



Division Description

Since 2014, the city, under the leadership of then-City Council President and now Mayor Andrew J. Ginther, has invested time and resources to address and reduce the infant mortality rate in Franklin County through the collaborative effort called CelebrateOne. At its inception, CelebrateOne was administered by Columbus Public Health but in 2017, was transferred from Columbus Public Health to the Office of the Mayor in order to further prioritize the work of this initiative. In 2021, legislation was passed to establish the new Office of CelebrateOne to ensure future generations have the opportunity to thrive.

Division Mission

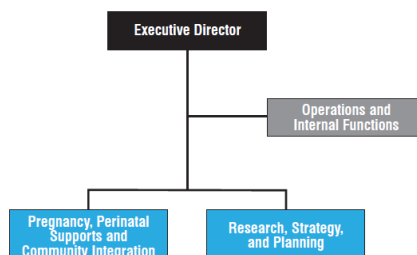
Every child in every Columbus neighborhood deserves the opportunity to thrive.

The Office of CelebrateOne is focused on eliminating preventable sleep-related deaths, reducing preterm births, and improving service delivery to those most impacted by health disparities in our community.

The Office of CelebrateOne works with other city departments and community partners to promote safe sleep practices, teen reproductive health education, and provide assistance to pregnant women living in highly unstable housing.

Budget Summary				
Fund	2022 Actual	2023 Actual	2024 Budget	2025 Proposed
General Fund	1,382,519	1,670,853	1,988,369	2,464,541
Department Total	\$ 1,382,519	\$ 1,670,853	\$ 1,988,369	\$ 2,464,541

CelebrateOne



2025 BUDGET NOTES

The Office of CelebrateOne's budget of \$2,464,541 supports 11 full-time employees, and represents a critical contribution in strengthening the infrastructure that will support the community's efforts to ensure every baby, regardless of race or zip code, celebrates their first birthday. These funds will allow CelebrateOne and its partners to:

- Deepen work targeting the racial disparity gap in the infant mortality rate;
- Accelerate efforts to address the Social Determinants of Health; and
- Strengthen coordination between the health and social service systems.
- The 2025 budget continues to fund a summer youth employment program with Planned Parenthood and a contract with Restoring Our Own Through Transformation (ROOTT) for Perinatal Support Doula care.

Additionally, CelebrateOne's budget is a direct investment in many of the strategic priorities of Mayor Ginther's administration, including but not limited to: neighborhoods, birth to five, and diversity and inclusion.

Financial Summary by Area of Expense					
Division	2022 Actual	2023 Actual	2024 Budget	2024 Projected	2025 Proposed
CelebrateOne					
General Fund					
Personnel	\$ 998,112	\$ 1,302,470	\$ 1,553,705	\$ 1,453,167	\$ 1,615,972
Materials & Supplies	17,533	21,904	20,000	20,000	60,000
Services	366,875	326,479	389,664	1,748,641	272,569
Other	-	20,000	25,000	525,000	516,000
General Fund Subtotal	1,382,519	1,670,853	1,988,369	3,746,808	2,464,541
Department Total	\$ 1,382,519	\$ 1,670,853	\$ 1,988,369	\$ 3,746,808	\$ 2,464,541

Department Personnel Summary								
Fund	2022 Actual		2023 Actual		2024 Budget		2025 Proposed	
	FT	PT	FT	PT	FT	PT	FT	PT
General Fund								
CelebrateOne	8	0	11	0	13	0	11	0
Total	8	0	11	0	13	0	11	0

Operating Budget by Program					
Program	2024 Budget	2024 FTEs	2025 Proposed	2025 FTEs	
CelebrateOne	\$ 1,984,011	13	\$ 2,316,350	11	
Internal Services	4,358	0	8,191	0	
Summer Youth Employment Programming	-	0	140,000	0	
Department Total	\$ 1,988,369	13	\$ 2,464,541	11	



2025 PROGRAM GUIDE

CELEBRATEONE

To address and respond to the unequal distribution and alarming rates of premature births and infant deaths in the Central Ohio area by: focusing efforts on the Social Determinants of Health; connecting the disconnected through community engagement and individual support; and conducting research and developing policy solutions to target systemic barriers that impact infant mortality.

INTERNAL SERVICES

To account for the internal service charges of the department necessary to maintain operations.

SUMMER YOUTH EMPLOYMENT AND PROGRAMMING

To guide youth to achieve personal goals and prepare for career paths through empowerment, education, and employment opportunities.

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