

Department Description

The Civil Service Commission (CSC) is part of the checks and balances of city government. It maintains a merit system of employment to ensure the city has a competent workforce. This is achieved through management of the city's job classification plan by maintaining the current job descriptions for the entire workforce, regularly updating the job classes, and standardizing their use.

The Commission also works with city agencies to establish hiring criteria for city jobs, and to assess the qualifications of applicants against these criteria. The

Department Mission

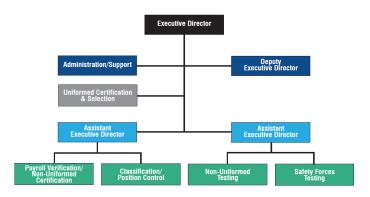
To ensure that the City of Columbus has a qualified workforce dedicated to serving its citizens.

Commission ensures individuals hired to work for the city are qualified for the work to be performed and are compensated appropriately. Each pay period, the Commission reviews each personnel transaction and certifies that the city's workforce has been employed and that wages are being paid in accordance with the City Charter, city ordinances, and Commission rules.

Through its **Safety Force** and **Non-Uniformed Testing** sections, the Commission is responsible for the development and administration of valid examinations for competitive classifications, safety force entry, and promotional positions. It maintains eligible lists of candidates so that city agencies seeking to fill positions have a qualified pool of candidates.

Budget Summary											
Fd	2023		2024			2025	2026				
Fund		Actual		Actual		Budget	Proposed				
General Fund	-	5,474,582		6,118,258		6,712,962		6,653,809			
Department Total	\$	5,474,582	\$	6,118,258	\$	6,712,962	\$	6,653,809			

Civil Service



2026 STRATEGIC PRIORITIES

SAFETY

Certify all Police and Fire sworn job classes and administer the medical and psychological contracts for incoming entry level sworn candidates to ensure the city maintains an elite safety workforce.

* PROSPERITY

Maintain a competent and merit-based workforce through creation and implementation of rules that govern the selection, classification, promotion, and termination of the classified city and Columbus City Schools workforce; to provide employment opportunities and ensure all citywide programs and initiatives provide quality services to City of Columbus residents.

A OPERATIONS

Administer and maintain the city's class plan and position control, of over 660 job classes, and certify payroll for all city employees to ensure accuracy and relevancy of the positions.

CULTURE

Ensure merit-based, equitable opportunities for current and perspective employees through the non-uniformed testing program of over 200 competitive job classes. Tests are developed inhouse using the city's employees as subject matter experts ensuring each test is as accurate to the job as possible, allowing current and future city employees merit-based opportunities for advancement.

2026 BUDGET NOTES

The Civil Service Commission budget includes funding for 44 full-time and 9 part-time regular employees. In addition:

- A total of \$112,500 is budgeted for the EDGE Program (Empower Development by Gaining Employment). Formerly known as Restoration Academy, this program assists justice-involved individuals in addressing and overcoming barriers to skilled employment opportunities through both personal and professional development.
- To accommodate planned police and fire classes in 2026, the budget includes \$509,248 for medical and psychological screenings for police and fire recruits.
- Funds budgeted for scheduled safety promotional testing in 2026 total \$464,266 for the preparation and administration of the Fire Lieutenant, Captain, Battalion Chief and

Deputy Chief exams, and the preparation and administration of the Police Lieutenant and Commander exams.

• A total of \$100,000 is budgeted for consulting services to further modernize the policies and procedures of the Civil Service Commission.

Financial Summary by Area of Expense											
Division		2023		2024		2025		2025		2026	
Division		Actual		Actual		Budget		Projected		Proposed	
Civil Service		,		,							
General Fund											
Personnel	\$	4,329,591	\$	4,570,883	\$	5,284,628	\$	4,955,596	\$	5,561,800	
Materials & Supplies		70,089		143,711		84,404		82,988		52,800	
Services		1,056,439		800,164		1,020,430		1,153,536		923,209	
Other		3,500		603,500		303,500		303,500		116,000	
Capital		14,962		-		20,000		65,386		-	
General Fund Subtotal		5,474,582		6,118,258		6,712,962		6,561,006		6,653,809	
Department Total	\$	5,474,582	\$	6,118,258	\$	6,712,962	\$	6,561,006	\$	6,653,809	

Department Personnel Summary											
Fund		2023 Actual			24 tual	_	25 Iget	2026 Proposed			
		FT	PT	FT	PT	FT	PT	FT	PT		
General Fund											
	Civil Service	41	8	40	8	42	11	44	9		
	Total	41	8	40	8	42	11	44	9		

Operating Budget by Program											
Duestie	2025		2025	2026	2026						
Program		Budget	FTEs	Proposed	FTEs						
Administration	\$	2,589,523	20	\$ 1,617,922	11						
Internal Services		18,846	0	14,538	0						
Jobs Management		-	0	939,930	8						
Non-Uniformed Testing		945,290	8	804,929	8						
EDGE Program		300,000	0	112,500	0						
Safety Forces Testing and Certification		2,859,303	14	2,822,134	14						
Applicant and Current Employee Services		-	0	341,856	3						
Department Total	\$	6,712,962	42	\$ 6,653,809	44						
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2026 PROGRAM GUIDE

ADMINISTRATION

INTERNAL SERVICES

JOBS MANAGEMENT

NON-UNIFORMED TESTING

EDGE PROGRAM

SAFETY FORCES TESTING & CERTIFICATION

APPLICANT & CURRENT EMPLOYEE SERVICES

To ensure the city has a competent workforce by managing day-to-day Commission operations, as well as conducting monthly Commission meetings to establish the rules that govern the selection, classification, promotion, and termination of the classified employees of the City of Columbus and the Columbus City Schools. The Commission also serves as a neutral hearing body for employee appeals regarding suspension or discharge actions by the appointing authority.

To account for the internal service charges of the department necessary to maintain operations.

To ensure all city employees are hired and continue to be employed and paid in accordance with the Columbus City Charter, CSC rules, and applicable contracts by maintaining the city's classification plan, which provides the structural framework for all personnel actions and serves as the foundation for an equitable compensation plan, and regular verification and certification of the biweekly city payroll.

To ensure the city has a qualified workforce by developing and administering current, valid examinations, and by creating eligible lists in a timely manner for the competitive and qualifying non-competitive, non-uniformed classifications.

To assist justice-involved individuals in overcoming barriers to skilled employment opportunities (previously 'Restoration Academy').

To ensure the City of Columbus has a qualified workforce by planning, developing, administering, and scoring validated examinations within the police and fire ranks.

To ensure all applicants and current city employees have clear, accessible, and resourceful guidance in navigating the City's job opportunities and hiring process.