pre Development Full Dev $272,717.44
Addtl. Full Dev to close the project: $17,634.26 for a grand total of $324,575.26

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441043-COLUMBUS COMPACT-Lease Purchase
Activity Title:	COLUMBUS COMPACT-Lease Purchase

Activitiy Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/31/2010

Projected End Date:
06/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$25,362.16
Total Budget	($30,212.09)	$25,362.16
Total Obligated	($30,212.09)	$25,362.16
Total Funds Drawdown	$0.00	$25,362.16
Program Funds Drawdown	$0.00	$25,362.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($30,212.09)	$25,362.16
City of Columbus2	($30,212.09)	$25,362.16
Match Contributed	$0.00	$0.00

Activity Description:

2 properties converted to Lease Purchase.

Location Description:

379-81 Ohio Ave

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441043-COLUMBUS COMPACT-Rental
Activity Title:	COLUMBUS COMPACT-Rental

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
12/31/2010

Projected End Date:
06/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$42,637.84
Total Budget	$30,212.09	$42,637.84
Total Obligated	$30,212.09	$42,637.84
Total Funds Drawdown	$0.00	$42,637.84
Program Funds Drawdown	$0.00	$42,637.84
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,212.09	$42,637.84
City of Columbus2	$30,212.09	$42,637.84
Match Contributed	$0.00	$0.00

Activity Description:

3 properties converted to Rentals.

Location Description:

1023-25 E Main
1049 E Main

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441043-FDA 136 DAKOTA
Activity Title:	FDA 136 DAKOTA

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
06/06/2014

Projected End Date:
12/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$1,000.00
Total Budget	$1,000.00	$1,000.00
Total Obligated	$1,000.00	$1,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New construction of residential property to Aware standards.

Location Description:

136 DAKOTA
COLS, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**441043-FDA 140 W PARK**
Activity Title:	**FDA 140 W PARK**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
06/06/2014

Projected End Date:
12/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$1,000.00
Total Budget	$1,000.00	$1,000.00
Total Obligated	$1,000.00	$1,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New construction of residential property to Aware standards.

Location Description:

140 W PARK
COLS, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**441043-FDA 158 W PARK**
Activity Title:	**FDA 158 W PARK**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-120%AMI-Cols-441043

Project Title:
E- 441043-City of Columbus 120% AMI Fund

Projected Start Date:
06/06/2014

Projected End Date:
12/31/2014

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$1,000.00
Total Budget	$1,000.00	$1,000.00
Total Obligated	$1,000.00	$1,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

New construction of residential property to Aware standards.

Location Description:

158 W PARK
COLUMBUS, OH 43222

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: E-Consortia-Campus-441053 / E-441053-Campus Partners for

Grantee Activity Number: 441053-CAMPUS PARTNERS

Activity Title: CAMPUS PARTNERS-441053

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
04/15/2011

Projected End Date:
06/15/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$2,457,183.96
Total Budget	$0.00	$2,457,183.96
Total Obligated	$0.00	$2,457,183.96
Total Funds Drawdown	$0.00	$2,457,183.96
Program Funds Drawdown	$0.00	$2,457,183.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$78,947.65	$342,974.13

Total Funds Expended	$0.00	$2,457,183.96
Match Contributed	$0.00	$0.00

Activity Description:

Pre-development & Full development costs for construction/rehab project of 10 scattered site single-family homes. Remaining balance of project funds were not needed to complete the project and were moved to N4th E8th project in the amount of $42,816.04.

Location Description:

1277 N 5TH
1281 N 5TH
1258 N 5TH
1286 N 5TH
1280-82 N 5TH
1249-51 N 6TH
1336-38 N 5TH
1469-71 N 6TH
1365 N 4TH ST.
1357 HAMLET ST.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	10/10	10/10	100.00
# Owner Households	0	0	0	0/0	10/10	10/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441053-Campus Partners 1414 Hamlet
Activity Title:	1414 Hamlet CP N4E8

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
08/01/2012

Projected End Date:
02/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$269,620.23
Total Budget	$38,340.35	$269,620.23
Total Obligated	$38,340.35	$269,620.23
Total Funds Drawdown	$0.00	$231,279.88
Program Funds Drawdown	$0.00	$151,504.22
Program Income Drawdown	$0.00	$79,775.66
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$231,279.88
Match Contributed	$0.00	$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1414 Hamlet
Columbus, OH 43201

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441053-Campus Partners 1423 N 4th
Activity Title:	1423 N 4th - CP N4E8

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
08/01/2012

Projected End Date:
02/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$151,615.18
Total Budget	$0.00	$151,615.18
Total Obligated	$0.00	$151,615.18
Total Funds Drawdown	$0.00	$151,615.18
Program Funds Drawdown	$0.00	$151,615.18
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$151,615.18
City of Columbus2	$0.00	$151,615.18
Match Contributed	$0.00	$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1423 N 4th
Columbus, OH 43201

Activity Progress Narrative:

Home sold to an approved buyer in May, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Owner Households	0	0	1	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441053-Campus Partners 1426 Hamlet
Activity Title:	1426 Hamlet CP N4E8

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
08/01/2012

Projected End Date:
02/01/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$145,066.98
Total Budget	$0.00	$145,066.98
Total Obligated	$0.00	$145,066.98
Total Funds Drawdown	$0.00	$144,612.03
Program Funds Drawdown	$0.00	$144,612.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$144,612.03
City of Columbus2	$0.00	$144,612.03
Match Contributed	$0.00	$0.00

Activity Description:

New construction of SF unit for homeownership in the Weinland Park neighborhood development.

Location Description:

1426 Hamlet
Columbus, OH 43201

Activity Progress Narrative:

Home sold to an approved buyer in May, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/1	1/1	0.00
# Owner Households	0	0	1	0/0	0/1	1/1	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1426 Hamlet	columbus		Ohio	43201-2211	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441053-Campus Partners-Weinland Park 3
Activity Title:	CP-Weinland Park 3-441053

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-Campus-441053

Project Title:
E-441053-Campus Partners for Community Urban Dev.

Projected Start Date:
11/21/2011

Projected End Date:
05/15/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$1,048,691.18
Total Budget	$0.00	$1,048,691.18
Total Obligated	$0.00	$1,048,691.18
Total Funds Drawdown	$0.00	$1,048,691.17
Program Funds Drawdown	$0.00	$937,278.66
Program Income Drawdown	$0.00	$111,412.51
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,048,691.17
City of Columbus2	$0.00	$1,048,691.17
Match Contributed	$0.00	$0.00

Activity Description:

Substantial rehab of 4 properties in the Weinland Park Phase 3 to provide SF homeownership opportunities.

Location Description:

1303 Summit $260,816.66
1305 Summit $252,416.18
1488-90 N 5th $284,966.47
1489 N 5th $250,491.86
Total Project: $1,048,691.18

Activity Progress Narrative:

1489 N. 5th sold to an approved buyer in May, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	1	4/4
# of Singlefamily Units	1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	3/4	4/4	75.00
# Owner Households	0	0	1	0/0	3/4	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: E-Consortia-CHP-441054 / E-441054-Columbus Housing

Grantee Activity Number: 441054-CHP-1066 E LONG

Activity Title: CHP-1066 E LONG-441054

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
E-Consortia-CHP-441054

Project Title:
E-441054-Columbus Housing Partnership

Projected Start Date:
11/30/2010

Projected End Date:
05/31/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$598,341.99
Total Budget	$0.00	$598,341.99
Total Obligated	$0.00	$598,341.99
Total Funds Drawdown	$0.00	$598,341.99

Program Funds Drawdown	$0.00	$596,303.99
Program Income Drawdown	$0.00	$2,038.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$598,341.99
City of Columbus1	$0.00	$598,341.99
Match Contributed	$0.00	$0.00

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST
$400,317 initial Full Dev + additional $211,944 for a total of $612,261
Cancelled balance of $13,919.01

Activity Progress Narrative:

1066 E Long sold to an approved buyer in April, 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/2
# of Singlefamily Units	1	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	2/2	50.00
# Owner Households	0	0	1	0/0	1/0	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: F-Admin-City of Cols. P&A / F-City of Cols. Admin/ Housing

Grantee Activity Number:	441039 Housing (Admin)
Activity Title:	Housing (Admin)

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Columbus1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$171,863.84
Total Budget	$0.00	$171,863.84
Total Obligated	$9,900.00	$171,863.84
Total Funds Drawdown	$1,222.82	$159,250.76
Program Funds Drawdown	$0.00	$153,311.66
Program Income Drawdown	$1,222.82	$5,939.10
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,372.38	$159,512.10
City of Columbus1	$1,372.38	$159,512.10
Match Contributed	$0.00	$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development
50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

4 NSP2 homes were sold this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	441041 Fiscal (Admin)
Activity Title:	Fiscal (Admin)

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Columbus1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$126,448.00
Total Budget	$0.00	$126,448.00
Total Obligated	$3,375.00	$126,448.00
Total Funds Drawdown	$2,390.73	$118,824.21
Program Funds Drawdown	$0.00	$104,732.83
Program Income Drawdown	$2,390.73	$14,091.38
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,499.99	$119,451.43
City of Columbus1	$2,499.99	$119,451.43
Match Contributed	$0.00	$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development
50 W. Gay Street, Columbus,OH 43215

Activity Progress Narrative:

The staff of the Development Fiscal Office assisted in the administration of the Neighborhood Stabilization Program 2 by providing financial management and data entry in DRGR (HUD's reporting system). During this quarter, fiscal staff completed the following activities; processed 54 NSP2 invoices for payment and 5 encumbrance documents, completed management reports on a monthly basis to reconcile internal funding systems to DRGR, created all Action Plans, Obligations, and QPR activity in DRGR, organized and led monthly NSP Fiscal Review Meetings, updated NSP2 payroll data on a bi-weekly basis and completed the NSP Quarterly Payroll Adjustment Report and submitted to City Finance for approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	451039 Loan Servicing (Admin)
Activity Title:	Loan Servicing (Admin)

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
F-Admin-City of Cols. P&A

Project Title:
F-City of Cols. Admin/ Housing Counseling (part of 10%

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Columbus1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$10,160.00
Total Budget	$35.00	$10,160.00
Total Obligated	$35.00	$10,160.00
Total Funds Drawdown	$312.56	$4,467.75
Program Funds Drawdown	$0.00	$2,924.49
Program Income Drawdown	$312.56	$1,543.26
Program Income Received	$0.00	$0.00
Total Funds Expended	$476.55	$4,805.52
City of Columbus1	$476.55	$4,805.52
Match Contributed	$0.00	$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs.

Location Description:

Department of Finance and Management
90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Proj Delivery Costs-City / B,C,D,E-Project Delivery Costs (Lead

Grantee Activity Number:	**441059 Housing PDC revised 8-12**
Activity Title:	**Housing PDC**

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Proj Delivery Costs-City

Project Title:
B,C,D,E-Project Delivery Costs (Lead Member)

Projected Start Date:
02/11/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Columbus2

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	$598,538.31
Total Budget	$0.00	$598,538.31
Total Obligated	$16,400.00	$598,538.31
Total Funds Drawdown	$4,848.89	$568,180.34
Program Funds Drawdown	$0.00	$542,073.42
Program Income Drawdown	$4,848.89	$26,106.92
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,211.01	$173,579.47
City of Columbus2	$5,211.01	$173,579.47

Match Contributed	$0.00	$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development
50 W Gay St, Columbus OH 43215

Activity Progress Narrative:

A total of 4 homes sold this quarter to homebuyers at or below 120% AMI. Marketing continues on completed sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/263
# of Singlefamily Units	0	0/263

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/190	0/73	0/263	0
# Owner Households	0	0	0	0/115	0/73	0/188	0
# Renter Households	0	0	0	0/75	0/0	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	46
Monitoring Visits	0	17
Audit Visits	0	0

Technical Assistance Visits	0	23
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	24