



### Division Description

Since 2014, the City, under the leadership of then-City Council President and now Mayor Andrew J. Ginther, has invested time and resources to address and reduce the infant mortality rate in Franklin County through the collaborative effort called CelebrateOne. At its inception, CelebrateOne was administered by Columbus Public Health but in 2017, was transferred from Columbus Public Health to the Office of the Mayor in order to further prioritize the work of this initiative. In 2021, legislation was passed to establish the new Office of CelebrateOne to ensure future generations have the opportunity to thrive.

### Division Mission

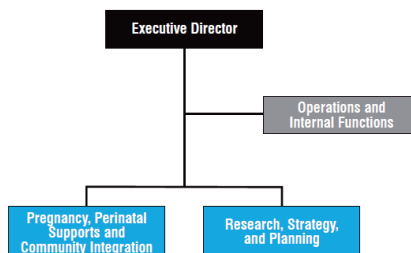
Every child in every Columbus neighborhood deserves the opportunity to thrive.

The Office of CelebrateOne is focused on eliminating preventable sleep-related deaths, reducing preterm births, and improving service delivery to those most impacted by health disparities in our community.

The Office of CelebrateOne works with other City departments and community partners to promote safe sleep practices, teen reproductive health education, and providing assistance to pregnant women living in highly unstable housing.

<b>Budget Summary</b>				
<b>Fund</b>	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2022 Proposed</b>
General Fund	-	-	770,400	1,378,071
<b>Department Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,400</b>	<b>\$ 1,378,071</b>

Please note: Figures prior to July of 2021 can be found under the Office of the Mayor.



## 2022 BUDGET NOTES

The Office of Celebrate One's budget of \$1,378,071 represents a critical contribution in strengthening the infrastructure that will support the community's efforts to ensure every baby, regardless of race or zip code, celebrates his or her 1st birthday. These fund will allow CelebrateOne and its partners to:

- Deepen work targeting the racial disparity gap in the infant mortality rate;
- Accelerate efforts to address the Social Determinants of Health; and
- Strengthen coordination between the health and social service systems.

Additionally, CelebrateOne's budget is a direct investment in many of the strategic priorities of Mayor Ginther's administration, including but not limited to: neighborhoods, birth to five, and diversity and inclusion.

Financial Summary by Area of Expense					
Division	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
<b>CelebrateOne</b>					
General Fund					
Personnel	-	-	\$ 561,977	\$ 382,885	\$ 1,058,563
Materials & Supplies	-	-	2,553	2,553	5,000
Services	-	-	205,870	205,871	314,508
<b>General Fund Subtotal</b>	-	-	<b>770,400</b>	<b>591,309</b>	<b>1,378,071</b>
<b>Department Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 770,400</b>	<b>\$ 591,309</b>	<b>\$ 1,378,071</b>

Department Personnel Summary								
Fund	2019 Actual		2020 Actual		2021 Budget		2022 Proposed	
	FT	PT	FT	PT	FT	PT	FT	PT
General Fund								
CelebrateOne	-	-	-	-	9	0	9	0
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>

Operating Budget by Program				
Program	2021 Budget	2021 FTEs	2022 Proposed	2022 FTEs
Administration	\$ 770,400	9	\$ 1,378,071	9
<b>Department Total</b>	<b>\$ 770,400</b>	<b>9</b>	<b>\$ 1,378,071</b>	<b>9</b>

Please Note: The 2021 Budget for Celebrate One, under the Office of the Mayor was \$1,335,581. The 2021 figures referenced above reflect the portion of the Budget transferred to the newly created Office of Celebrate One, with the passage of Ordinance 1911-2021 in July of 2021.



# 2022 PROGRAM GUIDE

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## **ADMINISTRATION**

To address and respond to the unequal distribution and alarming rates of premature births and infant deaths in the Central Ohio area by: focusing efforts on the Social Determinants of Health; connecting the disconnected through community engagement and individual support; and conducting research and developing policy solutions to target systemic barriers that impact infant mortality.

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