

March 2022 Recreation & Parks Commission Report

Consent Agenda Items

1. V.A.T. Transportation Services 2022 (0568-2022)

Project History/Background: This ordinance will authorize the Director of Recreation and Parks to enter into the third year of a three (3) year term with V.A.T., Inc. for transportation services. The awarded contract is for a period of three (3) years beginning May 1, 2020 through April 30, 2023, subject to annual appropriations and approval of contract by the Columbus City Council.

This ordinance will pay for costs associated with the provision of safe and reliable transportation services to participants in various Columbus Recreation and Parks programs and camps taking place throughout the year.

Bids were received by the Recreation and Parks Department on March 11, 2020 in response to RFQ015096 for transportation needs as follows:

<u>Vendor</u>	<u>Status</u>	<u>Bid Amount</u>	
V.A.T., Inc.	MAJ	Vehicle Type	Hourly Rate
		Conventional School Bus	\$58.00
		Coach Bus	\$70.00
		Passenger Van	\$50.00

Passage of this legislation will authorize the Director of the Recreation and Parks Department to enter into year three (3) of a three (3) year agreement with V.A.T., Inc. for transportation services in the total amount of \$83,000.00 for the period of May 1, 2022 through April 30, 2023 and to declare an emergency.

Principal Parties:

V.A.T. Inc.
Paul Vellani, President
460 E. High St.
London, OH 43140
2047 Leonard Ave.
Columbus, OH 43219
614-252-5060 (Phone)
EIN: 31-1004545

Fiscal Impact: The amount of \$83,000.00 is budgeted from the Recreation and Parks Operating Fund, 2285.

Emergency Justification: Emergency action is requested to ensure the timely provision of safe and reliable transportation of Recreation programming participants for the summer camp season.

Benefits to the Public: Children from all communities of the city will be able to take part in supervised field trips to locations that they may otherwise not be able to visit.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by allowing us to adequately serve all of our communities.

2. Special Events Support Program - Hotel/Motel Tax (0571-2022)

Project History/Background: This ordinance is to transfer and appropriate \$173,000.00 from the existing Hotel/Motel Tax appropriation to the Recreation and Parks Department for support of music licensing for various annual festivals and cultural arts programming produced for the enrichment of the community; and for the Special Events Support Program, originally known as the Partnership through Sponsorship program.

The Partnership through Sponsorship Program was created in 1995 by City Council to support community groups and neighbors that host free events that celebrate cultural, ethnic, and artistic diversity for the entertainment and enjoyment by the greater Columbus community. In 2017, CRPD elected to expand the program to include larger city-wide events that are part of the cultural fabric of the City. Now identified as the Special Events Support Program, it includes (5) levels of support including: First Time Impact, Neighborhood Impact, Community Impact, Citywide Impact, and Regional Impact. All events must occur within a Columbus park, facility, street, or public place.

Principal Parties: No vendor or business relationships will be established by this legislation

Fiscal Impact: The City Auditor is directed to transfer and appropriate \$173,000.00 from the Hotel/Motel Tax Fund to the Recreation and Parks Operating Fund as stated on the attached funding template.

Area(s) Affected: Community Groups and neighbors that host free events that celebrate cultural, ethnic, & artistic diversity for the entertainment and enjoyment by the greater Columbus Community.

Emergency Justification: Emergency action is requested as it is immediately necessary to transfer and appropriate funds for necessary expenditures starting in March.

Benefits to the Public: Funding Support of community group special events promoting more vibrant and stronger communities.

3. COAAA Senior Farmer's Market Appropriation (0623-2022)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to accept, and appropriate, a grant from the Ohio Department of Aging in the amount of \$ 200,023.00 to the Recreation and Parks Grant Fund for the Central Ohio Area Agency on Aging in connection with the Senior Farmer's Market Nutrition Program

Senior Farmers Market funds are USDA Federal funds granted through the Ohio Department of Aging. COAAA subcontracts these funds and partners with LifeCare Alliance each year to administer the program in 7 of our 8 counties. The Senior Farmers Market Nutrition Program (SFMNP) allows low income seniors in Central Ohio to obtain in-season produce from registered local farmers selling at markets in the counties.

In 2021 COAAA provided funding for nearly 5,100 people to receive vouchers to purchase fresh fruits and vegetables. The Franklin County Senior Levy contributed additional money for Franklin. The Delaware County levy funds its own program.

Principal Parties: No vendor or business relationships will be established by this legislation

Fiscal Impact: The fiscal impact of this ordinance will be to appropriate \$200,023.00 to the Recreation and Parks Grant Fund. This appropriation will enable the Central Ohio Area Agency on Aging to continue administering said program during 2022.

Area(s) Affected: Citywide (99)

Emergency Justification: Emergency action is requested so that the program can be implemented by April 1, 2022 in accordance with grant conditions.

Benefits to the Public: The program gives low income seniors access to fresh produce. It has a health benefit and also an economic benefit for farmers and local markets. In addition, COAAA case managers and service coordinators make sure home bound clients get coupons and arrange for shopping if necessary.

4. COAAA Senior Farmer's Market Contract 2022 (0624-2022)

Project History/Background: This ordinance will authorize the Director of Recreation and Parks to enter into a contract with LifeCare Alliance for the Central Ohio Area Agency on Aging Senior Farmer's Market Nutrition Program.

Senior Farmers Market funds are USDA Federal funds granted through the Ohio Department of Aging. COAAA subcontracts these funds and partners with LifeCare Alliance each year to administer the program in 7 of our 8 counties. The Senior Farmers Market Nutrition Program (SFMNP) allows low income seniors in Central Ohio to obtain in-season produce from registered local farmers selling at markets in the counties.

Principal Parties:

LifeCare Alliance
Charles W. Gehring, President/CEO
1669 West Mound Street
Columbus, OH 43223
614-278-3141
FID 31-4379494 Non profit

Fiscal Impact: \$203,952.00 is required from the Recreation and Parks Grant fund for the initial award with any additional awards received up to \$50,000.00 to total \$253,952.00.

A total of \$246,081.00 and \$232,838.00 were paid to LifeCare Alliance in 2021 and 2020, respectively, for the Senior Farmer's Market Nutrition Program, bringing the aggregate amount for the three years to \$682,871.00.

Area(s) Affected: Citywide (99)

Emergency Justification: Emergency action is requested so that the program can be implemented by April 1, 2022 in accordance with grant conditions.

Benefits to the Public: The program gives low income seniors access to fresh produce. It has a health benefit and also an economic benefit for farmers and local markets. In addition, COAAA case managers and service coordinators make sure home bound clients get coupons and arrange for shopping if necessary.

Administration Agenda Items

5. **Glenwood Bottoms & Ulry Warner Clearing and Grubbing Removal (0628-2022)**

Project History/Background: This ordinance will authorize the Director of the Recreation and Parks Department to enter into contract with Oberlander's Tree & Landscape Ltd. for the Glenwood Bottoms and Ulry/Warner Tree Clearing Project.

Glenwood Park is located at 1888 Fairmont Avenue in the City of Columbus, Ohio. Glenwood Park consists of 16.7 acres in a west central location of the City of Columbus (City) and contains approximately 8.7 acres developed land with a recreational facility, swimming pool, and 8.0 acres of undeveloped wooded terrain. This 8 acre undeveloped area will be advanced by including a natural trail, wetland enhancements, signage, amenities such as benches and trash cans, park boundaries will be established and street frontage and aesthetics overall will be improved.

This contract will remove dead, dying, and diseased trees from the area in preparation for this construction project, which is scheduled for this fall. Neighborhood volunteer groups, including Friends of Glenwood Park and the Highland West Civic Association have partnered with the City to remove invasive species, dead, dying, and diseased trees, and litter. These efforts reflect the Hilltop community's desire to revitalize this underutilized acreage of Glenwood Park. The overarching goal with improving Glenwood Park includes, creating more access, improving line of sight, and enhancing overall site safety for the community.

At Ulry/Warner (4787 Central College Road) a 0.75 acre of small diameter trees are being removed in preparation for a park development project scheduled to start construction this summer/fall. The trees, similar to that at Glenwood, need to be removed soon to comply with the restrictions associated with the Indiana Bat. This site was acquired in the Far NE Area for a future community park for thousands of residents in one of the city's fastest growing communities.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on February 8, 2022 and received by the Recreation and Parks Department on March 1, 2022.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Russell Tree Service	MAJ	\$85,000.00
Oberlander's Tree and Landscape Ltd.	MAJ	\$75,700.00
Boyd's Bros. Tree Care	MAJ	\$240,000.00

After reviewing the bids that were submitted, it was determine that Oberlander's Tree &

Landscape Ltd. was the lowest and most responsive bidder.

Oberlander's Tree & Landscape Ltd. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Oberlander's Tree & Landscape Ltd.
1874 E. Mansfield Street, Bucyrus, OH 44820
Randy Jackson (419)-562-8733
20-3486868
May 21, 2023

Fiscal Impact: \$\$90,700.00 budgeted and available from within the Recreation and Parks Voted Bond Fund to meet the financial obligations of this expenditure.

Base Bid (Ulry Warner):	\$8,500.00
Base Bid (Glenwood Bottoms):	\$67,200.00
<u>Contingency:</u>	<u>\$15,000.00</u>
Total:	\$90,700.00

A/E's Estimate:	\$95,000.00
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Area(s) Affected:

Greater Hilltop (53) - Glenwood
Rocky Fork/Blacklick (33) – Ulry/Warner

Emergency Justification: Emergency action is requested for continuity of services. Community Engagement is now complete on the project, we are anticipating a late fall start date for construction. Emergency Legislation is required for two supporting reasons. First is to enhance the safety of the area and improve visibility by removing this debris at Glenwood Bottoms. Secondly, at both locations, the need to prepare the sites for upcoming construction activities are critical to meet satisfy the removal deadline associated with the Indiana Bat.

Benefits to the Public: This project will benefit the community by providing a safe, accessible, and fun places for children to play and adults to passively recreate. These projects will ultimately provide educational components of the natural resources, such as wetlands, tree species etc., to support the neighborhoods.

Community Input/Issues: The concept of the improving the natural Glenwood parkland has been discussed by the Greater Hilltop AC, the Highland West and Friends of groups within this area for the past five (5) years. Over the past 18 months, we've had monthly meetings with said groups and often times, we've visited groups separately, at their monthly scheduled meetings. They will continue to be involved throughout the design and construction process to provide input as well as volunteer support.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan to provide quality recreational parks, trails, and easy, all-age connectivity for Columbus residents.

6. Class Acts Columbus 2022 - Special Events (0634-2022)

Project History/Background: the Director of the Recreation and Parks Department to enter into the fifth year of a five-year agreement, as previously approved by Ordinance 0511-2018, with Class Acts Columbus, Inc. to provide talent buying, fiscal agent, and event management services for events produced by the Office of Special Events.

In 2018, a Request for Information (RFI) was issued through Vendor Services inviting interested parties to submit ideas and information regarding ways to consolidate live entertainment talent buying, fiscal agent and on-site cash management services to best enable and facilitate events produced by the Office of Special Events. Based on their plan for formulating and implementing services, demonstrated experience of quality service delivery, history of talent booking and fiscal integrity, Class Acts Columbus, Inc. submission was awarded the contract. Class Acts Columbus, Inc. has served as a talent booking agent and a Columbus Depository Commission approved fiscal agent for the Recreation and Parks Department's Office of Special Events since 2001.

Class Acts Columbus, Inc. will provide professional services to the Office of Special Events as the talent booking and fiscal agent for events produced by the Office of Special Events. Services include securing artists and coordination of performance, travel and production arrangements. Fiscal agent services include processing artist contracts and payment of contract deposits and artist fees. Class Acts Columbus, Inc. will collect all festival vendor fees and beverage receipts, and pay event expenses from invoices as authorized and directed by the Recreation and Parks Department. Class Acts Columbus, Inc. will maintain financial records pertaining to all transactions in accordance with Columbus City Code Section 321.11. Class Act Columbus, Inc. will hold a Surety Bond in the amount of \$100,000.00 and Certificate of Insurance, as required by the City.

The maximum amount to be paid under any purchase order associated with this Contract shall not exceed \$457,000.00 unless additional funds are appropriated and authorized. Recreation and Parks will enter into a five-year contract, subject to annual approval and authorization, with the option to extend for two (2) one-year terms. Payment will be made to Class Acts Columbus, Inc. upon receipt of proof of payment and invoice for services rendered. Due to the unique nature of the services provided, the department is requesting the waiver of competitive bidding requirements to enter into an agreement with Class Acts Columbus, Inc.

Initial contract term will commence April 1, 2018 and end March 31, 2023.

Principal Parties:

Class Acts Columbus, Inc.
1177 W. Third Ave, Columbus, OH 43212
Paul Hoy, (614) 358-1888
CCN: 005110
CC Expiration Date:

Fiscal Impact: The maximum amount to be paid under any purchase order associated with this Contract shall not exceed \$457,000.00

Emergency Justification: The Columbus community will be offered cultural, recreational and family-oriented programs. The events provide positive social and economic impact for the community. Programs provide employment opportunities for artists, production personnel, vendors and various contracted service providers. This agreement will enable the presentation of local, regional and international artists in parks throughout the City of Columbus.

Bid Waiver Justification: A Request for Information (RFI) was issued through Vendor Services inviting interested parties to submit ideas and information regarding ways to consolidate live entertainment talent buying, fiscal agent and on-site cash management services to best enable and facilitate events produced by the Office of Special Events. Based on their plan for formulating and implementing services, demonstrated experience of quality service delivery, history of talent booking and fiscal integrity, Class Acts Columbus, Inc submission was selected. Class Acts Columbus, Inc. has served as a talent booking agent and a Columbus Depository Commission approved fiscal agent for the Recreation and Parks Department's Office of Special Events since 2001.

Benefits to the Public: The Columbus community will be offered cultural, recreational and family-oriented programs. The events provide positive social and economic impact for the community. Programs provide employment opportunities for artists, production personnel,

vendors and various contracted service providers. This agreement will enable the presentation of local, regional and international artists in parks throughout the City of Columbus.

Master Plan Relation: This contract will support the mission of the Recreation and Parks Master Plan to improve efficiency and performance.

7. Confluence Community Authority Sublease 2022 Connector (0636-2022)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department (“CRPD”) to enter into a sublease with the Confluence Community Authority (“Authority”) for redevelopment adjacent to the Historic Crew Stadium, formerly known as MAPFRE Stadium, and areas around the Ohio Exposition State Fairgrounds for use as a community sports campus that will include a community recreation facility and playing fields (“Community Sports Park”).

On July 3, 2019, pursuant to Ordinance No. 1730-2019, the City entered into an Economic Development Agreement (“EDA”) with Franklin County (“County”) and Crew SC Stadium Company, LLC (“Developer”) regarding, among other things, redevelopment adjacent to MAPFRE Stadium, to include a practice facility and training complex for Columbus Crew SC and a Community Sports Park. On December 19, 2019, the EDA was amended, which added the Authority as a party. And, on November 10, 2021, pursuant to Ordinance No. 1492-2021, the EDA was amended again to among other things reestablish the timing and funding of the Community Sports Park.

The Authority is a New Community Authority that has been organized pursuant to Chapter 349 of the Ohio Revised Code one of the purposes of which is to facilitate the redevelopment and improvements to the area around the former MAPFRE Stadium site, including the new Community Sports Park and training facility. The Authority has or will soon be entering into a long term lease with the State of Ohio, on behalf of the Ohio Expositions Commission, for the Community Sports Park site, which will then be subleased to the City pursuant to this ordinance and as contemplated under the EDA.

With the City being the 14th largest city in the nation, it is experiencing record growth. Coupled with this growth is a substantial increase in the need for quality recreational opportunities that serve a diverse, active, and inclusive population. This sublease will allow our project to utilize a rare opportunity with the redevelopment of the MAPFRE Stadium/Crew Training Facility to put in place a once-in-a generation Community Sports Park.

CRPD with its Partners (incl. Murphy Epson and Larry Price & Assoc.) has and will continue to engage the public and its stakeholders with briefings (incl. Area Commissions in N & S Linden, Milo Grogan, University, Clintonville Weinland Park Civic Association, and Linden Faith Leaders). Media assets will continue to be updated and used to develop emails, social media posts, newsletters, and surveys. Media relations with the Columbus Dispatch, Columbus Underground, Columbus Business First, Columbus Black and African American Journal, and other outlets will continue to be engaged with project developments. Faith and Grassroots Outreach and Engagement will also continue.

The Community Sports Park has been offered to the community as an amenity that they will be able to enjoy. As part of this effort, communities, residents, and organizations have been heavily engaged to help determine programming needs, revenue generating needs, and the needs of the immediate area impacted by the project.

Principal Parties:

Confluence Community Authority
One Black and Gold Boulevard
Columbus, Ohio 43211

C/o Crew SC Stadium Company, LLC
76 Lou Groza Blvd.
Berea, Ohio 44017
Attention: David Jenkins

Fiscal Impact: {INSERT FUNDING FOR THE \$10.00}

Emergency Justification: Emergency action is requested in order to allow the parties to enter into the sublease as soon as possible thereby allowing the City to begin design, construction and operations of the Community Sports Park at the earliest possible time.

8. Big Walnut Trail Design--Little Turtle to Cherry Bottom Park/Alum Creek Trail (0654-2022)
Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into a contract with Arcadis to provide professional design services for the Big Walnut Trail - Little Turtle to Cherry Bottom Park/Alum Creek Trail.

In June of 2021, the Mid-Ohio Regional Planning Commission (MORPC) approved grant funding for Recreation and Parks for federal funds towards construction of a 2.5 mile section of the Big Walnut Greenway on the northeast side of the City, from the Little Turtle community to

Cherrybottom Park. As part of the grant funding, Recreation and Parks is obligated to perform the design of the project. The Department solicited Requests for Proposal, and this ordinance authorizes the Director of the Recreation and Parks Department to enter into a contract for the necessary preliminary design stage. This stage includes: surveying the study corridor; conducting an inventory of environmental, cultural, and natural resources; public involvement; alignment study; permitting; cost estimating; and submittal of a final Preliminary Engineering Report to ODOT. This engineering study and outreach phase is scheduled to last approximately 9 months. Upon approval of the Preliminary Engineering Report, a Stage Two contract modification will be submitted in 2023 for the consultant team to complete the detailed design plans. The project is scheduled to be in construction beginning summer of 2025.

The MORPC grant provides \$4.3 million towards building significant trail infrastructure for the city's Northeast communities, including an underpass beneath State Route 161, a direct connection to Blendon Woods Metro Park, a stream crossing to connect Northland neighborhoods on the west side of the river, and a section of trail along Sunbury Road linking to the Alum Creek Trail. Over 15,000 Columbus residents live in neighborhoods served by this new trail section. Once completed, the trail will connect residents to retail, health care, attractions, and over 40,000 jobs at major destinations including Easton and the North Hamilton Road mixed use corridor.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on December 13th, 2021, and received by the Recreation and Parks Department on January 6th, 2022. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
EL Robinson	MAJ	N/A
MS Consultants	MAJ	N/A
ArcadisU.S., Inc.	MAJ	N/A
DLZ Ohio, Inc.	MBR	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code 329.17, a selection team evaluated the proposals and recommended Arcadis be selected to perform the work. The firm was chosen based on their referenced projects, past experience, qualifications of the team and project manager, availability, schedule, and their project approach.

Principal Parties:

Arcadis U.S., Inc.
100 E Campus View Boulevard, Ste 230
Jay Muether, 614-985-9205, jay.muether@arcadis-us.com
57-0373224
3/18/23

Fiscal Impact: \$ 444,061.72 is budgeted and available from the Recreation and Parks Voted Bond Fund

Fees:

Base Scope: \$415,131.75
If authorized: \$ 28,930.00
Total: \$444,061.75

Area(s) Affected:

Area 33 (Rocky Fork / Blacklick)
Area 35 (Northland)

Number of residents served: Over 15,000 residents live in the immediate neighborhoods served by the new trail section. Of those 15,000, over 6,400 residents live within just a ten minute walk of the trail.

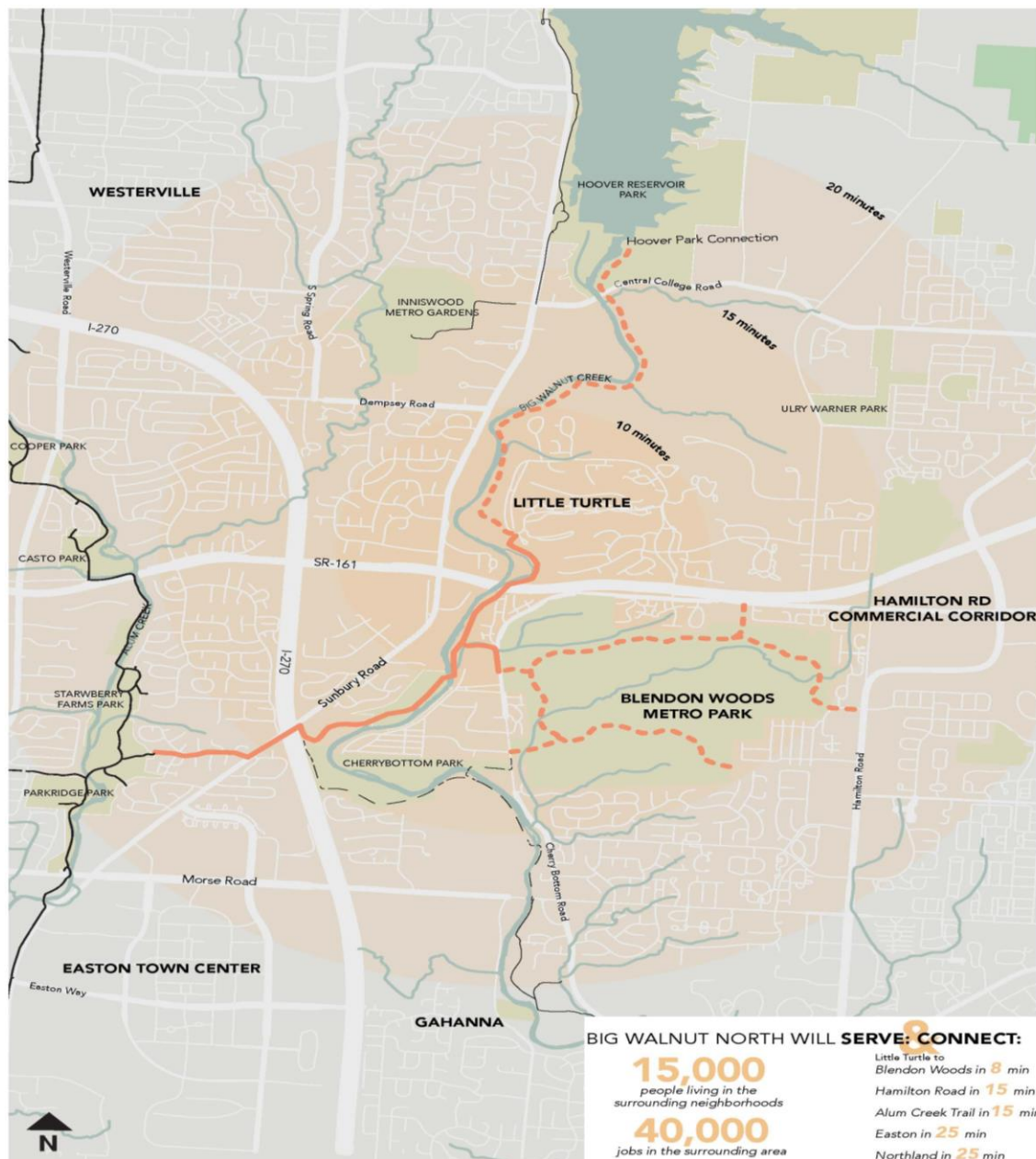
Emergency Justification: Emergency action is being requested in order to enter into said contract as the MORPC grant funding schedule for this project requires that the consultant be engaged in Stage 1 Preliminary Engineering by May 6, 2022.

Benefits to the Public: Access to trails and key destinations is one of the top rated priorities noted by Columbus residents. The Northeast communities have no regional trail access, and the project will provide significant connectivity for over 15,000 residents, as well as major employment centers with an estimated 40,000 jobs, 6 parks, and over 24 miles of existing Alum Creek Trail. Completing this project provides the critical central core of trail infrastructure to build new extensions to Hoover Reservoir, Rocky Fork, Northland, as well as local path connections along the city's current roadway improvement projects. There are regional linkage plans which connect this project to the surrounding cities of Westerville, Gahanna, and New Albany.

Community Input/Issues: The department has received letters of support from the community, the Central Ohio Greenways, civic associations, Northland Area Coalition, and trail users

citywide. During this phase, extensive public outreach will be conducted via a project website, stakeholder meetings, public open house, and community survey.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving equitable access to trails and greenways corridors. Provide safe east/west connections for nearby neighborhoods to the regional trail network.



9. Hard Surface Improvements Construction Management and Inspection Services 2022 (0655-2022)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Dynotec, Inc. to provide construction management and Inspections services for CRPD’s annual Hard Surface Program.

Each year Recreation and Parks allocates a portion of the Capital Improvements budget for the improvement of existing hard surfaces (sports courts, concrete, and asphalt) and new installations of hard surfaces. This contract will provide construction management and inspection services for the contract, which ensures satisfactory project coordination and ensures all hard surface projects are built per the Department’s contract documents.

Proposals were advertised to three pre-qualified construction management firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329, on January 10th, 2022 and received by the Recreation and Parks Department on January 25th, 2022. Request for proposals were sent to the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Elford Inc.	MAJ	N/A
Ribway	MBE	N/A
Dynotec, Inc.	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

**Note, a RFP was sent to the consultant, but a proposal was not received.

In accordance with City Code, a selection team evaluated the proposals and recommended Dynotec, Inc. be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Dynotec, Inc.
2931 E. Dublin-Granville Rd., Ste 200
Sutha Vallipuram, (614) 880-7320, suthav@dynotecinc.com
CC005053
May 14, 2022

Fiscal Impact: \$119,051.71 from the Recreation and Parks Voted Bond Fund is budgeted and available for this project.

Fees:

Base Scope:	\$ 109,051.71
<u>Contingency/If authorized:</u>	<u>\$ 10,000.00</u>
Total:	\$ 119,051.71

Area(s) Affected: Citywide (99)

Emergency Justification: Emergency Legislation is required in order to enter into this contract so that Dynotec, Inc. can begin construction management services when the contractor is scheduled to begin work in May 2022.

Benefits to the Public: This annual maintenance program aims to provide and maintain continual accessibility and usable asphalt, concrete, and sport court improvements throughout our park properties. Needed improvements have been identified by both CRPD staff and from Community requests.

Community Input/Issues: Hard surface improvements are based off community requests for improvements (through word of mouth or through 311's) and staff recommendations.

Master Plan Relation:

- 1.1 System-wide Strategies
 - 1.1.3 Remove access and circulation barriers to city parks
- 1.2 Strategies for Neighborhood Parks
 - 1.2.3 Update 5 neighborhood parks per year

10. Cultural Arts Center Parking Lot Improvements (0656-2022)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Tyevco Inc. for the Cultural Arts Center Parking Lot Improvements.

The Cultural Arts Parking Lot is mainly used for CRPD staff, but also hosts guests during special events, festivals, weddings, and other types of such events. The CAC parking lot is constructed of brick pavers, both historical pavers and new pavers. Overtime, areas of the brick paver lot have warped from the force applied from tight car-turning radii, causing bricks to pop out and expose the subgrade of the parking lot. The damaged parking lot poses significant issues, such

as accelerating the damage in the lot and increasing the chance pedestrians to twist ankles. The parking lot was repaired within the last 5 years, but the repair was insufficient to address the problem causing the brick pavers to warp out of place.

This contract will construct a long term, resilient solution for the brick paver parking lot such that the historical brick pavers will be preserved and the warped brick paver lot will be repaired using a more heavy-duty detail. Additionally, a concrete pad and 4 bike racks will be installed as part of these improvements.

Construction must occur from May 16th through May 29th, 2022 as to not impact any scheduled events.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on January 11th, 2022 and received by the Recreation and Parks Department on January 25th, 2022. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Tyevco Inc.	MAJ	\$43,540.00
ProCon Professional Construction Services, Inc.	MAJ	\$59,453.00

After reviewing the bids that were submitted, it was determine that Tyevco Inc. was the lowest and most responsive bidder.

Tyevco Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Tyevco Inc.
1678 West Audubon Blvd, Lancaster, Ohio, 43130
Scott Boggess, 614-284-0251, tyevcoinc@att.net
CC005691 / 31-1626034
7/27/23

Fiscal Impact: \$50,000.00 from the Recreation and Parks Voted Bond Fund is budgeted and available for this project.

Fees:

Base Bid:	\$43,540.00
<u>Contingency:</u>	<u>\$6,460.00</u>

Total: \$50,000.00

A/E's Estimate: \$51,793.50 (includes 10% contingency)

Area(s) Affected: Downtown (55)

Number of residents served: Approximately 32 staff members are expected to use the lot per week. In the summer, the arts festival and pride festivals use the parking lot. Up to 8,000 visitors may be in and out of the parking lot area during those festivals. In terms of rentals, there are approximately 15 rentals of the CAC per year, so approximately 2,250 guests would use the courtyard area/parking lot for rentals.

Benefits to the Public: The improvements to the parking lot will increase safety to all CAC parking lot users and will mitigate long term damage to the existing historical brick paver lot. The bike racks will promote multi-modal transportation to the Center.

Community Input/Issues: Geoffrey Martin, Arts Administrator at the CAC, as well as other staff at the CAC, advocated for parking lot improvements after the latest treatment has not lasted.

Master Plan Relation: This modification supports CRPD masterplan by following through with the following implementation and action plans;

- Update at least 1 community center per year

11. Phase II – 2020 Aquatics Capital Improvement Program Contract (0657-2022)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify an existing contract with Legat Architects (ord. 0161-2021) to provide professional services associated with the completion of the 2020 Aquatic Capital Improvement Program

Learning how to swim and safely enjoy the water is a life-long skill and recreational activity, and is a core priority of Recreation and Parks. In 2019 the Department completed a system-wide Strategic Plan to analyze the state of recreational facilities, programs, inclusivity, and access for residents to parks, trails, sports, and pools. A key finding of the plan was that the city's Aquatics Program, serving thousands of youth and adults city-wide, was in substantial need of an updated capital improvement implementation program to determine how to handle the system's aging pools, increased demand, and rapidly growing population.

In January of 2021, legislation passed that allowed the Department to conduct a comprehensive

analysis of all of the Department's 14 pools and spray grounds, as well as the indoor Columbus Aquatic Center. A preliminary inventory shows that Columbus lags far behind cities of similar size with available pool space, access, financial sustainability, location, along with substantial maintenance costs due to aging facilities well beyond their service life.

The project involved a full assessment of all the city's aquatic facilities: operating costs, mechanical, electrical, exterior and interior conditions, ADA compliance, programming constraints, and population served. The project also included robust public engagement with key stakeholders and neighborhoods to help reach consensus on what trends, needs, and goals for success can be achieved in the next 10 years.

By modifying this contract, we will finish the Master Plan and advance the design of 5 identified facilities. These facilities will include the Aquatic Center, Marion Franklin & Tuttle Pools, a generic Outdoor Facility and a prototype Indoor Facility. This additional \$187,530 is a planned modification that was anticipated at the beginning of this project. Initially this project determined what our Aquatic Programs and Facilities should consist of. Once that was determined, we finish the project by putting anticipated costs into a Capital Plan.

It is not in our best interest to award this work through another provider due to the fact that Legat has prepared approximately three-quarters of the project to date. The price for this modification was determined using existing hourly rates established in the initial contract multiplied by anticipated hours.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on August 18, 2020 and received by the Recreation and Parks Department on September 10, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Legat Architects, Inc.	MAJ	N/A
Williams Architects	MAJ	N/A
Designing Local	MAJ	N/A
MSA Design	MAJ	N/A
Brandstetter Carol, Inc.	MAJ	N/A
David Wince, Ltd.	MAJ	N/A
Abbot Studios	MAJ	N/A
Moody Nolan	MBE	N/A

*Note, professional services are quality based selections and not based on price. Costs were not a part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended that Legat Architects be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Legat Architects, Inc.
22 East Gay Street, Suite 500, Columbus, Ohio 43215
Carli Sekalla 614-228-7758
36-3003268
November 30, 2022

Fiscal Impact: \$187,530.00 is budgeted for this project from the Recreation and Parks Operating Fund

Legat Architects - Original Appropriation (Ord. 0161-2021)	\$306,560.00
Legat Architects – Contract Modification	<u>\$187,530.00</u>
Total Appropriation	\$494,090.00

Emergency Justification: Emergency action is requested as to not delay the completion of this Capital Program. Delays in the design development of the facilities listed would delay the development of the Marion Franklin and Tuttle pools, jeopardizing swim seasons at these locations.

Benefits to the Public: Columbus is the 14th largest city in the nation and has experienced record growth over the last five years. Coupled with this growth is a substantial increase in the need for quality recreational opportunities that can serve a diverse, active, and inclusive population. This comprehensive Aquatics Capital Program and planning effort to analyze and document the condition of both indoor and outdoor existing Recreation and Parks aquatics facilities; conducting an analysis of partnering opportunities with private aquatic centers; facilitating community outreach to validate the benefits of existing aquatics facilities; and to provide recommendations for future aquatics expansion throughout Columbus is critical to the success of our Aquatic Programs.

Community Input/Issues: As part of this work, Communities, residents, and organizations have been engaged to help determine programming needs, revenue generating needs, and the needs of the immediate area impacted by this Project.

The community has expressed strong desire for additional aquatic facilities for recreation, especially for relief during the heat of the summer and indoors opportunities during the cold

weather months. Even more important are the safety concerns, primarily teaching the fundamentals of swimming and locations to practice these skills. These numbers can be greatly increased with updates to the current facilities and expanding aquatics into additional neighborhoods in Columbus.

Master Plan Relation:

Strategies for Community Parks

- 1.3.2 Perform an overall assessment of productivity of space and amenities to guide improvements
 - 1.3.3 Expand revenue-producing amenities
 - 1.3.5 Plan for programming that allows for Community Parks and their respective Community Centers to function as one space
- 1.12 Aquatics
- 1.12.1 Continue to improve and maintain existing aquatic facilities; Consider additional pool upgrades or expansions
 - 1.12.2 Implement the long range plan to expand the system;

12. Broad Street Arts and Senior Campus – Phase II Owner Representative (0658-2022)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to modify an existing contract with Pizzuti Solutions, LLC (ord. 2518-2020) to provide Owner's Representation Services for the Broad Street Arts and Senior Center Campus (Formally known as the Community Creative Facility and Park).

This project's mission is to create and support the ability of the Department to meet the needs of Columbus residents for stimulating and supporting creative and senior facilities, as well as providing important park space for the Olde Towne East community.

This planned modification to the contract with Pizzuti Solutions will continue to assist the Department with the Phase II design and construction development of this project. The planning and preliminary engineering work in this contract is complete, and we have started detailed design development.

By modifying this contract, Pizzuti will continue their Representation Services through the Design and Construction phases of this project. Pizzuti's original contract (Ord. 2518-202) was valued at \$330,000. We are requesting that this contract be modified by \$677,350.00 (for a total appropriation of \$1,007,350.00) to finish the general Owner's Representative services associated with this project.

The need for these additional funds was foreseen and this modification was planned. It is not

in our best interest to procure services from another vendor as there is not another vendor with the knowledge and experience to successfully complete this project at its current stage of development. The costs for this modification were determined using the rates in the current contract with Pizzuti multiplied by the anticipated hours to complete a well-documented scope of services.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on October 8, 2020 and received by the Recreation and Parks Department on October 26, 2020. A selection team evaluated the proposals and recommended Pizzuti Solutions, LLC be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
NV5	MAJ	N/A
Pizzuti Solutions, LLC	MAJ	N/A
Concord-Addis	MAJ	N/A
XYZ Professional Services, LTD	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Pizzuti Solutions, LLC be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Pizzuti Solutions, LLC
629 North High Street, Columbus, Ohio 43215
James Russell, 614-280-4038
46-2372444

Fiscal Impact: \$677,350.00 is budgeted and available for this project

Fees:

Pizzuti Solutions, LLC (Ord. 2518-2020 original contract)	\$330,000.00
<u>Pizzuti Solutions, LLC (Contract Modification)</u>	<u>\$677,350.00</u>
Total Appropriation:	\$1,007,350.00

Areas Affected:

Near East (56)

City-Wide service area for the Community Creative Campus

Emergency Justification: Emergency action is requested for work to continue without delay.

Benefits to the Public: Providing park and facility space in the Olde Towne East community is a high priority for the City. The project will develop a facility that will combine the former Golden Hobby Shop and Martin Janis Center, which is a major component of promoting healthy aging. The project will also provide critical park and facility to be inclusive for the residents of Olde Towne East, one of the City's underserved communities for recreation amenities.

Community Input/Issues: Staff and participants at the current facilities and residents of Olde Towne East will be engaged to gain an understanding of what programming, spaces, and outcomes they value and how the Department might work to enhance their experiences.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by providing diverse, inclusive, and affordable opportunities for all ages for creative and recreational activities. The project also will provide ways to increase the operational efficiency and sustainability of the department.

13. 1511 Alum Industrial Interior Renovations (0659-2022)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to enter into contract with DesignLevel for the 1511 Alum Industrial Interior Renovations project.

The Recreation and Parks Department Operations and Maintenance Division is headquarters at 1533 Alum Industrial Drive and has expanded into an annex at the adjacent 1511 Alum Industrial Drive warehouse facility. This annex was improved from 2017-2021 with the installation of new motorized exterior garage doors, electrical equipment, and lights. In order to house the Parks Maintenance Section, the interior spaces in this facility requires renovations to accommodate the proposed offices. The fees illustrated below are for the design services required to advertise and bid this project for construction.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on January 21, 2022 and received by the Recreation and Parks Department on February 11, 2022. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
DesignLevel	WBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended DesignLevel be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

DesignLevel
2690 W Dublin-Granville Rd
Tracy Kameoka, 614-354-3021
CC60873-142141
7/19/2023

Fiscal Impact: \$95,915.89 is required and budgeted from the Recreation and Parks Voted Bond Fund.

Fees:

Base Scope:	\$83,405.12
<u>Contingency:</u>	<u>\$12,510.77</u>
Total:	\$95,915.89

Area(s) Affected: South Side (63)

Benefits to the Public: Improving the Park Maintenance staff offices will benefit the community by helping to ensure that parks, trails, and facilities remain accessible, safe, updated, and user friendly.

Master Plan Relation: This contract will support the mission of the Recreation and Parks Master Plan by helping to improve operations and services to the citizens of Columbus

14. HVAC Controls Integration (0660-2022)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks Department to enter into contract with Plug Smart for the HVAC Controls Integration project.

According to the Columbus Climate Action Plan, buildings are responsible for approximately one quarter of city greenhouse gas emissions, primarily from Heating, Ventilation, and Air Conditioning (HVAC) system operations. The plan commits to reducing emission 45% by 2030 and to achieve zero emission by 2050. Reducing building emission is a major component of reaching these goals. Additionally, reduced building energy use results in financial savings which will allow the City to redirect operational funding towards achieving other objectives.

The Recreation and Parks Department is responsible for the operation of 46 City of Columbus buildings which possess programmable Building Automation System (BAS) controllers for the mechanical HVAC systems. These buildings include community centers, athletic complexes, golf course clubhouses, and cultural/arts centers. Of these, 32 utilize advanced BACNet standard controllers which have the capability to be operated remotely from a common platform which will allow the Department to:

- Centrally manage building scheduling for HVAC system set-back during unoccupied periods.
- Receive consolidated alarming for trouble situation such as stuck dampers and concurrent heating/cooling.
- Develop trend logs to adjust an optimize HVAC system operation and encourage responsible occupant behavior.
- Provide a single web portal with defined credentials for HVAC system monitoring and operation by users of all levels.

This project is a first steps towards eventual integration of all CRPD's building systems into a central control system which will reduce overall energy use and help the City meet it greenhouse gas reduction goals.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on August 20, 2021 and received by the Recreation and Parks Department on September 20, 2021. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Plug Smart	MAJ	N/A
Schneider Electric	MAJ	N/A
Controls Concepts of Ohio	MAJ	N/A
Trane	MAJ	N/A

Sauer Control Systems	MAJ	N/A
Johnson Controls	MAJ	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Plug Smart be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Plug Smart
640 Lakeview Plaza, Suite J, Worthington, OH 43085
Dave Zahala, 614-935-0041
CC002293
10/30/2022

Fiscal Impact: \$1,000,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund to meet the financial obligations of this expenditure.

Fees:

Base Scope:	\$834,784.00
<u>Contingency:</u>	<u>\$165,216.00</u>
Total:	\$1,000,000.00

Emergency Justification: Emergency action is requested to allow for the prompt execution of this contract, immediately improving the operational efficiency and occupant experience of our facilities.

Benefits to the Public: The reduction in building energy use enabled by this project will enable the City to meet its climate goals, positively impacting the quality of life for generations of residents to come.

Master Plan Relation: This contract will support the mission of the Recreation and Parks Master Plan by helping to improve operations and services to the citizens of Columbus

15. Franklinton Loop – Souder Avenue Connector Contract Modification (0662-2022)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Glaus, Pyle, Schomer, Burns and Dehaven (dba GPD Group) (Ord. 1280-2018, and Ord. 0046-2020) to provide professional services associated with Franklinton Loop – Souder Avenue Connector.

This contract modification is necessary to complete the final plans for the trail project, including a new pedestrian bridge, floodwall modifications and permitting, a neighborhood connection to the Franklinton community, and a trail along Souder Avenue, from West Broad Street to the regional Scioto Trail at Dublin Road. The Department was awarded a grant for \$3.1 million from the Mid-Ohio Regional Planning Commission in 2016 to assist towards construction of the project.

The modification is for additional engineering services required to relocate City Division of Power electric poles along Souder Avenue; realignment of a segment of the path to avoid railroad coordination; completion and submittal of a federal floodplain permit for the pedestrian bridge; and unforeseen right of way plan revisions due to recent private property improvements along a section of Souder Avenue. This modification will enable Recreation and Parks to complete the project on schedule, a requirement of the grant funding. It is not practical to procure the additional services from another vendor since GPD is the design professional associated with this project and these efforts impact the final design which GPD is producing. The cost was determined by established hourly rates and negotiated effort hours remaining to complete the scope of work by the project team.

Proposals were originally advertised through Vendor Services, in accordance with City Code Section 329, on January 6th, 2018 and received by the Recreation and Parks Department on February 20th. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
2LMN (Columbus)	MBE	N/A
Dynotec (Columbus)	MBE	N/A
Korda Engineering (Columbus)	MAJ	N/A
Glaus, Pyle, Schomer, Burns, and Dehaven dba GPD Group	MAJ	N/A
JMT (Columbus)	MAJ	N/A
OHM (Columbus)	MAJ	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Resource International be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Glaus, Pyle, Schomer, Burns, and Dehaven dba GPD Group
1801 Watermark Drive, Suite 210, Columbus, OH 43215
Kevin Grathwol, 614-210-0751
34-71515226
May 20, 2023

Fiscal Impact: \$102,876.04 is budgeted and available from within the Recreation and Parks Voted Bond Fund to meet the financial obligations of this expenditure.

Fees:

GPD Group (Ord. 1280-2018) – Planning and Preliminary Engineering	\$197,500.00
GPD Group (Ord. 0046-2020) – Contract Mod #1 - Detailed Design	\$726,728.14
<u>GPD Group - Contract Modification #2 – Utility Relocation/Right of Way</u>	<u>\$102,876.04</u>
Total Appropriation:	\$1,027,104.18

Area(s) Affected: Franklinton (54)

Emergency Justification: Emergency action is requested to enter into said modification as the grant funding for this project requires that the project be ready to construct in January, 2023.

Benefits to the Public: The Souder Avenue Bridge is a heavily used bike/ped route, with regional trails on both banks of the Scioto River. The two lane bridge is recognized widely as one of the city's most unsafe, narrow crossings. Manual trail counts were conducted in July 2016 and found that the average daily use of the Souder Ave bridge by pedestrians and cyclists was approximately 250 uses per day. This equates to roughly 90,000 uses annually. These numbers place the Souder Ave bridge connection near the top 5 busiest counted sections in the Columbus trail system. The Broad Street/Souder Avenue corridor is also experiencing major redevelopment, and the neighborhood strongly supports increased safety and access to the regional trail system, jobs, parks, and downtown. The project will design a new separated facility to accommodate cyclists, runners, and walkers as part of an overall Franklinton Loop network to connect people to and from an underserved community.

Community Input/Issues: The Department conducted extensive outreach involving public and

private stakeholders in the Franklinton community including:

Columbus Economic Development, Planning, Public Service, Health Departments
Private developers (Mt. Carmel, Cover My Meds)
Franklinton Development Association
Franklinton Trade Association
Franklinton Civic Association
YAY Bikes
Experience Columbus

A public open house was held on September 17, 2019.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving access to trails and greenways corridors. Improving the environmental health of the city's waterways; improving recreational access to streams; providing long term protection corridors for water quality and trail development.

16. King Arts Complex - Operating Support 2022 (0665-2022)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into an agreement with the Community Arts Project, Inc., DBA The King Arts Complex, for the period of April 1, 2022 through March 31, 2023.

This agreement will allow the City to continue its financial support in 2022 for the programs offered at the Garfield School, as well as the operation and maintenance of the facility. Funding for these programs began in 1992 when the Community Arts Project began leasing the Garfield School from the Recreation and Parks Department. Since then, the entire community has benefited and will continue to benefit from the cultural and arts programming offered at the school. This support is in accordance with the relevant provisions of City Code Chapter 329 that relate to not-for-profit service contracts.

Principal Parties:

Community Arts Project Inc. DBA The King Arts Complex
867 Mt. Vernon Avenue
Columbus, Ohio 43203
Federal Identification Number: 23-7065803 (Non-Profit Organization)

Fiscal Impact: \$125,000.00 is budgeted and available from within the 2022 Recreation and Parks Operating Fund 2285 to meet the financial obligations of this agreement. No other funds will be used.

Area(s) Affected: The King Arts Complex

Emergency Justification: Emergency action is requested so that payment can be made in early 2022, in accordance with the cash flow needs of The King Arts Complex.

Benefits to the Public: Supporting The King Arts Complex provides citizen enrichment through cultural and arts programming.

Community Input Issues: The community has expressed a desire for cultural enrichment and programming available to residents through workshops, surveys, and direct contact with staff.

Master Plan Relation: This agreement supports the department's Master Plan by enhancing the quality of life of our citizens through cultural and arts experiences. It will also help to ensure that facilities remain safe and user friendly.

17. Franklin Park Conservatory - Operating Support 2022 (0666-2022)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into an agreement with the Franklin Park Conservatory Joint Recreation District for the City's share of the operation of the District and the surrounding department-owned land for the period of February 1, 2022 through January 31, 2023.

This allocation will support the continued management, operation, development, marketing, security and volunteer programming of the Conservatory and the maintenance of the entire Franklin Park site, including the portion owned by the Columbus Recreation and Parks Department. This support is in accordance with the relevant provisions of City Code Chapter 329 that relate to not-for-profit service contracts.

Principal Parties:

Franklin Park Conservatory Joint Recreation District
1777 East Broad Street
Columbus, Ohio 43203
Federal Identification Number: 31-1364884 (Non-Profit Organization)

Fiscal Impact: \$350,000.00 is budgeted and available from within the 2022 Recreation and Parks Operating Fund 2285 to meet the financial obligations of this agreement. No other funds will be used.

Area(s) Affected: Franklin Park Conservatory Joint Recreation District

Emergency Justification: Emergency action is requested so that payment can be made in early 2022, in accordance with the cash flow needs of the Franklin Park Conservatory Joint Recreation District.

Benefits to the Public: Supporting the Franklin Park Conservatory Joint Recreation District will benefit the community by enhancing the visitor experience and creating a more attractive destination for Central Ohio residents. Franklin Park, The Conservatory, and Botanical Gardens are an asset to the entire Central Ohio community and beyond.

Community Input Issues: The community has expressed a desire for cultural enrichment and well-kept parks through workshops, surveys, and direct contact with staff.

Master Plan Relation: This agreement supports the department's Master Plan by enhancing the quality of life of our citizens through cultural and arts experiences. It will also help to ensure that facilities remain safe and user friendly.

18. CoGo Bike Share Operations 2022 (0667-2022)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to continue payments for the operation of the CoGo Bike Share System in accordance with the existing contract with Lyft Bikes and Scooters, LLC as authorized by Ordinance 2311-2021.

Currently, the CoGo system has over 600 bikes and 88 stations throughout the city, averaging over 50,000 rides per year. The CoGo Bike Share system is popular with system members, tourists, residents, special event attendees, downtown employees, and students as it offers an alternative transit option in Columbus. The bike share system offers a unique low cost way to complete short trips without the use of a car. The health benefits of active transportation are well recognized as well. The system has also expanded into neighborhoods where access to a bike can offer an important transportation option.

It has been determined that it is necessary to assist in the funding of the operation and management of the bike sharing program. Due to the COVID-19 Pandemic, the system has

experienced a negative economic impact to its business operations. This ordinance will authorize the Director of Recreation and Parks to continue making monthly payments to support the CoGo Bike Share System in accordance with the existing contract with Lyft Bikes and Scooters, LLC. This will allow the system to remain in place while the department seeks to secure a long-term sponsor to fund the system.

Principal Parties:

Lyft Bikes and Scooters, LLC
185 Berry Street, Suite 5000, San Francisco, California 94107
Miller Nuttle, mnutt@lyft.com
002898, 27-1439188
October 30, 2021

Fiscal Impact: \$1,010,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this expenditure.

Area(s) Affected: Citywide (99)

Emergency Justification: Emergency action is requested so that the Amended Agreement can be executed immediately in order to continue sustainable operation of the bike share system. Also, emergency action is requested to allow for immediate execution of requisite agreements necessary to accept funds from entities who commit to contribute to the operation of the CoGo Bike Share System.

Benefits to the Public: The bike share system improves access to trails, greenway corridors, parks, jobs, events, and attractions throughout the City while improving the environmental health of the City.

Community Input/Issues: CoGo Bike Share continues to be a highly recognized and well-used system of bikes available for use by the general public. The community has expressed support for expanding access while continuing to keep the ride costs affordable for all and maintaining high quality customer service for users.

Master Plan Relation: This project supports the department's Master Plan by removing access and circulation barriers to city parks, destinations, and trails.

19. Golf CIP AC 2021-22 (0668-2022)

Project History/Background: This ordinance authorizes the City Auditor to set up a certificate in the amount of \$50,000.00 for various expenditures for labor, material and equipment in conjunction with Recreation and Parks existing golf course and facility improvements. These are unanticipated expenditures that may include, but are not limited to, items such as landscaping, surveys, design, administrative fees, hard surfaces, equipment, signage, emergency repairs, and golf course specific improvements. Contracts will be entered into in compliance with the procurement provisions of Columbus City Code Chapter 329.

Principal Parties: No vendor or individual business relationship is established by this legislation.

Fiscal Impact: \$50,000.00 is budgeted and available from within the Voted Recreation and Parks Bond Fund 7712 to meet the financial obligations of these various expenditures.

Emergency Justification: Emergency action is requested to ensure that needed improvements are not delayed, keeping the impact on golf customers to a minimum and allowing safety issues that arise to be addressed in a timely manner. It is important to have this funding available to address unanticipated golf course improvement needs when they arise.

Benefits to the Public: Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure that golf courses and related facilities remain safe, accessible, updated, and user friendly. This funding will also keep the impact on golf customers to a minimum when unforeseen issues arise.

Community Input Issues: Many issues that this funding helps to address come straight from the community, through 311 and direct contact with the department. The golf community has expressed the desire for well-kept and updated golf courses and facilities. Golf customers expect the courses and facilities to be in good condition.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by helping to ensure that golf courses and facilities remain accessible, safe, updated, user friendly, and well maintained.

20. 2021 Operating Carryover Funding Appropriation (0722-2022)

Project History/Background: This ordinance authorizes the appropriation of \$4,100,476.00 from the unappropriated balance in the Recreation and Parks Operating Fund 2285 for the purchase of equipment and to support staff expansions for the Recreation and Parks Department.

This ordinance authorizes the City Auditor to set up a certificate in the amount of \$3,781,500.00 for the purchase of equipment for the Recreation and Parks Department. All bids will be obtained and contracts awarded in compliance with the relevant provisions of the Columbus City Code, Chapter 329. This ordinance will set up all of the funding required to enter into contracts with the vendors on an as-needed basis. Competitive bids will be solicited and opened by the Recreation and Parks Department and Purchasing Office, obtained through any current universal term contract, or obtained through any current state term contract as authorized by ordinance number 582-87. Brass tags for equipment to be purchased will be submitted to the Division of Fleet Management, and all specifications for equipment to be purchased and brass tagged will be approved by the Division of Fleet Management prior to acquisition. The new equipment will replace aging equipment and provide equipment needed for expansions within the Recreation and Parks Department.

The list below outlines the equipment expected to be purchased as soon as possible as a result of this ordinance:

Forestry:

Six (6) Chipper Trucks - Estimated expenditure: \$780,000.00
Three (3) Aerial Lift Trucks - Estimated expenditure: \$750,000.00
Six (6) Wood Chippers - Estimated expenditure: \$510,000.00
One (1) Log Truck - Estimated expenditure: \$300,000.00
One (1) Disaster Truck - Estimated expenditure: \$300,000.00
One (1) Stump Grinder - Estimated expenditure: \$70,000.00
One (1) Skid Steer Loader - Estimated expenditure: \$48,000.00
Forestry Estimated Total: \$2,758,000.00

Parks:

One (1) - Dump Truck - Estimated expenditure: \$200,000.00
One (1) - Skid Steer Mower - Estimated expenditure: \$95,000.00
One (1) - Large Mower - Estimated expenditure: \$95,000.00
One (1) - Large Equipment Trailer - Estimated expenditure: \$40,000.00
Parks Estimated Total: \$430,000.00

Golf:

Four (4) Large Golf Course Mowers - Estimated expenditure: \$174,500.00
Two (2) Golf Course Sprayers - Estimated expenditure: \$85,000.00
Two (2) Utility Vehicles - Estimated expenditure: \$55,000.00
Two (2) Golf Course Bunker Rakes - Estimated expenditure: \$32,000.00
Golf Estimated Total: \$346,500.00

Sports:

Four (1) Pickup Trucks - Estimated expenditure: \$120,000.00
Two (2) Utility Vehicles - Estimated expenditure: \$45,000.00
Two (2) Seeders - Estimated expenditure: \$40,000.00
Two (1) - Large Mowers - Estimated expenditure: \$30,000.00
One (1) - Large Deckover Trailer - Estimated expenditure: \$12,000.00
Parks Estimated Total: \$247,000.00

Equipment Grand Total: \$3,781,500.00

A total of \$318,976.00 will be appropriated to support staff expansions within the Recreation and Parks Department. These positions directly affect the Department's ability to develop and deliver services and capital improvement projects throughout the system, directly impacting the community's desire for accessible, safe, updated, user friendly, and well maintained programming, amenities, facilities, trees, parkland, golf courses, and sports fields.

Principal Parties: No vendor or business relationship will be established by this legislation

Fiscal Impact: This ordinance will increase the Recreation and Parks Operating Fund 2285 balance by \$4,100,476.00. \$4,100,476.00 is available from the unappropriated monies in the Recreation and Parks Operating Fund 2285.

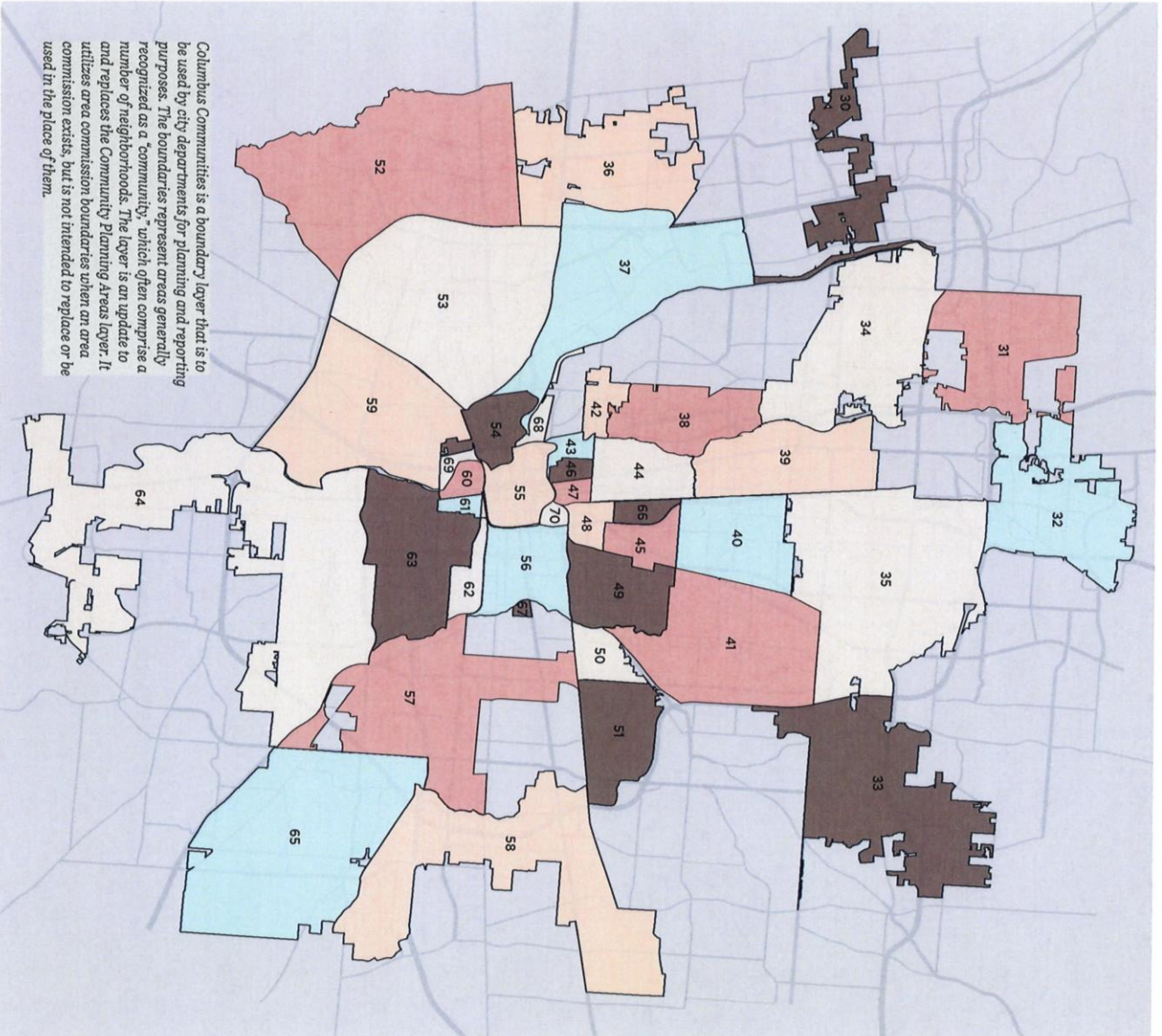
Emergency Justification: Emergency action is requested in order to have this equipment delivered and available as soon as possible in 2022 and beyond. It has been realized that, due to supply chain concerns impacting equipment globally, some equipment orders are projected to take a year or more to be fulfilled. This ordinance is establishing the funding required for the equipment being purchased and will allow the Recreation and Parks Department to order equipment needed over the next two years, allowing as much equipment to be put into service as soon as possible in the current challenging environment. Equipment will be ordered immediately upon the approval of this ordinance and resulting purchase orders. The staff expansions supported by this ordinance will allow the Department to develop and deliver capital improvement projects in a more efficient manner moving forward, as soon as the

positions can be filled.

Benefits to the Public: Amenities, facilities, trees, parkland, golf courses, and sports fields maintained and improved by the Recreation and Parks Department enhance the quality of life of our citizens. The equipment and staff that this ordinance supports will allow for the continued maintenance and improvements of these amenities.

Community Input Issues: The community has expressed a desire for accessible and well-maintained amenities, trees, parks, golf courses, and sports fields.

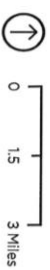
Master Plan Relation: This funding will support the mission of the Recreation and Parks Master Plan by helping to ensure that amenities, facilities, trees, parkland, golf courses, and sports fields remain accessible, safe, updated, user friendly, and well maintained.



Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklin
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes

THE CITY OF
COLUMBUS
 ANDREW J. GINTHER, MAYOR
 DEPARTMENT OF
 DEVELOPMENT



Date: November 1, 2018
 Columbus Planning Division/mc