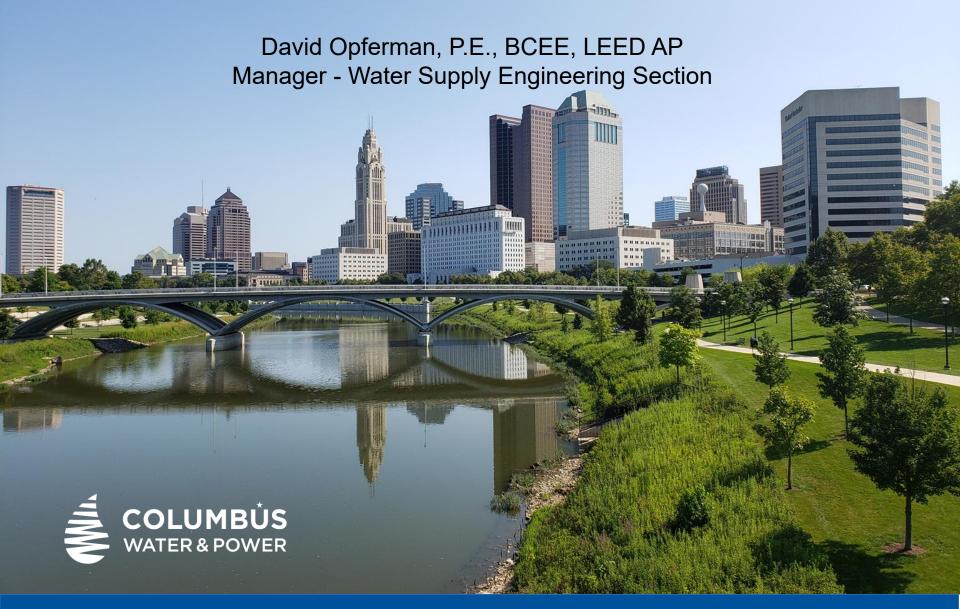
# **Division of Water Update**

ASCE Luncheon, December 4, 2025



# **Water System Overview**

Water Supply Facilities

### Source

- > Two watersheds
- ➤ Four Class 1 Dams
- > Four reservoirs
- ➤ One wellfield

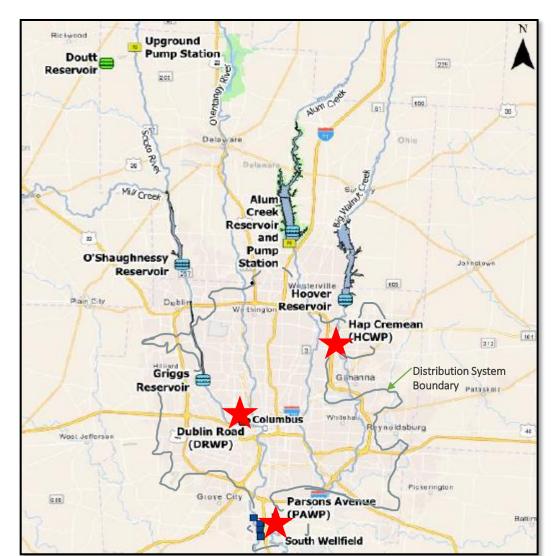
### Treatment

➤ Three water plants

### Distribution

- ➤ 1.4million customers
- ➤ 3,600 Miles of water main
- ≥27 Booster stations
- ≥38 Water tanks

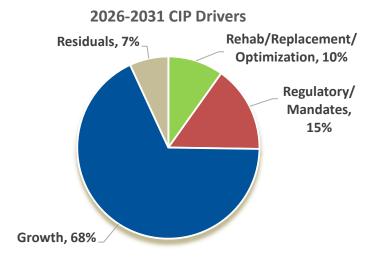




# **Primary Capital Investment Drivers**

- Regional growth (population, commercial & industrial demands)
- Aging infrastructure
- Regulatory requirements
- Residuals management









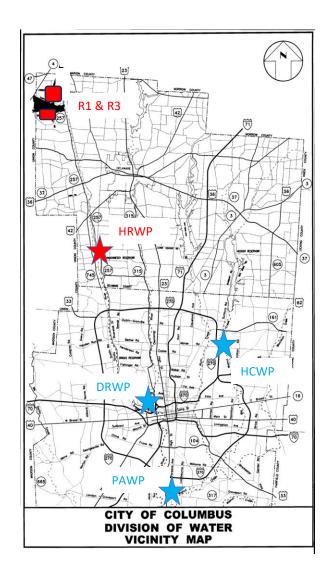
### Source & Treatment

### Source

- ➤ Collector Well 112
- ➤ Upground Reservoirs R1 and R3

### Treatment

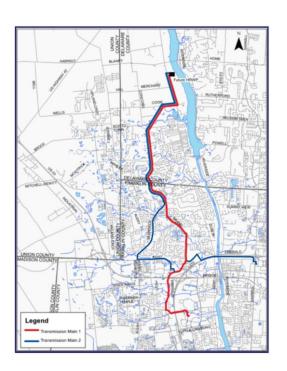
- ➤ Home Road Water Plant (HRWP)
- > PFAS DRWP GAC Improvements
- ➤ HCWP & PAWP Hypo Conversion
- ➤ MAQ Residuals Dewatering Facility

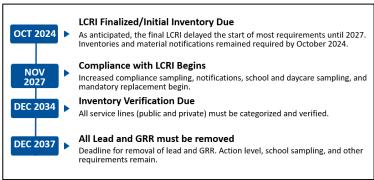




- Distribution
- Home Road Water Plant –
   Transmission Mains
- Water Pipe Rehabilitation and Replacement (R&R) Program
- LCRI Compliance
- Technology Improvements
  - Enhanced Metering
  - Billing & Customer Portal
  - Cityworks









### Water Reuse

 Ohio Section of WateReuse Association Established 2024





President - John Newsome, Columbus

Vice President - Brian Coghlan, Del-Co Water

Secretary - Patekka Bannister,

Treasurer - Andrew Sampson, MSD Cincinnati

Advisor to the Board – Tiffani Kavalec, Ohio EPA

#### **State Agencies**

- Ohio EPA
- Ohio DNRODH
- ODA

Utility Members Aqua Ohio Cincinnati MSD

Columbus
Delaware County
Del-Co Water Co.

Euclid Heath

Johnstown Licking Co SWCD

Marysville Mason

Mason Mid-Ohio W&SD NEORSD

New Albany Ottawa County Pigua

Piqua Sidney

Southwest Licking W&SD Springfield St. Henry Sunbury Toledo

#### **Business Members**

- · American Structurepoint
- Arcadi
- Burgess & NipleCDM Smith
- EMH&T
- · Eurofins
- · Frost Brown Todd
- Hazen & Sawyer
- Intuitech
- JacobsJobs Ohio
- Kokosing Industrial, Inc
- McMahon <u>Degulis</u> LLP
- MS Consultants, Inc

#### Institution Members

- Cleveland Water Alliance
- Licking Co Soil & Water
- MORPC
- OHIO811
- Ohio Business Roundtable
- Ohio Environmental Council
   Ohio Kentucky Indiana (OKI)
- Ohio Water Resources

#### Onio Water Resourc Center - OSU

#### Coalition Members

- · Amazon Web Services
- Intel

Columbus Water Reuse Study



Extends Freshwater Supplies





Ensures Sustainable Use of a Vital Natural Resource



Reduces the Cost of Landscape Irrigation



Enhances Water Security, Sustainability, and Resili

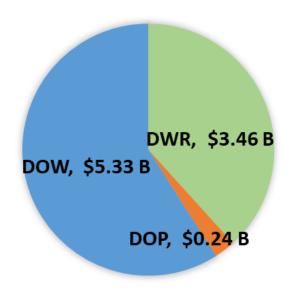


# Capital Project Look-Ahead

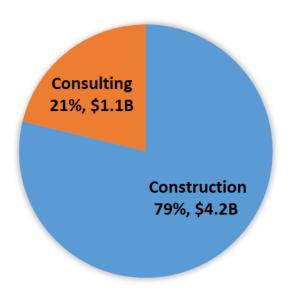


### CWP & Division of Water CIP 2026-2031

CWP CIP (TOTAL =  $\sim$ \$9.03B)

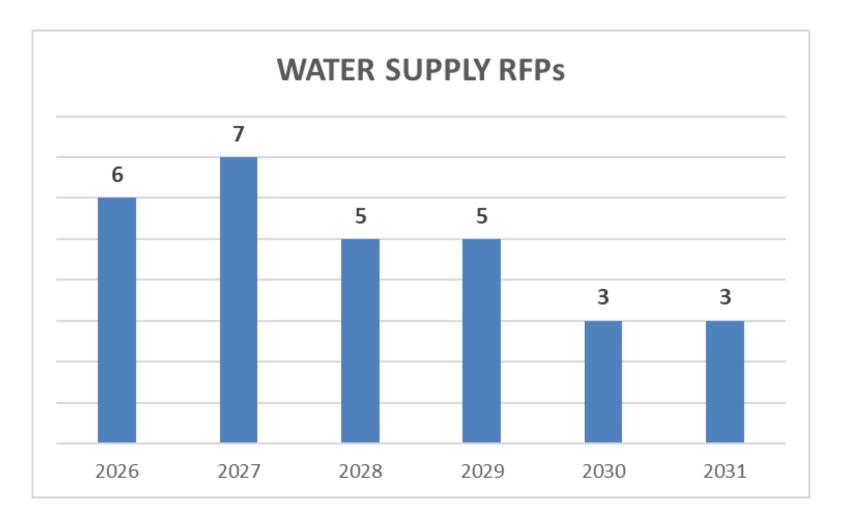


DOW CIP (TOTAL =  $\sim$ \$5.33B)





# Water Supply RFPs 2026-2031



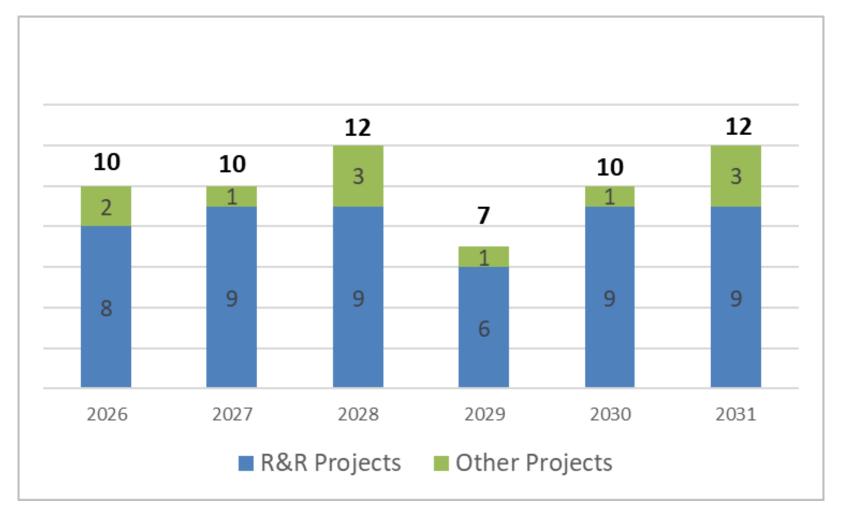


# Water Supply RFPs 2026-2028

| 2026   | 2027   | 2028  |
|--|--|---|
| Watershed Master Plan Update                         | General Engineering Services (GES) Contracts 2027A & 2027B | HCWP Polymer Feed Improvements                        |
| Professional Construction<br>Management (PCM) - 2026 | PAWP Filter Console Replacement                            | HCWP Filter Building Concrete Improvements            |
| Overall Engineering Services - CT2                   | Large Diameter Valve Replacement                           | HCWP Clearwell Improvements                           |
| Electrical Systems Studies-CT2                       | PAWP Standby Power   | O'Shaughnessy Dam  10th Independent Consultant Review |
| Watershed Boathouse<br>Improvements                  | Griggs Dam - Spillway, Abutment and Scour Mitigation Imp's | General Architectural Services - CT5                  |
| Water Reuse Improvements Phase 1                     | PAWP Wellfield Development -<br>Well #XXX                  |   |
| i nase I   | HCWP Sludge Line<br>Replacement - Part 2                   |   |



## Water Distribution RFPs 2026-2031





# Water Distribution RFPs 2026-2028

| 2026                         | 2027                         | 2028                               |
|------------------------------|------------------------------|------------------------------------|
| Rehab & Replacement Projects | Rehab & Replacement Projects | Rehab & Replacement Projects       |
| Morse Rd 2 MG Elevated Water | RFSQ for 12 R&R projects     | Parsons District 2-MG Elevated     |
| Storage Tank (2026 or 2027)  |                              | Water Storage Tank                 |
| Polaris Parkway Area         |                              | CA-CI Services for 2029-2031       |
| Improvements                 |                              | CA-CI Services for 2029-2031       |
| Lead PPM (maybe)             |                              | General Engineering Services (GES) |
|                              |                              | 2029-2031                          |



## Want Additional Info?

- ➤ HRWP Project <u>cbuswater.com</u>
- ➤ Upcoming RFPs & Construction Bids <a href="https://www.columbus.gov/Business-Development/Bids-Solicitations">https://www.columbus.gov/Business-Development/Bids-Solicitations</a>
- ➤ Contact me: DJOpferman@columbus.gov

# Questions?

