

2018 SUPPLIER DIVERSITY UTILIZATION (OVERVIEW)

Total Addressable Spend	\$442,710,654.58
Tier 1 Diverse Spend	\$47,055,808.42
Tier 2 (Subcontracting)	\$21,936,193.31
Total Diverse Spend	\$68,992,001.73
Overall Percentage Utilization	15.58%

DEPARTMENT	2018 Total Addressable Spend	TIER 1 MBE	TIER 1 WBE	TIER 1 MBR	SUB MBE	SUB WBE	SUB MBR	TOTAL ALL MWBE PAYMENTS	2018 DIVERSE SPEND UTILIZATION %
BUILDING AND ZONING	\$1,238,623.37	\$679,591.61	\$172,645.67	\$4,128.08	\$0.00	\$0.00	\$0.00	\$856,365.36	69.14%
CIVIL SERVICE	\$110,592.76	\$27,162.60	\$3,379.71		\$0.00	\$0.00	\$0.00	\$30,542.31	27.62%
DEVELOPMENT	\$7,023,560.99	\$560,238.75	\$149,527.20	\$13,206.17	\$0.00	\$0.00	\$0.00	\$722,972.12	10.29%
EDUCATION	\$665,462.17	\$156,750.00	\$188,443.04		\$0.00	\$0.00	\$0.00	\$345,193.04	51.87%
FINANCE AND MGT	\$52,123,123.69	\$1,493,029.72	\$1,480,148.71	\$453,200.61	\$357,717.73	\$287,731.35	\$17,223.20	\$4,089,051.32	7.84%
HEALTH	\$3,925,451.95	\$59,414.21	\$9,606.69	\$266,990.70	\$0.00	\$0.00	\$0.00	\$336,011.60	8.56%
HUMAN RESOURCES	\$1,046,745.37	\$3,463.48	\$120,492.40	\$355.00	\$0.00	\$0.00	\$0.00	\$124,310.88	11.88%
MAYOR'S OFFICE	\$441,458.44	\$57,379.41	\$48,852.45	\$183,221.36	\$0.00	\$0.00	\$0.00	\$289,453.22	65.57%
NEIGHBORHOODS	\$230,848.29	\$83,558.97	\$530.83	\$2,216.00	\$0.00	\$0.00	\$0.00	\$86,305.80	37.39%
PUBLIC SAFETY	\$37,378,987.15	\$1,214,468.66	\$1,037,854.98	\$297,674.14	\$0.00	\$0.00	\$0.00	\$2,549,997.78	6.82%
PUBLIC SERVICE	\$124,433,800.11	\$1,340,979.18	\$1,876,910.46	\$452,530.32	\$713,219.38	\$4,376,700.85	\$58,389.73	\$8,818,729.92	7.09%
PUBLIC UTILITIES	\$171,247,417.21	\$13,506,886.03	\$6,675,722.66	\$8,873,317.49	\$8,089,666.70	\$6,702,087.47	\$1,150,414.46	\$44,998,094.81	26.28%
RECREATION AND PARKS	\$19,743,610.94	\$1,269,622.13	\$954,886.41	\$85,506.04	\$98,593.20	\$84,449.24	\$0.00	\$2,493,057.02	12.63%
TECHNOLOGY	\$15,451,695.07	\$2,300,923.26	\$173,145.32	\$360,136.85	\$0.00	\$0.00	\$0.00	\$2,834,205.43	18.34%
ELECTED OFFICIALS									
CITY ATTORNEY	\$1,652,347.55	\$2,860.92	\$42,019.51		\$0.00	\$0.00	\$0.00	\$44,880.43	2.72%
CITY AUDITOR	\$2,162,842.94	\$70,448.72	\$16,016.36		\$0.00	\$0.00	\$0.00	\$86,465.08	4.00%
CITY COUNCIL	\$114,365.30	\$3,525.00			\$0.00	\$0.00	\$0.00	\$3,525.00	3.08%
CITY TREASURER	\$33,258.79				\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MUN. COURT-CLERK	\$1,167,740.25	\$59,409.33	\$21,745.09	\$56,010.41	\$0.00	\$0.00	\$0.00	\$137,164.83	11.75%
MUN. COURT AND JUDGES	\$2,518,722.24	\$12,882.07	\$114,530.45	\$18,263.26	\$0.00	\$0.00	\$0.00	\$145,675.78	5.78%
TOTALS	\$442,710,654.58	\$22,902,594.05	\$13,086,457.94	\$11,066,756.43	\$9,259,197.01	\$11,450,968.91	\$1,226,027.39	\$68,992,001.73	15.58%