



Department Description

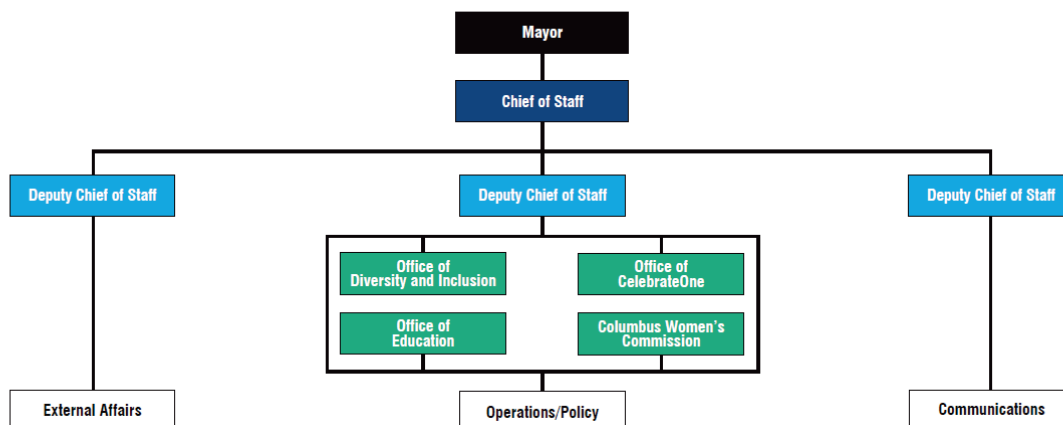
Mayor Andrew J. Ginther is the chief executive of the City of Columbus and is responsible for establishing public policy and budget priorities for the city. As the head of the executive branch, Mayor Ginther leads 14 cabinet members responsible for the administration of city government, the delivery of city services, and the implementation and enforcement of the Columbus City Code. Mayor Ginther is the steward of city resources, an advocate for Columbus and the Columbus region, and is a direct representative of, and is responsible to, the residents of Columbus.

Department Mission

To be relentless in the delivery of quality services, innovative solutions, and opportunities for Columbus residents.

Budget Summary				
Fund	2019 Actual	2020 Actual	2021 Budget	2022 Proposed
General Fund	4,238,911	4,051,659	4,795,379	4,330,000
Department Total	\$ 4,238,911	\$ 4,051,659	\$ 4,795,379	\$ 4,330,000

Office of the Mayor



2022 BUDGET NOTES

The recommended budget for the Office of the Mayor provides for the continued operation of the office, including funding to support the activities of the Columbus Women's Commission.

Heading into its sixth year, the **Columbus Women's Commission** is funded at \$382,092 and remains focused on dismantling barriers and reducing gender and race-based inequities to improve the economic position of women in our community. Through education, awareness, and advocacy, the Commission champions policy change by working in the following areas: gender equity in the workplace, affordable housing and evictions, health, and workforce development. The Commission continues to work alongside other city departments to support the Financial Empowerment Roadmap. Of particular note, over 280 Columbus area employers have signed the Columbus Commitment, a voluntary, employer-led initiative to close the gender and race-based wage gap in Columbus. While employers navigate the impact of COVID-19, the Commission released a Back to School Playbook for Employers as they support working parents during the pandemic. The Commission, along with dedicated partners, created a resource guide for tenants and landlords, and will continue to work on eviction reform.

Financial Summary by Area of Expense					
Division	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
Mayor					
General Fund					
Personnel	\$ 3,949,141	\$ 3,675,451	\$ 4,249,514	\$ 3,540,134	\$ 4,059,800
Materials & Supplies	11,336	8,110	15,000	12,447	18,000
Services	277,183	367,354	529,615	231,604	250,200
Other	1,250	745	1,250	1,250	2,000
General Fund Subtotal	4,238,911	4,051,659	4,795,379	3,785,435	4,330,000
Department Total	\$ 4,238,911	\$ 4,051,659	\$ 4,795,379	\$ 3,785,435	\$ 4,330,000

Department Personnel Summary								
Fund	2019 Actual		2020 Actual		2021 Budget		2022 Proposed	
	FT	PT	FT	PT	FT	PT	FT	PT
General Fund								
Mayor	28	0	27	0	31	0	27	0
Total	28	0	27	0	31	0	27	0

Operating Budget by Program				
Program	2021 Budgeted	2021 FTEs	2022 Proposed	2022 FTEs
Administration	\$ 847,465	5	\$ 779,797	3
Internal Services	35,664	0	24,100	0
Community Affairs	684,791	5	882,135	6
Communications	495,431	3	848,771	6
CelebrateOne*	1,335,581	9	-	0
Policy and Government Affairs	1,396,447	9	1,795,197	12
Department Total	\$ 4,795,379	31	\$ 4,330,000	27

**In 2021, CelebrateOne programming was formally established under the Office of CelebrateOne. Please refer to the corresponding section within this document for further information.*





2022 PROGRAM GUIDE

ADMINISTRATION

To advance the Mayor's strategic priorities and assure the successful implementation of policies, programs, and initiatives that promote the safety and prosperity of all Columbus residents.

INTERNAL SERVICES

To account for the internal service charges of the department necessary to maintain operations.

COMMUNITY AFFAIRS

To engage key community stakeholders through proactive, directed outreach and to provide quality customer service and access to the Office of the Mayor for all Columbus residents.

COMMUNICATIONS

To communicate with Columbus residents, businesses, and community partners, and to inform the public at-large of city policies, programs, services, and initiatives.

CELEBRATEONE

To address and respond to the unequal distribution and alarming rates of premature births and infant deaths in the Central Ohio area.

POLICY AND GOVERNMENT AFFAIRS

To develop public policy solutions, programs, and initiatives which advance the Mayor's strategic priorities, to promote positive intergovernmental relations, and to advocate on behalf of the city and Columbus residents.
