

2019 Diversity Spending with Subcontractors

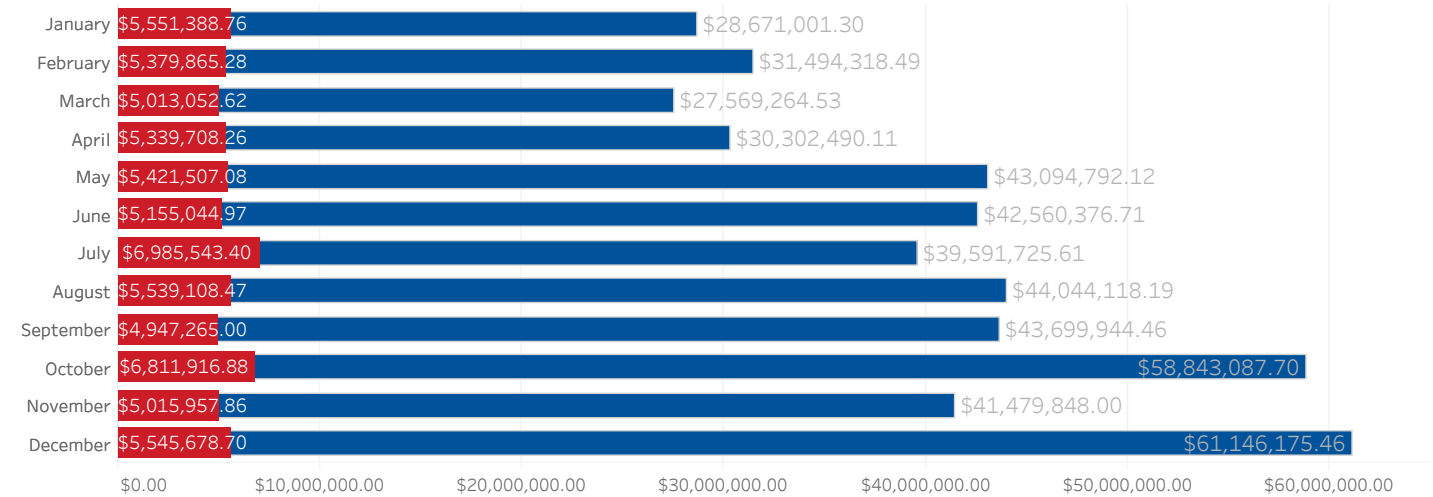
Department
All

Month
All

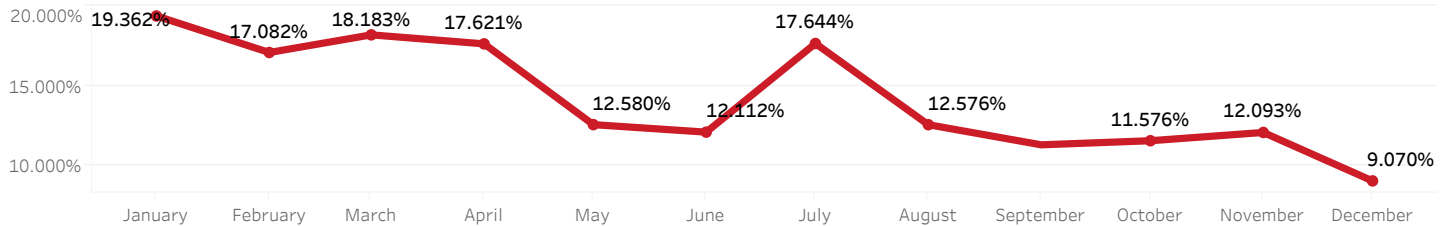
Total Addressable Spend: \$492,497,142.68 Total Diverse Spend: \$66,706,037.28

Overall Utilization Percentage: 13.544%

Diversity Utilization Spend by Month



Diversity Spend Percent by Month



Department	Department Diversity Spend	Subcontractor Spend	Total Diversity Spend	Department Spend	Diversity Spend Percentage
Building & Zoning Serv	\$391,893.34	\$0.00	\$391,893.34	\$686,261.19	57.106%
City Attorney	\$12,128.85	\$0.00	\$12,128.85	\$831,789.13	1.458%
City Auditor	\$147,748.72	\$0.00	\$147,748.72	\$3,188,697.01	4.634%
City Council	\$3,200.00	\$0.00	\$3,200.00	\$108,112.92	2.960%
City Treasurer	\$3,608.16	\$0.00	\$3,608.16	\$198,388.71	1.819%
Civil Service Commissi..	\$68,982.07	\$0.00	\$68,982.07	\$159,780.43	43.173%
Development	\$661,511.73	\$0.00	\$661,511.73	\$10,390,461.41	6.367%
Education	\$571,128.09	\$0.00	\$571,128.09	\$963,657.34	59.267%
Finance & Mgt	\$3,920,368.93	\$0.00	\$3,920,368.93	\$37,592,258.79	10.429%
Health	\$1,085,719.97	\$0.00	\$1,085,719.97	\$4,639,622.38	23.401%
Human Resources	\$141,627.45	\$0.00	\$141,627.45	\$674,787.98	20.988%
Mayor's Office	\$518,446.44	\$0.00	\$518,446.44	\$629,617.59	82.343%
Municipal Courts	\$195,053.11	\$0.00	\$195,053.11	\$3,607,147.62	5.407%
Neighborhoods	\$59,204.28	\$0.00	\$59,204.28	\$283,846.54	20.858%
Public Safety	\$1,750,525.57	\$0.00	\$1,750,525.57	\$49,920,638.64	3.507%
Public Service	\$4,761,028.24	\$2,253,527.96	\$7,014,556.20	\$127,761,903.40	5.490%
Public Utilities	\$32,186,483.94	\$13,034,363.85	\$45,220,847.79	\$200,043,400.84	22.606%
Rec & Parks	\$2,565,715.52	\$521,595.53	\$3,087,311.05	\$34,357,498.55	8.986%
Technology	\$1,852,175.53	\$0.00	\$1,852,175.53	\$16,459,272.21	11.253%
Grand Total	\$50,896,549.94	\$15,809,487.34	\$66,706,037.28	\$492,497,142.68	13.544%