

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Columbus has continued its progress toward meeting its strategic plan goals in 2023 through delivery of the 2023 action plan. Building on past years' successes, continued investments were made in city-wide curb and sidewalk improvements, youth recreation programs in LMI neighborhoods, and housing services including housing counseling, home repair and roof replacement, and legal services for housing conditions and fair housing issues. A significant amount of funding was invested in improvements and acquisition to non-profit owned public facilities in 2023, in an attempt to support and strengthen these community assets throughout the City. The renovations of these facilities are mostly ongoing due to challenges receiving reasonable and responsive bids, but great progress has been made and all projects should be completed in 2024.

One of the most significant steps forward in 2023 was the City's selection of the Legal Aid Society of Columbus as a subrecipient to manage fair housing complaint investigation and enforcement. In 2022, Legal Aid received funding directly from HUD for fair housing, and the addition of the City's investment of CDBG funds expanded Legal Aid's capacity from 15 fair housing cases in 2021 to handling 210 separate cases in 2023 that involved fair housing. There has also been progress toward implementing a fair housing testing program that will launch in 2024.

The growing housing crisis has shifted the focus of HOME funds in recent years to rental housing development. While the City continues to fund essential programs like tenant-based rental assistance, a greater percentage of HOME funds are being invested in development of rental housing. These projects are mostly ongoing, but will contribute to the City's affordable housing stock in the coming years. The City has also made progress on increasing non-federal funding through bond sales and other initiatives to support affordable housing development.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Ensure equal access to housing	Affordable Housing	CDBG: \$200000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	503	100.60%	50	503	1,006.00%
Ensure equal access to housing	Affordable Housing	CDBG: \$200000	Homeowner Housing Added	Household Housing Unit	0	19		0	16	
Ensure equal access to housing	Affordable Housing	CDBG: \$200000	Other	Other	10	0	0.00%			
Ensure safe and sanitary property conditions	Affordable Housing Non-Housing Community Development	CDBG: \$400000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	62	59	95.16%
Ensure safe and sanitary property conditions	Affordable Housing Non-Housing Community Development	CDBG: \$400000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	256	102.40%			
Ensure safe and sanitary property conditions	Affordable Housing Non-Housing Community Development	CDBG: \$400000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		250	270	108.00%

Ensure safe and sanitary property conditions	Affordable Housing Non-Housing Community Development	CDBG: \$400000	Rental units rehabilitated	Household Housing Unit	25	12	48.00%			
Ensure safe and sanitary property conditions	Affordable Housing Non-Housing Community Development	CDBG: \$400000	Homeowner Housing Rehabilitated	Household Housing Unit	5	5	100.00%	5	5	100.00%
Ensure safe and sanitary property conditions	Affordable Housing Non-Housing Community Development	CDBG: \$400000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	0	0.00%			
Foster business expansions in areas of need	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			
Foster business expansions in areas of need	Non-Housing Community Development		Businesses assisted	Businesses Assisted	50	173	346.00%			
Foster development of skills for residents in need	Non-Housing Community Development	CDBG: \$100000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	165	66.00%	120	165	137.50%
Foster development of skills for residents in need	Non-Housing Community Development	CDBG: \$100000	Homeowner Housing Rehabilitated	Household Housing Unit	500	106	21.20%			

Foster development of skills for residents in need	Non-Housing Community Development	CDBG: \$100000	Businesses assisted	Businesses Assisted	10	0	0.00%			
Improve health outcomes	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	127	84.67%	150	127	84.67%
Improve health outcomes	Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Improve health outcomes	Non-Housing Community Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Improve health outcomes	Non-Housing Community Development		Other	Other	10	1	10.00%			
Increase access to housing and emergency shelter	Homeless	CDBG: \$200000 / ESG: \$656937	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1000	0	0.00%
Increase access to housing and emergency shelter	Homeless	CDBG: \$200000 / ESG: \$656937	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	51				
Increase access to housing and emergency shelter	Homeless	CDBG: \$200000 / ESG: \$656937	Homeless Person Overnight Shelter	Persons Assisted	0	2730				

Increase access to housing and emergency shelter	Homeless	CDBG: \$200000 / ESG: \$656937	Homelessness Prevention	Persons Assisted	1000	0	0.00%	4000	0	0.00%
Preserve and expand affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$1296500 / HOME: \$4634688	Rental units constructed	Household Housing Unit	25	39	156.00%	23	15	65.22%
Preserve and expand affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$1296500 / HOME: \$4634688	Rental units rehabilitated	Household Housing Unit	25	22	88.00%	16	10	62.50%
Preserve and expand affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$1296500 / HOME: \$4634688	Homeowner Housing Added	Household Housing Unit	50	9	18.00%	5	3	60.00%
Preserve and expand affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$1296500 / HOME: \$4634688	Homeowner Housing Rehabilitated	Household Housing Unit	25	99	396.00%	720	99	13.75%

Preserve and expand affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$1296500 / HOME: \$4634688	Direct Financial Assistance to Homebuyers	Households Assisted	300	3	1.00%	9	0	0.00%
Preserve and expand affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$1296500 / HOME: \$4634688	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	57	22.80%	55	0	0.00%
Program Management, capacity building and/or admin	Non-Housing Community Development Capacity building	CDBG: \$887850 / HOPWA: \$68250 / HOME: \$445000	Other	Other	10	0	0.00%			
Provide educational/recreational youth programs	Non-Housing Community Development	CDBG: \$1723440	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		500	0	0.00%
Provide educational/recreational youth programs	Non-Housing Community Development	CDBG: \$1723440	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	1166	46.64%	340	223	65.59%

Provide educational/recreational youth programs	Non-Housing Community Development	CDBG: \$1723440	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0					
Provide homebuyer education and other counseling	Non-Housing Community Development	CDBG: \$120000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	460	184.00%	50	25	50.00%	
Provide housing and services for persons with HIV	Non-Homeless Special Needs	HOPWA: \$2530357	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	132	88.00%	152	135	88.82%	
Provide housing and services for persons with HIV	Non-Homeless Special Needs	HOPWA: \$2530357	HIV/AIDS Housing Operations	Household Housing Unit	100	169	169.00%				
Provide housing for special needs populations	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$1500000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		100	179	179.00%	

Provide housing for special needs populations	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$1500000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	56				
Provide housing for special needs populations	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$1500000	Homelessness Prevention	Persons Assisted	100	0	0.00%			
Provide housing for special needs populations	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$1500000	Housing for Homeless added	Household Housing Unit	200	62	31.00%			



Provide housing for special needs populations	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$1500000	HIV/AIDS Housing Operations	Household Housing Unit	100	169	169.00%			
Public facilities/Infrastructure improvements	Non-Housing Community Development	CDBG: \$4244746	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	889079	5094745	573.04%	90000	3018010	3,353.34
Public facilities/Infrastructure improvements	Non-Housing Community Development	CDBG: \$4244746	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City’s focus continues to be on protecting and expanding affordable housing for Columbus residents, and in ensuring that non-profit facilities and services in the Columbus community continue to serve low- to moderate-income residents and those who are most vulnerable.

The City has prioritized CDBG funds in 2023 for non-profit owned public facilities, publicly owned infrastructure, and housing preservation and development. Investment of CDBG in public services has focused on housing, youth recreation programs and financial life skills to LMI residents. HOME funds have shifted to the extent possible to focus on rental housing development to respond to the growing needs in affordable housing.

These construction and renovation projects have faced challenges in the current construction market, with rising costs and delays due to supply chain or unexpected costs.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>0</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

**Narrative**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	10,687,846	6,464,421
HOME	public - federal	5,803,957	4,402,563
HOPWA	public - federal	2,530,357	1,934,637
ESG	public - federal	656,937	640,624

**Table 3 - Resources Made Available**

### Narrative

Expended amounts during program year 2023 reflect the City's accounting records. Resources made available for each year's annual action plan do not always represent past grant years which are included in expenditures, as those funds are represented in their appropriate annual action plans. While the City's efforts to reconcile grant years prior to 2021 continue, significant progress has been made to ensure accurate financial records for past years, and expenditure of those remaining funds prior to the end of grant periods.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City does not have any Target Areas identified in its current Consolidated Plan or the 2023 Annual Action Plan. Many investments are made in programs and facilities that are available to all residents. The renovations of some non-profit facilities are focused in neighborhoods with significant economic disadvantage.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City deploys its HOME funds as gap financing for downpayment assistance, homeownership development and rental development. The funds leverage first mortgages and LIHTC equity to facilitate development.

Match requirements were waived for 2020 and 2021. The City re-started its match program in 2022 and closed one project with a \$732,528 match obligation. These funds were drawn on this project in 2023 but the City has ample carryover of \$70,488,050 to meet the 2023 requirement.

The City has recently passed bond funding...

Our investment in local non-profit public facilities has expanded those organizations' ability to expend their private capital and programmatic dollars on new and expanded initiatives. Two of these organizations are currently in the process of either acquiring or constructing additional facilities.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	70,488,050
2. Match contributed during current Federal fiscal year	732,528
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	71,220,578
4. Match liability for current Federal fiscal year	253,039
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	70,967,539

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Clover Glen	08/30/2023	732,528	0	0	0	0	0	732,528

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	148	719
Number of Non-Homeless households to be provided affordable housing units	146	74
Number of Special-Needs households to be provided affordable housing units	240	4
<b>Total</b>	<b>534</b>	<b>797</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	247	57
Number of households supported through The Production of New Units	23	28
Number of households supported through Rehab of Existing Units	12	35
Number of households supported through Acquisition of Existing Units	0	10
<b>Total</b>	<b>282</b>	<b>130</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Some major Economic Development projects being developed very close to Columbus has created finding skilled labor hard to find, with the labor found being more expensive. Finding skilled labor at a reasonable price along with interest rate increases has project's total development costs increasing. We have found as a result our gap requests per project increasing to make a project close and get into construction. Downpayment assistance continues to be challenging to provide in the current housing market, with many homes being sold above appraised value and not eligible for HOME funds. The

legislative process contributed to the delay in funding and the start of the HOME development projects. The matter has since been resolved, and there will be an increase in development projects in 2024.

**Discuss how these outcomes will impact future annual action plans.**

More HOME-assisted units per project, with less projects coming online, due to the increase in gap requests per project.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	27	124
Low-income	30	25
Moderate-income	4	16
<b>Total</b>	<b>61</b>	<b>165</b>

**Table 13 – Number of Households Served**

**Narrative Information**

For the HOME rental program, there was a total of 25 HOME-assisted units, accounting for 13 Extremely Low income, 9 Low income, and 3 Moderate-income units, across 6 different projects completed. However, there was a double counting in homeownership because seven development projects were had additional affordability assistance reported separately from the affordability projects so the correct number is 24. On TBRA, the number of households served in IDIS is overstated because tenants had to be double counted when rents changed during the year. The correct number of tenants served includes both 2022 and 2023 in IDIS. The number served in 2022 was 52 and the number served in 2023 was 57. The increase in 2023 is attributable to turnover in tenants.

For both HOME and CDBG beneficiaries of these activities, the proportion of households in the extremely low-income category is high. CDBG funds invested in these activities benefitted nearly 50% of households in that category, while the vast majority of HOME beneficiaries were in this category. This shows that the City's efforts to serve the most vulnerable populations in our community are having the intended effect.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Prevention Network focuses on families and holds the goal of keeping families in their homes via rent and utility support and when necessary, mediation among stakeholders.

A Transitional Housing/"Non-Congregate Shelter" pilot was stood up in August 2022 and ran through July 2023. This pilot was met with strong success, experiencing 10 of the 13 residents exiting to housing.

Our coordinated warming center pilot has grown into a larger referral network covering all four corners of our city. This winter, hotels were utilized in addition to overflow beds in our existing shelters, these additional locations provided those in need additional options based on their needs for shelter.

As these projects wrap up, the city will review the after-action reports for best practices, data-backed successes, and overall qualitative impact. This information will be applied to the 2024 budget cycle and beyond.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

A Transitional Housing/"Non-Congregate Shelter" pilot was stood up in August 2022 and wrapped up in July 2023.

While participating in this pilot project, residents attained identification documents, established medical care providers who administer both mental and physical health treatment, those in need obtained addiction treatment services, a few cleared/satisfied outstanding warrants which were barriers to housing, and 10 of the 13 eventually moved into their respective permanent housing situations. Programs utilized include PSH, transitional youth housing, DV housing referrals, low-income housing, and family reunification. This project will be presented at the 2024 Housing First Conference in Atlanta, Georgia. Additional projects are underway based on the pilot and lessons learned.

The coordinated warming center system, which consists of 4 locations, holds just over 100 beds this year. This is in addition to our traditional winter overflow housed within our shelters.

We are proud to report, this year we have opened up "hotel overflow beds", which are non-congregate beds for individuals who would otherwise opt-out of traditional shelter due to their models, IE couples and those with pet, more than 120 individuals are participating in this project.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Building on a successful 3-year pilot, the Homelessness Prevention Network (HPN) expanded from 11 to 28 full-time Housing Resource Specialists now funded by the City of Columbus. HPN is a key initiative with the Central Ohio Stable Housing Network (COSHN) which was formed in 2023 to coordinate efforts by HPN, emergency rental assistance, emergency rehousing, and other eviction and homelessness prevention initiatives in Columbus and Central Ohio. COSHN and HPN are “Keeping individuals and families stably housed” through networks of non-profit and government agencies. HPN’s Housing Resource Specialists use housing problem-solving and prioritized access to prevention to assist families and pregnant women most at risk of literal homelessness. The approach of the HPN is centered on the use of standardized screening, triage, and prioritization processes by a diverse set of Access Points and Service Providers, particularly in areas with high housing insecurity so that highest-risk households could be more readily identified, engaged, offered housing problem-solving assistance, and, if needed, prioritized access to additional targeted prevention assistance directly or via referral to another HPN service providers.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City continued our support within the 5 areas mentioned last year, Continuum of Care Application, Crisis Response, Outreach Services, Permanent Supportive Housing Services, and the Safety Net program. Over \$5M of City General Funds were invested in these five areas.

CDBG funds were invested through the 2022 AAP in the Carol Stewart Village transitional housing development, and through the 2023 AAP in the Star House drop-in center for homeless youth. The Carol Stewart Village project was completed in 2023, and while the Star House project will not be completed until early 2024, these investments of CDBG in the past two program years have also furthered the City's efforts to help homeless youth access stable housing and transition to independent living.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City meets regularly with the Columbus Metropolitan Housing Authority (CMHA). At the present time, CMHA is converting its public housing portfolio through the Rental Assistance Demonstration program. The City is actively engaged in providing gap funding to RAD projects upon request.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City has a Homebuyer Education Advisory Committee that meets quarterly. Included on that committee are staff from CMHA homeownership voucher program. The City downpayment assistance program works with the homeownership voucher program to provide downpayment assistance upon request. The City increased the maximum amount available for downpayment assistance from \$5,000 to \$7,500 in order to be more competitive in the current housing market.

### **Actions taken to provide assistance to troubled PHAs**

CMHA is not a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Columbus is actively engaged in a comprehensive re-write of its zoning code to simplify plan and building permit approval. The City also continues to evaluate and update local tax incentives for renovation and construction of housing.

In response to new data showing a dip in housing construction, the City of Columbus passed legislation in 2023 to significantly expand its residential tax abatement program. Instead of only being offered in certain neighborhoods – those designated as a Community Reinvestment Area (CRA) by City Council – the new policy expands eligibility to new housing built nearly anywhere in the city. The updated CRA policy provides incentives that serve to accelerate housing creation while promoting inclusive, mixed-income communities. Developers seeking an incentive are required to include significant affordable housing projects utilizing the residential tax abatement program.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to provide gap funding for permanent supportive housing projects, senior housing and other special needs projects. The City also contracts with the Community Shelter Board to administer a TBRA program for homeless individuals.

Through the CDBG application process and Annual Action Plan citizen participation process, the City attempts to consult with and seek applications from agencies that serve these populations, in order to expand investment to meet their needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

For properties built before 1978 and redeveloped with City funds, a lead assessment before work starts and a lead clearance after it is complete is required. For rehabilitation work, any project that exceeds \$25,000 per unit requires a lead assessment and lead abatement if needed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In 2023 the City funded programs that offer financial life skills training to residents and legal assistance to address poor housing conditions, which create opportunities for improving the economic status of individuals and families and for protecting and preserving safe and sanitary housing. Homeownership assistance programs and development of affordable housing also provide supports to families who are cost burdened by rising housing costs, and may help these families begin to build wealth and stability.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City provides CHDO Operating funding through the Community Development Collaborative to support CHDOs in the efforts to develop housing in their neighborhoods.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City tracks the progress of funded projects and is aware when projects are at or near completion. If a pressing need for housing occurs due to an emergency vacate, staff reaches out to developers whose projects are coming online to inquire about vacancies and referrals. The City also leads the Columbus Area Affordable Housing Task Force which shares information on projects in development and troubled projects in the community.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2022, the maximum amount of downpayment assistance was increased from \$5,000 to \$7,500 to increase access to homeownership and this was maintained through 2023. The City continues to fund TBRA for homeless individuals. City staff review building plans to assure accessibility requirements and advocate for the construction of accessible units. The City is in the process of re-writing the zoning code.

One of the most significant steps forward in 2023 was the City's selection of the Legal Aid Society of Columbus as a subrecipient to manage fair housing complaint investigation and enforcement. In 2022, Legal Aid received funding directly from HUD for fair housing, and the addition of the City's investment of CDBG funds expanded Legal Aid's capacity from 15 fair housing cases in 2021 to handling 210 separate cases in 2023 that involved fair housing. There has also been progress toward implementing a fair housing testing program that will launch in 2024.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City publishes a 15-day public comment notice in the Daily Reporter that will run from 3/14 through 3/29. It notifies the public that the CAPER report will be available on our City's website for them to review, make any comments or ask any questions. The comments are reviewed and responded to in advance of final submission to HUD.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There have been no changes to the City's program objectives in 2023. Local initiatives that have increased bond funding or increased operating funds for City programs (such as the youth recreation programming that has been funded with CDBG) has allowed a shift in investment of CDBG funds that began in 2023 and will continue in future years. These funds are more available for subrecipient awards and other essential infrastructure investment.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Results of on-site inspections for calendar year 2023:

Common findings for exterior- Siding damage, damaged windows, trash and debris, overgrown bushes and lawns.

Common findings for interior- Damaged blinds, sanitary/housekeeping issues, broken outlets/light switches, smoke detectors not working.

All active HOME rental projects were inspected including the projects with 1-4 HOME units.

Projects with 1-4 HOME-assisted units:

Monarch Green, The Livingston, Fairwood Commons, Restoration Plaza, North Hamilton Senior, Poindexter Place, Senior, Poindexter II "A&B", The Whitney, Homes on the Hill "101-103 S. Eureka", Hilltop Cottages, 141 West Park, 186 Brehl, CHN Briggsdale Apts, CHN Briggsdale II, CHN 115 Belvidere, CHN Laurel Green, CHN Terrace Place, Marsh Brook Place, Trabue Crossing, Weinland Park, Career Gateway, Healthy Rental Homes I-III, V.

Summary of issues- Sanitary/Housekeeping issues, Damaged blinds, damaged screens, wall damage, broken outlets/switch plates. Damaged downspouts, trash and debris. Smoke detectors not working.

All have been remedied by the owners/management companies. Due to costly window replacements, one developer has been placed on an action plan, to get all needed window replacements over a couple year period.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

All funded projects must comply with the City's Affirmative Marketing Policies and Procedures. For rental housing, a marketing plan must be submitted that complies with fair housing laws. For rental and homeownership, information on race and ethnicity of assisted households is obtained.

### **Refer to IDIS reports to describe the amount and use of program income for projects,**

**including the number of projects and owner and tenant characteristics**

Program income was committed to the Preston Pointe project, in the amount of \$715,324.73 of 2022 PI. The project is still in construction, there are no tenant demographics at this time.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City contracted with the Legal Aid Society of Columbus using CDBG funds to administer a rental housing conditions project, providing legal assistance to tenants who were seeking remediation of unsafe or unsanitary property conditions. This program resulted in multiple tenants being able to maintain their residence and resolve property conditions issues.

The City also contracted the Legal Aid Society of Columbus to provide legal services for fair housing complaints and investigation. Through this contract, and supported with additional funding directly from HUD, Legal Aid was able to use fair housing defenses in multiple eviction cases to prevent evictions or reach resolutions that protected residents and maintained housing.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	109	46
Tenant-based rental assistance	152	135
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

**Table 14 – HOPWA Number of Households Served**

### Narrative

The accomplishments of the HOPWA program 2023 are as follows: 135 households received TBRA (Tenant Based Rental Assistance), 53 households received STRMU (Short-Term Rent, Mortgage and Utility Assistance) 46 households received PHP (Permanent Housing Placement) and 163 households received supportive services while 130 households received CV Supportive Services. Approximately 90% of persons living with HIV and AIDS in the EMSA reside in Franklin County. The surrounding counties in the EMSA are more suburban in nature. Most households that received assistance were in the Franklin County area. All of the project sponsors are able to assist eligible personnel in Franklin County. The majority of funds for each grant agreement went to TBRA and Supportive Services to be administered by each project sponsor. This allowed for staff to manage the program, including expanding program staff in some instances, as well as the utilization of funds for long-term stable living environments for eligible clientele in conjunction with the 2023 Action Plan Goal: Provide Housing and Services for Persons with AIDS.

STRMU was the second highest funded activity. This year, the Columbus HOPWA program adjusted the eligibility policy for clientele applying for STRMU funds. While under Columbus Public Health, the program required an “unexpected hardship” to be considered for STRMU eligibility. After TA on STRMU eligibility the Columbus area HOPWA STRMU program policy was updated to ensure that case managers

process each STRMU application on a case by case basis, determining if eligibility was met. In the removal of the “unexpected hardship” criteria, we increased the amount of households assisted with STRMU funds in 2023 by 10 households.

Faith Mission and Equitas Health were awarded a majority of the funds and HOPWA CV funds in addition. The period of performance for the HOPWA CV funds ended in November of 2023. With the goal to assist as many households as possible with the remainder of these funds, the Department of Development awarded the remainder of the HOPWA CV grant to the largest project sponsors. Both organizations were able to expend a majority of the funds and assist 130 households with supportive services including transportation assistance (bus passes) and grocery cards through HOPWA CV.

As Equitas Health increased capacity, the HOPWA program was able to start assisting clientele on Faith Mission’s waitlist.

In order to achieve targets better for the 2024 program year, the Columbus HOPWA program will continue to utilize policies instituted last year which includes:

- The sharing of a year long submission calendar indicating when reports are due.
- Continue working on assisting clientele on the waitlist.
- Institution of monthly office hours with the grantee for any questions or concerns.
- Continue quarterly meetings for updates and sharing of ideas.
- Marketing of the program including the development of a HOPWA pamphlet to be given to project sponsors and given out at housing resource fairs.

The Columbus HOPWA program also is looking to include additional project sponsors in the future to increase the capacity of the entire program and to continue to remove persons from the waitlist and into housing.

The Columbus HOPWA program will also continue to work with other Columbus Housing programs to find affordable housing options for eligible clientele. The program manager will continue to receive referrals from the Tax Abatement, Rental, Lead and Healthy Homes programs of available affordable units that can be forwarded on to the project sponsors.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	8	2	0	0	0
Total Labor Hours	12,848	633			
Total Section 3 Worker Hours	0	14			
Total Targeted Section 3 Worker Hours	0	0			

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	5				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	3				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.	5				
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	3				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.	5				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.		2			

**Table 16 – Qualitative Efforts - Number of Activities by Program**


**Narrative**

The City encourages Section 3 on all federally funded projects that meet or exceed the threshold. City staff from the Grants Management Section attend pre-bid and pre-construction meetings whenever possible to ensure that Section 3 standards are communicated, and all contracts include Section 3 clauses.

The Grants Management team has evaluated the City’s overall economic development and resident services programs to identify services that support low-income residents in increasing their access to jobs and economic opportunity. These efforts are being reported this year to better reflect the work being done to meet Section 3 objectives.


# Attachment

## Section 3 Report

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System <b>Section 3 Report</b> Grantee: COLUMBUS	DATE: 03-14-24 TIME: 13:26 PAGE: 1
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REPORT FOR CPD PROGRAM CDBG, HOME  
PGM YR 2023

Section 3 Total By Program	CDBG	HOME
Total Number of Activities	8	2
Total Labor Hours	12,848	633
Section 3 Worker Hours	0	14
Targeted Section 3 Worker Hours	0	0
<b>Qualitative Efforts</b>		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0	0
C Direct, on-the job training (including apprenticeships)	0	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0	0
J Held one or more job fairs	5	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	3	0
M Assisted residents with finding child care	0	0
N Assisted residents to apply for/ or attend community college or a four year educational institution	5	0
O Assisted residents to apply for or attend vocational/technical training	0	0
P Assisted residents to obtain financial literacy training and/or coaching	3	0
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns	0	0
R Provided or connected residents with training on computer use or online technologies	5	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0	0
U Other	0	2

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System <b>Section 3 Report</b> Grantee: COLUMBUS	DATE: 03-14-24 TIME: 13:26 PAGE: 2
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**Section 3 Details By Program, Program Year & Activity**

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2023	COLUMBUS	COLUMBUS	7246	CV- Downtown Public Restrooms		2,910	0	No	0	No											X	X	X	X							
CDBG	2023	COLUMBUS	COLUMBUS	7319	Westside Apartment Housing Security Fence Construction		121	0	No	0	No											X	X	X	X							
CDBG	2023	COLUMBUS	COLUMBUS	7324	CV- Construction of Glenwood and Windsor Pools		0	0	No	0	No																					
CDBG	2023	COLUMBUS	COLUMBUS	7399	Neighborhoods Trash and Recycling Litter Receptacles		1,901	0	No	0	No											X	X	X	X	X						
CDBG	2023	COLUMBUS	COLUMBUS	7405	Ours Brothers Keepers Housing Rehabilitation		0	0	No	0	No																					
CDBG	2023	COLUMBUS	COLUMBUS	7429	2023 Neighborhood Curb Ramp Improvements		3,958	0	No	0	No											X	X	X								
CDBG	2023	COLUMBUS	COLUMBUS	7430	2023 Neighborhood Sidewalk Gaps Improvements		3,958	0	No	0	No											X	X	X								
CDBG	2023	COLUMBUS	COLUMBUS	7435	The Refuge Renovations		0	0	No	0	No																					
CDBG	2023	<b>Total for 2023</b>					<b>12,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	
CDBG	<b>Total</b>						<b>12,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	
HOME	2023	COLUMBUS	COLUMBUS	7305	RHPP _ Bretton Woods	Attempted to recruit low-income residents	14	14	Yes	0	No																					X
HOME	2023	COLUMBUS	COLUMBUS	7306	RHPP _ Touchstone Field Place	Section 3 signs posted at job site, direct outreach to local nonprofit to provide job opportunities	619	0	No	0	No																					X
HOME	2023	<b>Total for 2023</b>					<b>633</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
HOME	<b>Total</b>						<b>633</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	

- Legend**
- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
  - B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
  - C Direct, on-the job training (including apprenticeships).
  - D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
  - E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
  - F Outreach efforts to identify and secure bids from Section 3 business concerns.
  - G Technical assistance to help Section 3 business concerns understand and bid on contracts.
  - H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
  - I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
  - J Held one or more job fairs.





- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other

# Public Notice

# THE DAILY REPORTER

580 South High Street, Suite 316  
Columbus, Ohio 43215-5659  
(614) 228-NEWS (6397)  
FAX (614) 224-8649  
Email: [legal@thedailyreporteronline.com](mailto:legal@thedailyreporteronline.com)

Affidavit of Publication 03/14/2024

Scott Ulrich  
City of Columbus - Dept. of Finance and  
Management  
90 W. Broad St.  
Columbus, OH 43215

2023 CAPER  
City of Columbus  
3/29/2024

Total public notice charge \$43.00

STATE OF OHIO  
Franklin County, Ohio, SS.

CINDY A SHILLINGBURG

On behalf of THE DAILY REPORTER, a newspaper  
published in Franklin County, Ohio, makes oath that  
the attached printed advertisement was published 1  
time(s) in said newspaper i.e., on

March 14, 2024

and that said newspaper is of general circulation in said  
County.

  
Subscribed and sworn to this 14<sup>th</sup> day of March, 2024.

  
Notary Public, State of Ohio



DEBRA M SUSI  
Notary Public, State of Ohio  
My Commission Expires  
March 22, 2028

## Public Notice

March 14, 2024  
City of Columbus  
90 W. Broad Street  
Columbus, OH 43215  
614-645-8600

The City of Columbus now has available for public review and comment the draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investment Partnerships, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. The CAPER is a summary of accomplishments from the 2023 program year, relative to the priority needs designated in the City of Columbus' 2020-2024 Consolidated Plan.

For information, contact the Grants Management Section of the City of Columbus' Department of Finance and Management, at [Grantsmgmt@cityofcolumbus.gov](mailto:Grantsmgmt@cityofcolumbus.gov). The draft CAPER may also be viewed at <https://www.columbus.gov/finance/financial-management-group/Grants-Management/>. This public comment period will run through 5 PM on March 29, 2023. All comments received through this date will be considered by the City prior to submission of the final CAPER to the Department of Housing and Urban Development.  
Mar 14



# PR-26 CDBG Financial Summary

	Office of Community Planning and Development	DATE: 03-14-24
	U.S. Department of Housing and Urban Development	TIME: 16:18
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2023 COLUMBUS, OH	

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,297,741.38
02 ENTITLEMENT GRANT	7,503,389.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	502,454.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	600.24
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	192,559.94
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,586,745.37
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,761,216.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,761,216.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,429,737.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,190,954.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,395,791.14
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,761,216.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,761,216.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	388,392.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	388,392.96
32 ENTITLEMENT GRANT	7,503,389.00
33 PRIOR YEAR PROGRAM INCOME	738,215.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,331,604.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.66%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,429,737.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,429,737.90
42 ENTITLEMENT GRANT	7,503,389.00
43 CURRENT YEAR PROGRAM INCOME	502,454.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,095,843.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.66%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	7403	6850213	Maroon Arts Group York Mason Building Acquisition	01	LMA	\$1,500,000.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$1,500,000.00</b>
2022	17	7319	6850213	Westside Apartment Housing Security Fence Construction	03C	LMC	\$39,655.88
2023	10	7435	6850213	The Refuge Renovations	03C	LWC	\$894,705.75
					<b>03C</b>	<b>Matrix Code</b>	<b>\$934,361.63</b>
2021	13	7209	6736389	Wheatland Farm Market Building	03E	LMA	\$73,953.60
2021	13	7209	6818394	Wheatland Farm Market Building	03E	LMA	\$1,500,000.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$1,573,953.60</b>
2021	35	7236	6775925	Tennis Court Lighting Improvements	03F	LMA	\$34,220.90
					<b>03F</b>	<b>Matrix Code</b>	<b>\$34,220.90</b>
2022	6	7317	6745311	2022 Neighborhood Curb Improvements	03K	LMA	\$120,958.15
2022	6	7317	6775925	2022 Neighborhood Curb Improvements	03K	LMA	\$51,864.98
2022	6	7317	6805800	2022 Neighborhood Curb Improvements	03K	LMA	\$8,575.84
2022	6	7317	6818394	2022 Neighborhood Curb Improvements	03K	LMA	\$66,406.54
					<b>03K</b>	<b>Matrix Code</b>	<b>\$247,805.51</b>
2022	8	7399	6805800	Neighborhoods Trash and Recycling Litter Receptacles	03L	LMA	\$27,025.00
2022	8	7399	6818394	Neighborhoods Trash and Recycling Litter Receptacles	03L	LMA	\$369,204.00
2022	8	7399	6823032	Neighborhoods Trash and Recycling Litter Receptacles	03L	LMA	\$113,008.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$699,237.00</b>
2023	8	7412	6823032	2023 Rental Housing Conditions Project	05C	LWC	\$61,197.00
2023	8	7412	6850213	2023 Rental Housing Conditions Project	05C	LWC	\$38,803.00
					<b>05C</b>	<b>Matrix Code</b>	<b>\$100,000.00</b>
2022	3	7291	6775925	Seven Baskets Youth Educational Services	05D	LWC	\$2,288.84
2022	3	7291	6797609	Seven Baskets Youth Educational Services	05D	LWC	\$6,539.22
					<b>05D</b>	<b>Matrix Code</b>	<b>\$8,828.16</b>
2022	11	7321	6805800	2022 Fair Housing Program	05J	LMA	\$126,857.98
2023	6	7410	6823032	2023 Fair Housing Program	05J	LWC	\$8,203.00
2023	6	7410	6850213	2023 Fair Housing Program	05J	LWC	\$81,761.00
					<b>05J</b>	<b>Matrix Code</b>	<b>\$216,821.98</b>
2023	8	7413	6823032	2023 Franklinton Development Association Financial Life-Skills Program	05Z	LWC	\$44,779.40
2023	8	7413	6850213	2023 Franklinton Development Association Financial Life-Skills Program	05Z	LWC	\$17,963.42
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$62,742.82</b>
2021	14	7224	6775925	Roofing Repair Services - Morgan Bros	14A	LWH	\$26,640.00
2021	14	7224	6797609	Roofing Repair Services - Morgan Bros	14A	LWH	\$4,993.75
2021	14	7280	6775925	Roof Repair Services-Mann Roofing and Construction, LLC	14A	LWH	\$32,245.35
2021	16	7218	6775925	CHORES Minor Home Repair Services	14A	LWH	\$5,839.70
2021	16	7218	6797609	CHORES Minor Home Repair Services	14A	LWH	\$7,852.06
2021	16	7218	6818394	CHORES Minor Home Repair Services	14A	LWH	\$10,552.98
2021	16	7218	6823032	CHORES Minor Home Repair Services	14A	LWH	\$4,485.68
2021	16	7218	6850213	CHORES Minor Home Repair Services	14A	LWH	\$18,035.69
2022	10	7294	6850213	Modcon Living Tool Library HQSP	14A	LWH	\$1,926.25
2023	7	7411	6823032	2023 ModCon Living Tool Library HQSP	14A	LWH	\$86,489.80
2023	7	7414	6823032	2023 Roof Replacement Program	14A	LWH	\$39,832.23
2023	7	7414	6850213	2023 Roof Replacement Program	14A	LWH	\$74,035.24
					<b>14A</b>	<b>Matrix Code</b>	<b>\$312,938.73</b>
2022	14	7292	6775925	South End Cafe	18A	LWJ	\$10,602.00
2022	14	7292	6805800	South End Cafe	18A	LWJ	\$21,280.90
2022	14	7292	6850213	South End Cafe	18A	LWJ	\$3,251.10
					<b>18A</b>	<b>Matrix Code</b>	<b>\$35,134.00</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	15	7296	6850213	Capital for Construction Technical Assistance	188	LMA	\$35,172.00
<b>Total</b>							<b>\$35,172.00</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	8	7412	6823032	No	2023 Rental Housing Conditions Project	B23MC390009	EN	05C	LWC	\$61,197.00	
2023	8	7412	6850213	No	2023 Rental Housing Conditions Project	B23MC390009	EN	05C	LWC	\$38,803.00	
									<b>05C</b>	<b>Matrix Code</b>	<b>\$100,000.00</b>
2022	3	7291	6775925	No	Seven Baskets Youth Educational Services	B22MC390009	EN	05D	LWC	\$2,288.94	
2022	3	7291	6797609	No	Seven Baskets Youth Educational Services	B22MC390009	EN	05D	LWC	\$6,539.22	
									<b>05D</b>	<b>Matrix Code</b>	<b>\$8,828.16</b>
2022	11	7321	6805800	No	2022 Fair Housing Program	B22MC390009	EN	05J	LMA	\$126,857.98	
2023	6	7410	6823032	No	2023 Fair Housing Program	B23MC390009	EN	05J	LWC	\$8,203.00	
2023	6	7410	6850213	No	2023 Fair Housing Program	B23MC390009	EN	05J	LWC	\$81,761.00	
									<b>05J</b>	<b>Matrix Code</b>	<b>\$216,821.98</b>
2023	8	7413	6823032	No	2023 Franklinton Development Association Financial Life-Skills Program	B23MC390009	EN	05Z	LWC	\$44,779.40	
2023	8	7413	6850213	No	2023 Franklinton Development Association Financial Life-Skills Program	B23MC390009	EN	05Z	LWC	\$17,963.42	
									<b>05Z</b>	<b>Matrix Code</b>	<b>\$62,742.82</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					<b>\$388,392.96</b>	
<b>Total</b>										<b>\$388,392.96</b>	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount				
2021	6	7233	6775925	Glenwood Pool and Windsor Pool Designs	20		\$1,530.94				
2021	10	7237	6775925	Cleveland and Myrtle Infrastructure Improvements Design and Engineering	20		\$96,976.10				
2021	10	7237	6797609	Cleveland and Myrtle Infrastructure Improvements Design and Engineering	20		\$16,766.01				
2021	13	7234	6775925	Wheatland Avenue Street Improvements Design	20		\$95,926.61				
2021	13	7234	6797609	Wheatland Avenue Street Improvements Design	20		\$13,977.13				
2021	13	7234	6805800	Wheatland Avenue Street Improvements Design	20		\$28,813.98				
2021	13	7234	6818394	Wheatland Avenue Street Improvements Design	20		\$14,858.91				
2021	13	7234	6850213	Wheatland Avenue Street Improvements Design	20		\$3,613.68				
2021	33	7232	6775925	Hiawatha Park Drive Shared Use Path Design	20		\$33,172.36				
2022	19	7370	6775927	2022 Street Tree Inventory	20		\$155,261.05				
2022	19	7370	6818394	2022 Street Tree Inventory	20		\$83,267.90				
2023	9	7431	6850213	Design of Marion Franklin and Tuttle Pool Reconstruction	20		\$420,000.00				
									<b>20</b>	<b>Matrix Code</b>	<b>\$923,964.67</b>
2018	3	6959	6764621	2018 Grants Management	21A		\$6,377.25				
2021	11	7229	6831129	Neighborhoods and Agency Programs	21A		(\$600.24)				
2023	13	7409	6823032	Grants Management Section Administration	21A		\$499,996.22				
									<b>21A</b>	<b>Matrix Code</b>	<b>\$505,773.23</b>
<b>Total</b>										<b>\$1,429,737.90</b>	

# PR-26 CDBG-CV Financial Summary



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	9,357,365.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	9,357,365.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,364,909.20
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,543.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	8,432,452.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	924,912.70

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,364,909.20
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,364,909.20
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	8,364,909.20
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,946,573.44
17 CDBG-CV GRANT	9,357,365.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	31.49%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,543.10
20 CDBG-CV GRANT	9,357,365.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.72%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	44	7208	6456482	Learning Extension Centers	05D	LMC	\$1,570,956.20
		7248	6691745	CV- Van Buren Family Shelter and LEC WIFI Upgrades	03E	LMA	\$23,043.08
	46	7247	6560531	CV- Emergency Rental, Mortgage and Utility Assistance	05Q	LMC	\$84,593.60
			6745311	CV- Emergency Rental, Mortgage and Utility Assistance	05Q	LMC	\$1,191,023.64
	47	7246	6524729	CV- Downtown Public Restrooms	03E	LMA	\$4,542.38
			6549684	CV- Downtown Public Restrooms	03E	LMA	\$15,014.48
			6560531	CV- Downtown Public Restrooms	03E	LMA	\$3,741.39
			6579750	CV- Downtown Public Restrooms	03E	LMA	\$22,308.80
			6638607	CV- Downtown Public Restrooms	03E	LMA	\$20,437.15
			6644202	CV- Downtown Public Restrooms	03E	LMA	\$20,437.15
			6691745	CV- Downtown Public Restrooms	03E	LMA	\$18,025.54
			6775925	CV- Downtown Public Restrooms	03E	LMA	\$3,740.85
			6797609	CV- Downtown Public Restrooms	03E	LMA	\$63,179.82
			6805800	CV- Downtown Public Restrooms	03E	LMA	\$22,970.66
			6818394	CV- Downtown Public Restrooms	03E	LMA	\$605,172.92
			6850213	CV- Downtown Public Restrooms	03E	LMA	\$479,063.86
	51	7377	6749728	CV- CRPD Sports and Gym Upgrades	03F	LMA	\$324,775.26
			6775925	CV- CRPD Sports and Gym Upgrades	03F	LMA	\$62,959.68
			6797609	CV- CRPD Sports and Gym Upgrades	03F	LMA	\$30,566.85
			6864592	CV- CRPD Sports and Gym Upgrades	03F	LMA	\$48,566.52
	58	7245	6560531	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$11,640.00
			6570537	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$14,920.00
			6579750	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$4,305.00
			6644202	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$45,099.90
			6691745	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$226,022.00
			6713461	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$12,176.22
			6797609	CV- Non-Profits Neighborhood Facilities HVAC Improvements	03E	LMA	\$38,421.25
	60	7378	6749728	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$48,386.69
			6775925	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$32,256.97
			6797609	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$5,660.64
			6805800	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$6,860.32
			6818394	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$6,835.38
	62	7362	6736389	CV- Wheatland Farm Market Building	03E	LMA	\$1,356,524.85
			6818394	CV- Wheatland Farm Market Building	03E	LMA	\$143,475.15
	64	7324	6805800	CV- Construction of Glenwood and Windsor Pools	03F	LMA	\$1,797,205.00
<b>Total</b>							<b>\$8,364,909.20</b>





**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	44	7208	6456482	Learning Extension Centers	05D	LMC	\$1,570,956.20
	46	7247	6560531	CV- Emergency Rental, Mortgage and Utility Assistance	05Q	LMC	\$84,593.60
			6745311	CV- Emergency Rental, Mortgage and Utility Assistance	05Q	LMC	\$1,191,023.64
	60	7378	6749728	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$48,386.69
			6775925	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$32,256.97
			6797609	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$5,660.64
			6805800	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$6,860.32
			6818394	CV- Sanctuary Night Getting to 24/7 Program	03T	LMC	\$6,835.38
<b>Total</b>							<b>\$2,946,573.44</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	46	7384	6775925	CV- Monitoring of COVID Assistance Programs	21A		\$67,157.02
			6818394	CV- Monitoring of COVID Assistance Programs	21A		\$386.08
<b>Total</b>							<b>\$67,543.10</b>