

2017 SUPPLIER DIVERSITY UTILIZATION (OVERVIEW)

OFFICE OF DIVERSITY
 AND INCLUSION

Total Addressable Spend	\$424,314,998.12
Tier 1 Diverse Spend	\$33,361,443.04
Tier 2 (Subcontracting)	\$19,982,689.76
Total Diverse Spend	\$53,344,132.80
Overall Percentage Utilization	12.57%

DEPARTMENT	2017 Total Addressable Spend	Asian	Hispanic	MBE	WBE	MBR	TOTAL ALL MWBE PAYMENTS	2017 U%
BUILDING AND ZONING	\$628,321.42	\$312,836.03	-	\$0.00	\$12,832.87	\$28,290.20	\$353,959.10	56.33%
CIVIL SERVICE	\$305,851.01	-	-	\$18,495.93	\$9,222.61		\$27,718.54	9.06%
DEVELOPMENT	\$5,787,086.61	-	-	\$706,047.19	\$30,115.05	\$50,922.13	\$787,084.37	13.60%
EDUCATION	\$676,561.73	-	-	\$96,950.00	\$160,843.50		\$257,793.50	38.10%
FINANCE AND MGT	\$61,927,829.40	\$320,039.77	-	\$839,693.13	\$1,215,816.35	\$120,427.80	\$2,495,977.05	4.03%
HEALTH	\$3,400,857.09	\$12,332.37	-	\$57,728.18	\$215,121.28	\$8,500.52	\$293,682.35	8.64%
HUMAN RESOURCES	\$6,366,118.41		-	\$1,538.00	\$175,389.13	\$13,440.75	\$190,367.88	2.99%
MAYOR'S OFFICE	\$554,538.32		-	\$191,806.79	\$8,971.95	\$248,234.54	\$449,013.28	80.97%
NEIGHBORHOODS	\$196,652.74		-	\$79,807.53	\$1,618.77		\$81,426.30	41.41%
PUBLIC SAFETY	\$34,418,080.13		-	\$435,751.90	\$488,489.40	\$106,735.84	\$1,030,977.14	3.00%
PUBLIC SERVICE	\$103,733,709.33	\$1,422,561.74	-	\$557,336.89	\$2,387,030.04	\$316,319.67	\$4,683,248.34	4.51%
PUBLIC UTILITIES	\$159,198,048.56	\$4,136,963.25	-	\$17,132,068.88	\$9,336,079.17	\$8,143,011.01	\$38,748,122.31	24.34%
RECREATION AND PARKS	\$23,991,708.61	\$27,991.99	\$29,640.00	\$704,536.68	\$633,049.78	\$360,685.46	\$1,755,903.91	7.32%
TECHNOLOGY	\$9,846,421.49	\$96,080.73		\$1,140,728.40	\$129,090.31	\$396,675.57	\$1,762,575.01	17.90%
ELECTED OFFICIALS								
CITY ATTORNEY	\$900,687.76	-	-		\$24,267.32		\$24,267.32	2.69%
CITY AUDITOR	\$8,440,539.66	-	-	\$64,463.32	\$9,194.84	\$77,290.08	\$150,948.24	1.79%
CITY COUNCIL	\$96,892.07	-	-	-	\$22,282.56	-	\$22,282.56	23.00%
CITY TREASURER	\$29,908.62	-	-	-	\$96.26	-	\$96.26	0.32%
MUN. COURT-CLERK	\$865,057.76	\$82,839.34		\$14,692.90	\$42,628.77	\$54,160.59	\$194,321.60	22.46%
MUN. COURT AND JUDGES	\$2,950,127.40	-	-	\$4,638.93	\$29,728.81	-	\$34,367.74	1.16%
TOTALS	\$424,314,998.12	\$6,411,645.22	\$29,640.00	\$22,046,284.65	\$14,931,868.77	\$9,924,694.16	\$53,344,132.80	12.57%