



## Department Description

The Department of Public Service is comprised of the Divisions of Administration, Refuse Collection, Parking Services, Infrastructure Management, Design and Construction, and Traffic Management.

The **Administration Division** coordinates fiscal, human resources, contracting, communications, and legislative processing functions.

The **Division of Refuse Collection** provides residential collection services, litter-container collection, clean up for major downtown special events, and manages contracts for yard waste and recycling.

The **Division of Parking Services** is responsible for the administration, enforcement, operations, and management of public parking in the City of Columbus.

The **Division of Infrastructure Management** manages the transportation infrastructure. The division provides street maintenance services including street sweeping, litter control, graffiti removal, and snow removal in an efficient manner. The division also oversees all Geographic Information Systems, mapping, and addressing for the department.

The **Division of Design and Construction** is responsible for managing construction contracts, providing quality and timely construction inspection, surveying, and materials testing services in support of publicly and privately-funded infrastructure construction projects.

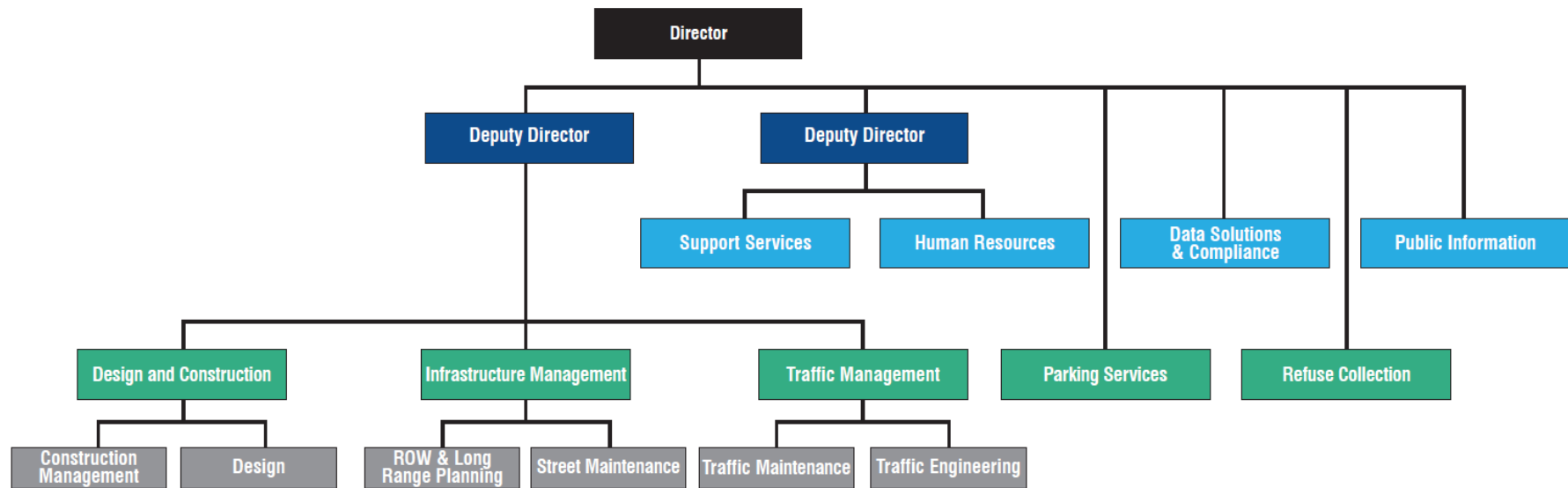
The **Division of Traffic Management** oversees traffic, safety, and congestion studies to ensure a safe and efficient transportation system. The division installs and maintains pavement markings, traffic signals, traffic signage, and parking meters.

## Department Mission

To deliver quality city services in the areas of transportation, refuse collection, and publicly managed parking.

Budget Summary				
Fund	2019 Actual	2020 Actual	2021 Budget	2022 Proposed
General Fund	31,953,182	32,493,172	34,628,475	50,897,886
Street Construction, Maintenance, and Repair Fund	64,581,715	67,413,768	78,053,795	81,262,692
Construction Inspection Fund	9,776,977	10,791,152	12,891,642	11,912,843
Private Inspection Fund	4,439,407	4,511,019	5,270,307	4,868,352
Parking Meter Program Fund	7,968,779	7,418,974	6,163,272	-
Mobility Enterprise Fund	-	-	-	15,252,612
<b>Department Total</b>	<b>\$ 118,720,061</b>	<b>\$ 122,628,086</b>	<b>\$ 137,007,491</b>	<b>\$ 164,194,385</b>

## Public Service



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# 2022 BUDGET NOTES

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## **ADMINISTRATION DIVISION**

The Administration Division provides the overall coordination and policy direction for the department. In addition, the office manages the fiscal, human resources, community relations, asset management, and legislative processing functions for the whole department.

- The Director's office will continue to expand the Data Solutions and Compliance section within the director's office to process right of way permits, including special hauling permits. This section will also develop and deliver state of the art GIS, geospatial technology services, and data analytics within the Department of Public Service in the support of infrastructure and asset management investments. The expansions of data solutions and asset management sections account for an addition 15 positions the SCMR fund in the 2022 budget.

## **REFUSE COLLECTION**

Residential refuse collection, yard waste collection, and household residential recycling services are provided through the general fund and the street construction, maintenance and repair (SCMR) fund. This includes 90-gallon, 300-gallon, scheduled bulk refuse collection, and multi-family methods. The general fund also funds the budget for sidewalk litter receptacles collection, public recycling, and the Keep Columbus Beautiful program. In addition:

- In 2022, Refuse Collection will continue its work in supporting the Mayor's "Clean Neighborhood Initiative" to fight the persistent problem of illegal dumping in our neighborhoods. This includes advancing policies like replacing 300-gallon refuse containers with 90-gallon containers, increasing staff numbers who are dedicated to solid waste inspection and alley cleanup, and continuing to educate residents on how to assist with stopping illegal dumping.
- The 2022 general fund budget includes a one-time allocation of nearly \$16 million to update and expand the refuse equipment fleet to ensure that Columbus residents receive optimal refuse collection services.

## **PARKING SERVICES– MOBILITY ENTERPRISE FUND**

Beginning in 2022 the Department of Public Service will create the Mobility Enterprise Fund. This new enterprise will encompass all the activity of the Division of Parking Services along with several significant expansions, including new off street parking assets and shared mobility programs. The Mobility Enterprise Fund will be responsible for providing a high quality parking experience in the City of Columbus by holistically managing on street and off street parking assets under one system to increase access in high demand parking areas across the city.

- In 2022 the mobility enterprise fund will assume responsibility for the management of city public parking garages. Along with management of three existing garages the new Mobility Enterprise Fund will be responsible for designing and building new parking garages. The fiscal responsibility for mobility management, including the debt service, is reflected in the expanded budget of the new enterprise fund. Two additional positions will support this work.
  - Also in 2022 the mobility enterprise fund will begin modernizing its on street parking assets by replacing aging equipment across the city as well as developing a high tech dynamic curb
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lane management system that will use new technology to digitize the curb, locate and actively manage loading zones, and make more informed curb lane management decisions to increase access for residents.

### **INFRASTRUCTURE MANAGEMENT**

The 2022 Infrastructure Management budget includes funding for all current street maintenance employees who are responsible for providing high-quality pothole repair, snow & ice removal, and street sweeping services throughout the city.

This budget also includes continued funding for the following programs: alley rehabilitation, sidewalk trip hazard program, the bridge maintenance program, and the guardrail repair program. A total of \$1.1 million is included in this budget to replace aging vehicles and complete facility renovations. This budget also continues funding for \$2 million in construction contracts to construct ramps compliant with the Americans with Disabilities Act.

### **DESIGN AND CONSTRUCTION**

The 2022 Design and Construction budget includes funding for engineering and construction inspection services throughout the city. This budget includes funding to upgrade GIS software, replace aging vehicles, and continue support for the Mid-Ohio Regional Planning Commission.

### **TRAFFIC MANAGEMENT**

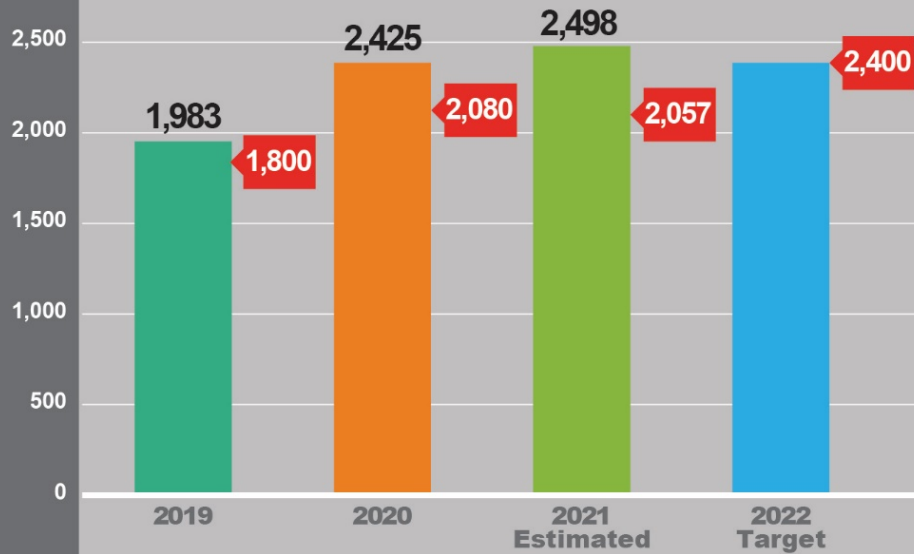
The 2022 Traffic Management budget includes funding for all current traffic maintenance, planning, engineering and GIS employees who are responsible for designing and repairing all traffic signals, signs, and pavement markings throughout the city. This budget includes contracts such as traffic signal retiming and refurbishment, along with additional traffic studies necessary to understand and plan for a growing and rapidly changing city.



## PERFORMANCE MEASURES

### Refuse Collection

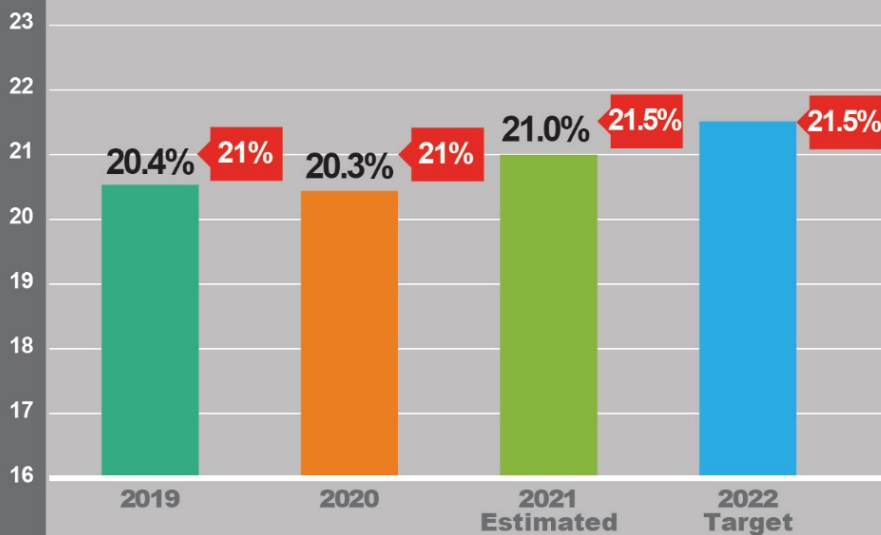
Number of households served weekly per collection personnel



The number of households served on a weekly basis is projected to exceed the annual goal. This measurement is used to ensure customer service levels are met and is projected at 2,400 for 2022.

### Recycling and Yard Waste

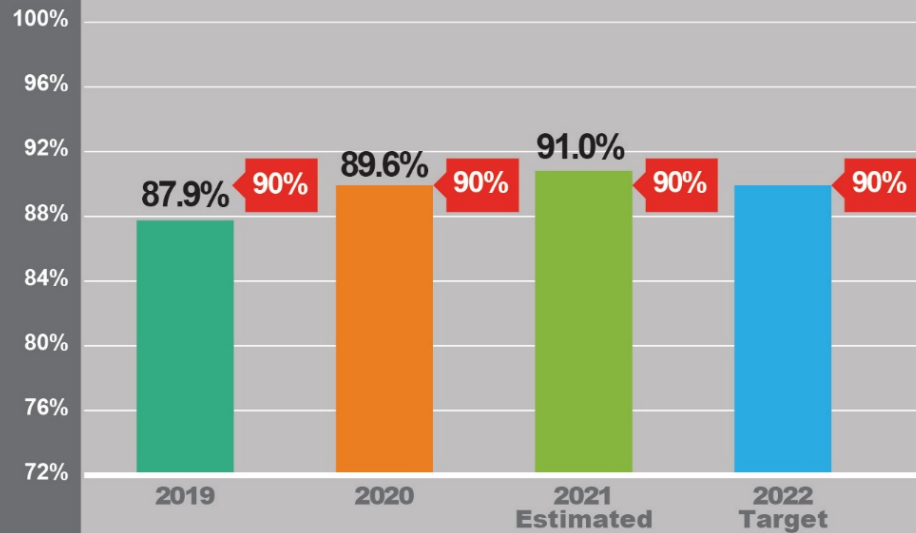
Percent of waste diverted from the waste stream



Waste diverted through recycling efforts and the yard waste program are expected to be 21.5 percent in 2022.

## Street Maintenance

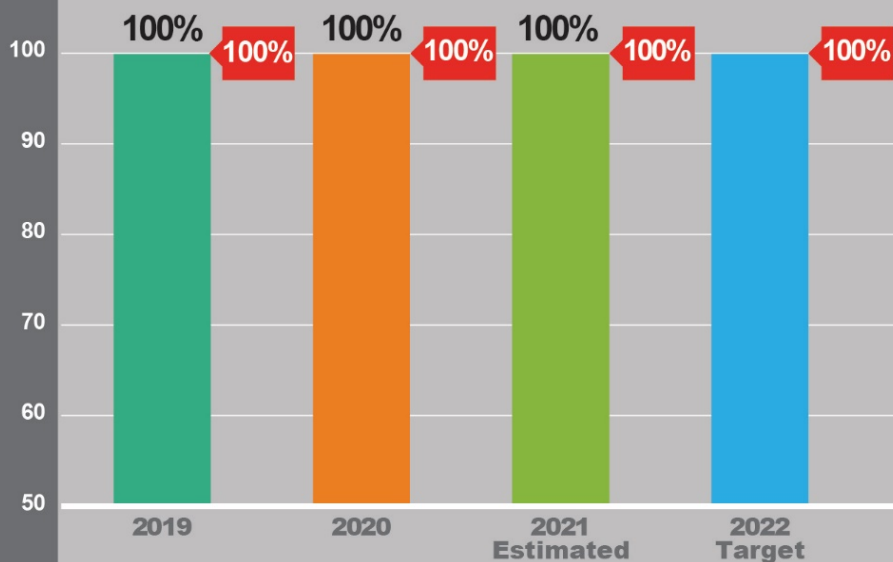
Percent of pothole repair service requests closed within three days



Filling potholes within three days demonstrates the department's focus on high-quality customer service. In 2022, the department expects to exceed 90 percent of pothole repair requests closed within three days. The department is projected to maintain this 90 percent target in 2021.

## Private Construction Inspections

Percent of private construction inspections completed in 48 hours

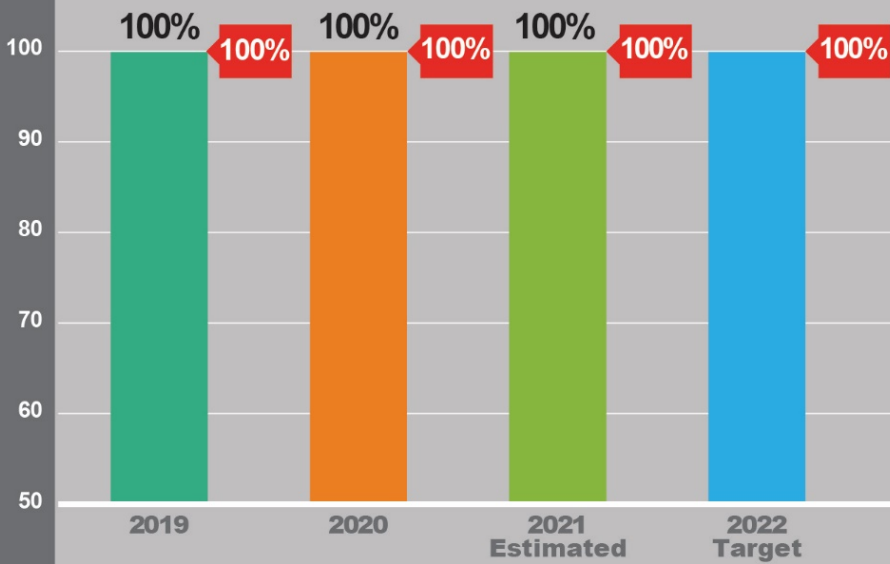


The percent of private construction inspections completed in 48 hours is consistently 100 percent. This measure displays the highest standard of support for development efforts in Columbus.



## Infrastructure Management

Percent of bridges meeting state standards for safety



Infrastructure maintenance is a critical component of the department's mission. In 2022, 100 percent of City of Columbus owned and inspected bridges will meet state standards for safety.



Financial Summary by Fund					
Fund	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
<b>General Fund</b>					
Administration	\$ 667,983	\$ 648,750	\$ 740,614	\$ 740,343	\$ 740,775
Refuse Collection	31,285,199	31,844,422	33,887,861	32,404,437	50,157,111
Traffic Management	-	-	-	-	-
<b>General Fund Subtotal</b>	<b>31,953,182</b>	<b>32,493,172</b>	<b>34,628,475</b>	<b>33,144,780</b>	<b>50,897,886</b>
<b>Street Construction, Maintenance, and Repair Fund</b>					
Administration	5,075,605	5,478,793	6,866,723	6,363,429	9,139,108
Traffic Management	14,533,901	18,861,902	21,613,328	20,448,572	22,430,552
Infrastructure Management	35,311,174	33,178,677	38,369,402	36,189,839	39,568,979
Design & Construction	6,033,040	6,294,397	7,604,342	7,443,752	6,424,053
Refuse	3,627,995	3,600,000	3,600,000	3,600,000	3,700,000
<b>Street Const. Fund Subtotal</b>	<b>64,581,715</b>	<b>67,413,768</b>	<b>78,053,795</b>	<b>74,045,591</b>	<b>81,262,692</b>
<b>Construction Inspection Fund</b>					
Administration	510,151	559,417	981,430	901,514	919,461
Design & Construction	9,266,826	10,231,734	11,910,212	11,088,535	10,993,382
<b>Const. Insp. Fund Subtotal</b>	<b>9,776,977</b>	<b>10,791,152</b>	<b>12,891,642</b>	<b>11,990,049</b>	<b>11,912,843</b>
<b>Private Inspection Fund</b>					
Administration	82,825	86,469	112,629	112,629	116,828
Design & Construction	4,356,582	4,424,550	5,157,678	4,825,664	4,751,524
<b>Private Insp. Fund Subtotal</b>	<b>4,439,407</b>	<b>4,511,019</b>	<b>5,270,307</b>	<b>4,938,293</b>	<b>4,868,352</b>
<b>Parking Meter Program Fund</b>					
Administration	713,887	52,726	-	-	-
Parking Services	7,257,387	7,366,249	6,163,272	8,742,516	-
Traffic Management	(2,494)	-	-	-	-
<b>Parking Meter Fund Subtotal</b>	<b>7,968,779</b>	<b>7,418,974</b>	<b>6,163,272</b>	<b>8,742,516</b>	<b>-</b>
<b>Mobility Enterprise Fund</b>					
Parking Services	-	-	-	-	15,252,612
<b>Mobility Ent/ Fund Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,252,612</b>
<b>Department Total</b>	<b>\$ 118,720,061</b>	<b>\$ 122,628,086</b>	<b>\$ 137,007,492</b>	<b>\$ 132,861,230</b>	<b>\$ 164,194,385</b>

Financial Summary by Area of Expense					
Division	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
<b>Administration</b>					
General Fund					
Personnel	\$ 649,077	\$ 633,590	\$ 721,928	\$ 721,928	\$ 727,694
Materials & Supplies	605	-	-	-	-
Services	18,301	15,160	18,686	18,415	13,081
<b>General Fund Subtotal</b>	<b>667,983</b>	<b>648,750</b>	<b>740,614</b>	<b>740,343</b>	<b>740,775</b>
SCMR Fund					
Personnel	3,684,827	4,440,169	5,566,601	5,055,003	7,248,064
Materials & Supplies	30,484	5,100	18,000	18,000	37,000
Services	1,359,294	1,031,524	1,228,122	1,209,709	1,721,044
Other	1,000	2,000	4,000	2,000	3,000
Capital	-	-	50,000	78,717	130,000
<b>SCMR Fund Subtotal</b>	<b>5,075,605</b>	<b>5,478,793</b>	<b>6,866,723</b>	<b>6,363,429</b>	<b>9,139,108</b>
Construction Inspection Fund					
Personnel	501,975	551,849	953,430	873,514	885,461
Materials & Supplies	1,900	-	10,000	10,000	10,000
Services	6,276	7,568	18,000	18,000	24,000
<b>Construction Inspection Fund Subtotal</b>	<b>510,151</b>	<b>559,417</b>	<b>981,430</b>	<b>901,514</b>	<b>919,461</b>
Private Constr. Inspect. Fund					
Personnel	82,825	86,469	94,129	94,129	96,828
Materials & Supplies	-	-	6,000	6,000	6,000
Services	-	-	12,500	12,500	14,000
<b>Private Constr. Inspect. Fund Subtotal</b>	<b>82,825</b>	<b>86,469</b>	<b>112,629</b>	<b>112,629</b>	<b>116,828</b>
Parking Meter Program Fund					
Personnel	704,023	51,902	-	-	-
Materials & Supplies	605	-	-	-	-
Services	9,258	823	-	-	-
<b>Parking Meter Program Fund Subtotal</b>	<b>713,887</b>	<b>52,726</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Administration Subtotal</b>	<b>7,050,451</b>	<b>6,826,155</b>	<b>8,701,396</b>	<b>8,117,915</b>	<b>10,916,172</b>



Financial Summary by Area of Expense (cont.)						
Division		2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
<b>Refuse Collection</b>						
General Fund						
	Personnel	16,956,459	16,496,897	17,030,642	16,330,054	16,891,949
	Materials & Supplies	142,870	112,781	163,400	164,769	157,400
	Services	14,115,593	15,081,346	16,631,819	14,827,614	17,361,762
	Other	70,277	67,701	52,000	72,000	62,000
	Capital	-	85,698	10,000	1,010,000	15,684,000
	<b>General Fund Subtotal</b>	<b>31,285,199</b>	<b>31,844,422</b>	<b>33,887,861</b>	<b>32,404,437</b>	<b>50,157,111</b>
SCMR Fund						
	Services	3,627,995	3,600,000	3,600,000	3,600,000	3,700,000
	<b>SCMR Fund Subtotal</b>	<b>3,627,995</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>3,700,000</b>
	<b>Refuse Collection Subtotal</b>	<b>34,913,194</b>	<b>35,444,422</b>	<b>37,487,861</b>	<b>36,004,437</b>	<b>53,857,111</b>
<b>Infrastructure Management</b>						
SCMR Fund						
	Personnel	17,470,755	16,699,314	18,921,674	17,068,837	17,970,637
	Materials & Supplies	644,728	1,158,619	1,393,000	1,282,720	1,359,000
	Services	13,204,620	14,206,667	16,864,728	15,955,380	17,059,342
	Other	63,218	35,750	90,000	64,345	80,000
	Capital	3,927,852	1,078,326	1,100,000	1,818,556	3,100,000
	<b>Infrastructure Management Subtotal</b>	<b>35,311,174</b>	<b>33,178,677</b>	<b>38,369,402</b>	<b>36,189,839</b>	<b>39,568,979</b>
<b>Design and Construction</b>						
SCMR Fund						
	Personnel	4,816,275	4,572,073	4,673,475	4,532,144	4,437,552
	Materials & Supplies	12,170	5,032	14,000	14,000	15,000
	Services	1,162,073	1,470,122	1,873,367	2,855,202	1,928,001
	Other	3,500	-	3,500	3,500	3,500
	Capital	39,023	247,170	1,040,000	38,906	40,000
	<b>SCMR Fund Subtotal</b>	<b>6,033,040</b>	<b>6,294,397</b>	<b>7,604,342</b>	<b>7,443,752</b>	<b>6,424,053</b>
Constr. Inspect. Fund						
	Personnel	6,990,090	7,485,960	8,252,110	7,542,274	8,349,531
	Materials & Supplies	63,988	61,922	142,100	141,928	142,100
	Services	1,461,510	2,596,771	3,124,002	2,849,507	2,144,751
	Other	3,800	3,725	42,000	42,000	7,000
	Capital	747,439	83,356	350,000	512,826	350,000
	<b>Constr. Inspect. Fund Subtotal</b>	<b>9,266,826</b>	<b>10,231,734</b>	<b>11,910,212</b>	<b>11,088,535</b>	<b>10,993,382</b>
Private Inspect. Fund						
	Personnel	3,362,202	3,131,785	3,537,322	3,267,249	3,578,403
	Materials & Supplies	37,414	27,762	60,900	60,658	60,900
	Services	947,304	1,227,453	1,391,456	1,259,974	959,221
	Other	9,662	1,825	18,000	18,000	3,000
	Capital	-	35,724	150,000	219,783	150,000
	<b>Private Inspect. Fund Subtotal</b>	<b>4,356,582</b>	<b>4,424,550</b>	<b>5,157,678</b>	<b>4,825,664</b>	<b>4,751,524</b>
	<b>Design and Construction Subtotal</b>	<b>19,656,448</b>	<b>20,950,681</b>	<b>24,672,232</b>	<b>23,357,950</b>	<b>22,168,959</b>
<b>Parking Services</b>						
Parking Meter Program Fund						
	Personnel	3,885,625	3,980,073	3,900,061	3,745,579	-
	Materials & Supplies	52,994	39,604	94,500	2,082,813	-
	Services	3,072,358	3,305,235	2,115,711	2,884,624	-
	Other	36,200	41,336	53,000	29,500	-
	Capital	210,210	-	-	-	-
	<b>Parking Meter Program Fund Subtotal</b>	<b>7,257,387</b>	<b>7,366,249</b>	<b>6,163,272</b>	<b>8,742,516</b>	-
Mobility Enterprise Fund						
	Personnel	-	-	-	-	4,904,923
	Materials & Supplies	-	-	-	-	190,500
	Services	-	-	-	-	8,850,389
	Principal	-	-	-	-	950,000
	Other	-	-	-	-	53,000
	Capital	-	-	-	-	120,000
	Interest	-	-	-	-	183,800
	<b>Mobility Enterprise Fund Subtotal</b>	-	-	-	-	<b>15,252,612</b>
	<b>Parking Services Subtotal</b>	<b>7,257,387</b>	<b>7,366,249</b>	<b>6,163,272</b>	<b>8,742,516</b>	<b>15,252,612</b>
<b>Traffic Management</b>						
SCMR Fund						
	Personnel	11,230,326	11,193,894	12,187,267	11,150,250	12,342,610
	Materials & Supplies	353,727	2,140,465	2,289,200	2,289,785	2,494,000
	Services	2,362,532	2,076,319	2,652,861	2,574,538	3,149,942
	Other	41,610	30,000	104,000	54,000	64,000
	Capital	545,705	3,371,224	4,380,000	4,380,000	4,380,000
	Transfers	-	50,000	-	-	-
	<b>SCMR Fund Subtotal</b>	<b>14,533,901</b>	<b>18,861,902</b>	<b>21,613,328</b>	<b>20,448,572</b>	<b>22,430,552</b>
Parking Meter Program Fund						
	Personnel	-	-	-	-	-
	Services	(2,494)	-	-	-	-
	<b>Parking Meter Program Fund Subtotal</b>	<b>(2,494)</b>	-	-	-	-
	<b>Traffic Management Subtotal</b>	<b>14,531,407</b>	<b>18,861,902</b>	<b>21,613,328</b>	<b>20,448,572</b>	<b>22,430,552</b>
<b>Department Total</b>		<b>\$ 118,720,061</b>	<b>\$ 122,628,086</b>	<b>\$ 137,007,491</b>	<b>\$ 132,861,229</b>	<b>\$ 164,194,385</b>



Department Personnel Summary								
Fund	2019 Actual		2020 Actual		2021 Budgeted		2022 Proposed	
	FT	PT	FT	PT	FT	PT	FT	PT
<b>General Fund</b>								
Administration	6	0	6	0	6	1	6	0
Refuse Collection	192	0	180	0	226	0	226	0
<b>SCMR Fund</b>								
Administration	28	3	29	0	50	1	65	0
Traffic Management	105	1	102	1	122	1	124	0
Infrastructure Management	175	1	165	1	210	1	209	0
Design & Construction	38	3	36	0	36	0	36	0
<b>Construction Inspection Fund</b>								
Administration	4	0	5	0	8	1	8	0
Design & Construction	52	22	63	19	71	19	71	21
<b>Private Inspection Fund</b>								
Administration	1	0	1	0	1	0	1	0
Design & Construction	34	2	27	14	31	8	31	9
<b>Parking Meter Program Fund</b>								
Administration	7	0	6	0	0	0	0	0
Parking Services	45	1	43	0	51	0	0	0
<b>Mobility Enterprise Fund</b>								
Parking Services	0	0	0	0	0	0	53	0
<b>Total</b>	<b>687</b>	<b>33</b>	<b>663</b>	<b>35</b>	<b>812</b>	<b>32</b>	<b>830</b>	<b>30</b>

Operating Budget by Program					
Program	2021 Budgeted	2021 FTEs	2022 Proposed	2022 FTEs	
Public Service Administration	\$ 17,312,650	54	\$ 36,648,446	65	
Fiscal	2,208,462	21	2,602,604	25	
Human Resources	1,265,937	13	1,611,883	14	
Internal Services	24,887,874	0	26,035,768	0	
Construction Management	15,077,391	98	13,804,903	97	
Facility Maintenance	1,521,098	8	1,780,880	9	
Street Maintenance	9,092,168	76	8,385,480	75	
Right-Of-Way Permits	855,245	7	826,453	6	
Snow Removal/Street Sweeping	8,728,679	95	8,215,789	94	
Cashiers	930,974	13	1,110,982	14	
Parking Enforcement	1,578,190	22	2,234,621	22	
Collections	339,980	4	351,283	4	
Meter Repair	345,801	4	272,540	3	
Parking Garages	-	0	3,531,000	0	
300-Gallon Residential Collection	1,756,442	22	1,568,180	19	
90-Gallon Residential Collection	5,832,577	85	5,816,374	88	
Scheduled Bulk Collection	2,309,044	37	2,102,916	36	
Litter Collection	339,137	4	352,156	4	
Multi-Family Residential Collection	1,650,115	20	1,439,980	17	
Residential Recycling	5,940,336	0	6,676,496	0	
Container Management	616,296	9	679,708	10	
Keep Columbus Beautiful	263,840	3	178,060	2	
Solid Waste Inspection	1,977,456	24	2,018,496	24	
Smart City Grant Program	795,067	4	120,000	0	
Planning & Engineering	15,594,141	100	17,302,015	103	
Asset Management	1,401,036	12	3,038,930	22	
Traffic Maintenance	13,712,407	71	13,852,446	73	
GIS	675,148	6	502,196	4	
Debt Management	-	0	1,133,800	0	
<b>Department Total</b>	<b>\$ 137,007,491</b>	<b>812</b>	<b>\$ 164,194,385</b>	<b>830</b>	

For additional financial information related to the Department of Public Service, please refer to the Internal Service, Special Revenue, and Enterprise Funds sections.



# 2022 PROGRAM GUIDE

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## **PUBLIC SERVICE ADMINISTRATION**

To provide leadership, administrative and operational management, and supervisory and clerical support for department divisions.

## **FISCAL**

To provide fiscal and budgetary support for the divisions for both capital and operational needs within the department.

## **HUMAN RESOURCES**

To provide divisional support with regard to personnel management for the department.

## **INTERNAL SERVICES**

To account for the internal service charges of the department necessary to maintain operations.

## **CONSTRUCTION MANAGEMENT**

To administer the construction of public-private partnerships, private development, and public infrastructure projects, perform construction inspection services, including the inspection of various utility relocations within the right-of-way associated with construction projects and private utility companies.

## **FACILITY MAINTENANCE**

To provide building maintenance for non-general fund plant assets.

## **STREET MAINTENANCE**

To provide efficient street maintenance services within the City of Columbus' right-of-way for the purpose of maintaining a safe and efficient transportation system and improving neighborhood livability and safety.

## **RIGHT-OF-WAY PERMITS**

To coordinate the additional right-of-way land acquisition for construction projects, review CIP and Private/Public Projects, review utility relocation plans, and coordinate with utility providers on the relocation of utilities.

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**SNOW REMOVAL/STREET SWEEPING**

To remove snow, ice, and debris from the city's roadway infrastructure and improve neighborhood livability and safety.

**CASHIERS**

To provide in-person cashiering services at the Parking Services Center with parking ticket payments, towing and associated fees, residential permit payments, and answer questions in person and via phone.

**PARKING ENFORCEMENT**

To provide parking enforcement in all zones throughout the City of Columbus.

**COLLECTIONS**

To provide single and multi-space meter collections utilizing thirty routes throughout the City of Columbus.

**METER REPAIR**

To provide single and multi-space meter repair to over 4,500 mechanisms and terminals throughout the City of Columbus.

**PARKING GARAGES**

To service the maintenance and operations for such garages.

**300-GALLON RESIDENTIAL COLLECTION**

To provide weekly refuse collection service to 300-gallon customers, primarily single-family homes.

**90-GALLON RESIDENTIAL COLLECTION PROGRAM**

To provide weekly refuse collection service to 90-gallon customers, primarily single-family residences.

**SCHEDULED BULK COLLECTION PROGRAM**

To provide the collection of large household items, excluding construction and demolition debris.

**LITTER COLLECTION**

To empty sidewalk litter containers on a scheduled basis, predominately located in the downtown area and to promote and coordinate litter cleanups, graffiti prevention, recycling and beautification projects.

**MULTI-FAMILY RESIDENTIAL COLLECTION**

To provide weekly refuse collection service to large apartment and condominium complexes having dumpster or compactor service.

**RESIDENTIAL RECYCLING**

To provide bi-weekly residential recycling services to residents of the City of Columbus.

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**CONTAINER MANAGEMENT**

To provide and maintain 64-gallon, 90-gallon, 300-gallon refuse containers and 64-gallon recycling containers for the residents of the City of Columbus in order to maintain a clean and efficient system of collection.

**KEEP COLUMBUS BEAUTIFUL**

To provide leadership, guidance, education, assistance and materials to citizens of Columbus to end littering and improve neighborhoods.

**SOLID WASTE INSPECTORS**

To investigate, remedy, and assist police to prosecute illegal dumping and other refuse related violations within the City of Columbus.

**SMART CITY GRANT PROGRAM**

To provide for leadership, administrative, and program management within the citywide Smart Cities Initiative.

**PLANNING & ENGINEERING**

To develop quality construction plans, manage design contracts, perform construction inspection services, and enable the divisions to build and maintain a safe and efficient transportation system for pedestrians, bicyclists, and vehicular traffic and improve neighborhood livability and safety.

**ASSET MANAGEMENT**

To process and issue Right of Way Permits, including special hauling. To develop and deliver state of the art GIS, geospatial technology services, and data analytics within the Department of Public Service in support of Infrastructure Asset Management Investments.

**TRAFFIC MAINTENANCE**

To provide efficient traffic maintenance services within the City of Columbus' right-of-way for the purpose of maintaining a safe and efficient transportation system and improving neighborhood livability and safety.

**GIS**

To prevent damages to underground facilities via 811 (Ohio Utilities Protection Service) excavation ticket submissions and properly marking facilities above ground per OUPS legislation and best practices.

**DEBT MANAGEMENT**

To service and track all required debt service obligations per bond covenant requirements, policies, and procedures.

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