

# July 2020 Recreation & Parks Commission Report

# **Consent Agenda Items**

# 1. COAAA C.A.R.E.S. Act Grant Appropriation (1320-2020)

**Project History/Background:** This ordinance is to authorize the acceptance and appropriation of grant funds in connection with the Older Americans Act Title III Supportive Services, Home-Delivered Meals, and Caregiver Support programs.

CARES funding was allocated through the Older Americans Act and distributed by the Ohio Department of Aging to Ohio's 12 Area Agencies on Aging. These funds are required to be distributed by formula to COAAA's 8 counties. The funds are flexible and can be used for multiple services as determined by need. The funds are given according to the titles of the Act although they can be transferred between titles. Title IIIA (Administration) \$307,594, Title IIIC (nutrition) \$1,737,057, Title IIIB (social services) \$851,938 and Title III E (caregiver services) \$421,030. These are new and temporary funds awarded in addition to our regular annual allocation of Older Americans Act funds granted to local providers of services. Funds can be spent through the Covid emergency identified at September /2021.

Principal Parties: No vendor or business relationship will be established

**Emergency Justification:** An emergency is being requested in order to have the contracts in place as soon as possible, as stipulated in the Coronavirus Aid, Response and Economic Security (CARES) Act; and Older Americans Act Title III grant requirements.

**Fiscal Impact:** This ordinance will appropriate \$3,317,619.00 of which \$2,767,922 is required from the Recreation and Parks Grant fund to modify existing Title III Contracts authorized by Ordinance 2512-2019.

**Benefits to the Public:** Funds will allow for the provision of many additional meals to be delivered in the home or through pick up programs so that older adults may stay at home away from others. The regulations are more flexible as far as eligibility and meal content. CARES dollars will also fund a variety of services including legal, housing stability, grocery shopping, transportation, emergency goods and respite. Funds will also be allocated for the safe reopening of congregate meal sites, senior centers and adult day care centers. Also the state has asked us to purchase goods for, assemble and distribute 15,000 wellness kits to older adults in the 8 county region. Kits will include masks, hand sanitizer, cooling bandanas, hand cream and health information.



Area(s) Affected: City wide

#### 2. COAAA 2020 Ohio Home Care Waiver Program Appropriation (1394-2020)

**Project History/Background:** This ordinance is to authorize an appropriation in the amount of \$3,380,416.00 to the Recreation and Parks Grant Fund for the Central Ohio Area Agency on Aging in connection with the Ohio Home Care Waiver Program.

The Ohio Home Care Waiver Program allows individuals with physical disabilities and unstable medical conditions to receive care in their homes and communities instead of nursing facilities, hospitals, or rehabilitation facilities. It allows these individuals to have more control of their lives and remain active participants in their communities. This waiver serves all people up to age 60. Caresource is a statewide contractor for this waiver and subcontracts with COAAA to operate the waiver in its eight county region. In addition, the Caresource contract requires COAAA to operate the Specialized Recovery Services program which offers home and community-based services that supports individuals diagnosed with a severe and persistent mental illness or with a diagnosed chronic condition.

The initial contract with Caresource began July 1, 2015 and has been extended each year since. This appropriation request will coincide with the next year of the current contract, which is 7/1/20 - 6/30/21.

Principal Parties: No vendor or business relationship will be established

**Emergency Justification:** An emergency is being requested so that the program can continue for the period of July 1, 2020-June 30, 2021 with contract terms.

**Fiscal Impact:** This ordinance will appropriate \$3,380,416.00 to the Recreation and Parks Grant Fund. This appropriation will enable the Central Ohio Area Agency on Aging to continue administering said program through June 30, 2021.

**Benefits to the Public:** The Ohio Home Care Waiver Program extends services to all eight counties in the central Ohio region. Approximately 650 individuals are served through this program.

Specialized Recovery Services program also serves the eight counties in the central Ohio region.

#### Area(s) Affected: City wide



Number of residents served: Approximately 600 individuals are served through this program.

#### 3. COAAA 2020 Passport Funding Appropriation (1395-2020)

**Project History/Background:** This ordinance is to authorize an appropriation of grant funds from the Ohio Department of Aging for the continued operation of the Pre Admission Screening System Providing Options and Resources Today (PASSPORT) Medicaid program for the period July 1, 2020 through June 30, 2021.

The PASSPORT program is the state Medicaid home care alternative to nursing home care. It is one of several Medicaid Waiver Programs COAAA manages. COAAA has been administering PASSPORT since 1984. We serve approximately 8,000 people over 60 in eight counties. COAAA screens, assesses and coordinates services for clients. We also certify providers on behalf of the state and purchase services on behalf of clients. There are 438 agency providers in addition to individual independent providers available to clients.

The Assisted Living Waiver is another alternative to nursing home care. COAAA offers this less restrictive facility option to those eligible and we manage their services through a Medicaid waiver. As with PASSPORT, COAAA certifies Assisted Living Facilities to be Medicaid Providers in this waiver program.

Principal Parties: No vendor or business relationship will be established

**Emergency Justification:** An emergency is being requested in order to have funding available for continued operations.

**Fiscal Impact:** \$83,242,000.00 in funds has been made available within the Recreation and Parks Grant Fund.

**Benefits to the Public:** This program provides a vital service to individuals and caregivers, allowing them to remain in the community and home. This saves state resources because a home care package is less costly than facility care. It also employs many people in the home care field in the region.

# Area(s) Affected: 8 counties

**Number of residents served:** Approximately 8 Approximately 8,000 clients are currently being served by the Central Ohio Area Agency on Aging (COAAA) under the PASSPORT program.



#### 4. COAAA 2020 Passport & Assisted Living Contracts (1396-2020)

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into various contracts to provide PASSPORT home care and assisted living services for older adults in Central Ohio for the first year of a two year period beginning July 1, 2020 through June 30, 2021.

The PASSPORT program is the state Medicaid home care alternative to nursing home care. It is one of several Medicaid Waiver Programs COAAA manages. COAAA has been administering PASSPORT since 1984. We serve approximately 8,000 people over 60 in eight counties. COAAA screens, assesses and coordinates services for clients. We also certify providers on behalf of the state and purchase services on behalf of clients. There are 438 agency providers in addition to individual independent providers available to clients. The State of Ohio rules require that "any willing provider" who completes the State certification process must be given a contract to provide services under the PASSPORT program. The client decides which provider will serve them from the pool of providers.

The Assisted Living Waiver is another alternative to nursing home care. COAAA offers this less restrictive facility option to those eligible and we manage their services through a Medicaid waiver. As with PASSPORT, COAAA certifies Assisted Living Facilities to be Medicaid Providers in this waiver program.

#### Principal Parties: 438 Providers

**Emergency Justification:** An emergency is being requested in order to meet the conditions of the grant so that providers can be paid within 30 days of providing service, and so that services can continue beyond June 30, 2020. This ordinance is contingent on passage of ordinance 1395-2020.

**Fiscal Impact:** \$60,500,000.00 is available from and within the Recreation and Parks Grant Fund to enter into these contracts.

**Benefits to the Public:** This program provides a vital service to individuals and caregivers, allowing them to remain in the community and home. This saves state resources because a home care package is less costly than facility care. It also employs many people in the home care field in the region.

#### Area(s) Affected: 8 Counties

Number of residents served: Approximately 8,000 clients are currently being served by the



Central Ohio Area Agency on Aging (COAAA) under the PASSPORT program.

# 5. Subfund for City's Special Purpose Fund (1596-2020)

**Project History/Background:** This ordinance is to authorize the City Auditor, on behalf of the Recreation and Parks Department, to create a new subfund within the City's Special Purpose Fund to account for funds received for various green incentive programs. Green incentive programs are opportunities intended to help improve energy efficiency and encourage environmentally beneficial practices. As an example, utility companies provide cash incentives in conjunction with improvement projects when such projects include energy saving equipment or similar. Revenue received from green incentive programs will be deposited into this dedicated subfund. The funds will then be used for the purchase of future supplies and services in conjunction with green projects intended to have an impact on energy efficiency, environmentally beneficial practices, and conservation. The new subfund will be called "Recreation and Parks - Green Projects".

Principal Parties: No vendor or business relationship will be established

**Emergency Justification:** An emergency is being requested in order to allow the use of this new subfund as soon as possible. Multiple incentive payments are expected in the near future as part of construction projects in progress.

**Fiscal Impact:** Utilizing the City's Special Purpose Fund will provide the best means for properly tracking and accounting for revenue and expenditures.

# **Administration Agenda Items**

# 6. <u>Olentangy Trail – Northmoor to Clinton Como (1319-2020)</u>

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to accept a grant from the Mid-Ohio Regional Planning Commission, and to enter into contract with American Structurepoint to provide professional design services for the Olentangy Trail---Northmoor to Clinton Como.

The Olentangy Trail is Central Ohio's most heavily used greenway trail. Recent trail count data shows over 4 million trail miles per year are traveled on this path.



In 2018, Recreation and Parks applied for and received grant funding from the Mid-Ohio Regional Planning Commission to construct the final gap of the 14 mile Olentangy Trail, from Northmoor Park to Clinton Como Park. The central 0.6 mile segment of the trail between Northmoor Park and Clinton Como Park was never completed, and users must leave the trail and use a 1 mile signed on-street route which travels on 5 different streets. The route is widely recognized as difficult to navigate, congested, narrow, and unsafe. The route includes constricted sections where combined two-way car and trail traffic is on 11'-13' wide pavement. It also includes a narrow crossing of North Broadway at Milton Avenue, documented as one of the region's most dangerous intersections for bicycle/vehicular crashes.

This project will complete this final trail gap by constructing a crossing of the Olentangy River at Northmoor Park and travel along the west bank of the river. At North Broadway the trail will use a fully functional bike/ped crosswalk and signal to the new Ohio Health campus on North Broadway. The trail is then planned to continue south and cross the river to Clinton Como Park, where it rejoins the existing trail.

The project is being developed using ODOT, Recreation and Parks, and city design standards. This legislation will authorize the acceptance of the MORPC grant funding in the amount of \$3,458,321.00, and the Stage One design contract to do the Preliminary Engineering phase of the project. The Preliminary Engineering phase includes alignment study, environmental inventory reports, public and stakeholder engagement, feasibility and permitting analysis, interaction with private owners, and state and local regulations. Preliminary Engineering is estimated to be completed in early 2021. At that time, a second piece of legislation will be submitted to appropriate the grant and to modify the engineering contract to perform Final Detailed Plans. The project is set for construction in 2023.

Request for Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on April 14, 2020, and received by the Recreation and Parks Department on May 6, 2020. Proposals were received from the following companies:

| <u>Status</u> | <u>Amount*</u>                                |
|---------------|---|
| (MAJ)         | N/A   |
| us)(MAJ)      | N/A   |
| (MAJ)         | N/A   |
|               | (MAJ)<br>(MAJ)<br>(MAJ)<br>(MAJ)<br>ous)(MAJ) |



In accordance with City Code, a selection team evaluated the proposals and recommended American Structurepoint be selected to perform the work. The firm was chosen based on their reference projects, experience, qualifications, availability, timeline, and project approach. 95% of the work will be performed in their Columbus office.

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

#### **Principal Parties:**

American Structurepoint 2550 Corporate Exchange Drive Columbus, OH 43231 Tom Hibbard, (614) 901-2235, thibbard@structurepoint.com CC 00719 Exp. 2/12/20

**Emergency Justification:** An emergency is being requested to enter into said modification as the grant funding for this project requires that the consultant be contracted by July 31, 2021, so that the project can be ready to construct in ODOT Fiscal Year 2023.

**Fiscal Impact:** \$271,252.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

The MORPC grant acceptance will be for \$3,458,321. (Local match to be appropriated with a separate piece of legislation.)

**Benefits to the Public:** Cycling, walking, running, and active trail uses provide highly recognized year-round benefits to urban lifestyles. Access to trails and to key destinations is one of the top rated active transportation priorities noted by Columbus residents.

**Community Input/Issues:** The department received letters of support from the community, the Clintonville Area Commission, Ohio Health, private developers, and city-wide from trail users.

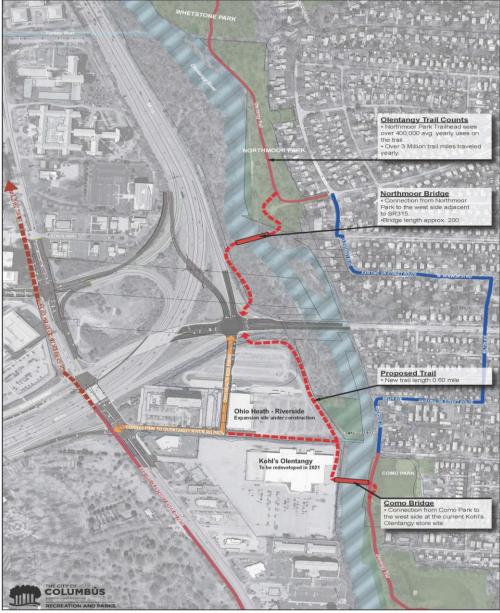
A public open house will be held in late 2020.

Area(s) Affected: 39 Clintonville 38 Olentangy West



**Number of residents served:** Over 30,000 residents, 100 businesses, 6 parks, and 15 schools are within the trailshed of this project.

**Master Plan Relation:** This project will support the mission of the Recreation and Parks Master Plan by improving access to trails and greenways corridors. It provide safe east/west connections for nearby neighborhoods to the regional trail network.



Olentangy Trail | The Final Gap - Northmoor to Clinton Como - 2018 MORPC T.A.P.



#### 7. Acquisition for Columbus City School Properties (1543-2020)

**Project History/Background:** This ordinance authorizes the Director of the Recreation and Parks Department to enter into a purchase contract with Columbus City Schools (CCS) to acquire some or all of the following parcels, and to expend up to a total of \$1,990,000 million dollars, and to declare an emergency.

PID #010-033923Douglas Alternative Elementary School, 51 South Douglas StreetPID #010-113466Stockbridge Elementary School, 3350 South Champion Avenue

The funds would be used for acquisition, survey, title, and any associated costs.

For many years, the Columbus City Schools and Recreation and Parks have collaborated where possible on servicing the city's youth and families. This collaboration includes programming, facilities, as well as strategic use of lands that both agencies own or manage that can offer long term recreational values for Columbus residents. In 2020, CCS will be divesting of former school sites around the city, and Recreation and Parks is seeking to acquire some or all of two of these properties for use as future neighborhood parks. Each of the properties were appraised in January of 2020.

The sites are located in communities identified by Recreation and Parks as key parkland deficit areas. By acquiring the properties, residents will have a unique opportunity for preserving greenspace in built-out neighborhoods, and each of the properties provides close walkable access.

The former Douglas Alternative School is located in Olde Towne East, and the four acre property is one of the largest remaining in the built-out neighborhood. The former Stockbridge Elementary School is located in the South Side, and the 11 acre property is directly adjacent to the city's Stockbridge Park. The additional acreage will provide wider accessibility to the neighborhood, as well as critical park space for tree plantings, walking, and passive recreation.

#### **Principal Parties:**

City of Columbus Schools 889 East 17<sup>th</sup> Avenue Columbus, OH 43211 Contact: Robert Mickley rmickley@columbus.k12.oh.us

**Fiscal Impact:** The costs of these properties is not to exceed \$1,990,000.00.



**Emergency Justification:** The properties to be acquired with these funds are listed by Columbus City Schools for sale, and the Department wishes to acquire them before they are not available. CCS intends to sell the properties as soon as possible, and are requiring a purchase contract from the Department.

**Benefits to the Public:** Providing quality park neighborhood park space for future generations of the city. The sites are within a rapidly growing areas of the city, and preservation of potential key sites is one of the main missions of Recreation and Parks.

**Community Input/Issues:** The Department has conducted outreach for several years with the Olde Towne East and Far South communities regarding the need and potential for more accessible park spaces and recreational opportunities for their neighborhoods. Both communities are facing parkland deficit, and support the acquisition of the former school sites.

#### Area(s) Affected:

Near East (56) Far South (64)

**Master Plan Relation:** Protecting the environmental health and resilience of the city; improved and equitable access to parks and greenways.

# 8. Goodale Park UIRF Improvements 2020 (1600-2020)

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with OHM Advisors to provide architectural, surveying and engineering services for the Goodale Park Improvements.

Goodale Park is a public park in the Victorian Village area of Columbus, Ohio. It was donated to the city in 1851 by Lincoln Goodale. The Friends of Goodale Park community group have been requesting improvements identified in this project and have been integrally involved in the development of this project. We propose new water connections for irrigation of community gardens and plantings, new lighting along walkways for improved safety, re-lamping of existing lighting fixtures to LED to increase energy efficiency and gazebo renovations which include improved ADA access and functional use of the facility for public use.

We anticipate construction in the Fall of 2020 and finish by the end of Winter 2020/2021. Funding has been identified through the Urban Infrastructure Recovery Fund (UIRF).



RFP's were sent to our pre-qualified consultants listed above for staff augmentation services, in accordance with City Code Section 329, on May 14, 2019 and received by the Recreation and Parks Department on May 20, 2019. This project falls under that selection but is being legislated to utilize UIRF funds for the design.

| <u>Company Name</u> | <u>Status</u> | <u>Amount*</u> |
|---------------------|---------------|----------------|
| OHM Advisors        | MAJ           | N/A            |
| Arcadis             | MAJ           | N/A            |
| Abbot Studios       | MAJ           | N/A            |
| BBCO Design         | MBE           | N/A            |

In accordance with City Code, a selection team evaluated the proposals and recommended OHM Advisors be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

#### **Principal Parties:**

OHM Advisors 580 N. Fourth Street Columbus, Ohio 43215 Tony Slanec, 614-474-1109 CC-007505 January, 2021

**Fiscal Impact:** \$55,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

**Emergency Justification:** An emergency is being requested so the design can be complete in order for construction to occur during winter months when the Gazebo is not in use by the Department's permit section for rentals.

**Benefits to the Public:** It includes new water connections for irrigation of community gardens and plantings, new lighting along walkways for improved safety, re-lamping of existing light poles to LED for increased energy efficiency and gazebo renovations for improved ADA access and functional use of the facility for public use.



**Community Input/Issues:** Friends of Goodale community group have been requesting most of these improvements and have been integrally involved in developing this project. It includes new water connections for irrigation of community gardens and plantings, new lighting along walkways for improved safety and gazebo renovations for improved ADA access and functional use of the facility for public use. Implementation to start in 2020 and finish by the end of the year.

# Area(s) Affected: Goodale Park - Victorian Village (46)

**Master Plan Relation:** Goodale Park is one of the In-Town area large older parks and seen as a community anchor. It holds numerous special events and is one of the most iconic park within the city. Due to its high visibility, this park has a higher maintenance standard with is augmented by The Friends of Goodale Park organization, which has advocated for these improvements to the public space. Additionally it is mentioned in Park and Facility Strategies 1.3 Community Parks upgrades should be made to needed infrastructure such as lighting that make these parks safer, more usable and accessible.

#### 9. Greenlawn Dam Safety Barrier (1601-2020)

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Righter Company, Inc. for the Greenlawn Dam Safety Barrier.

This project will construct a river wide safety cable with highly visible floating buoys and anchorages for public safety and improved maintenance capabilities. The barrier line and anchorages will allow for CRPD maintenance staff to easily and safely maintain the cable barrier with improved anchorages, robust cables, and high visibility floating buoys which will provide advanced warning to Scioto River kayakers and canoeists of the downstream danger of the Greenlawn Dam.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on June 11<sup>th</sup>, 2020 and received by the Recreation and Parks Department on June 25<sup>th</sup>, 2020.

| <u>Company Name</u>   | <u>Status</u> | <u>Amount</u> |
|-----------------------|---------------|---------------|
| Righter Company, Inc. | MAJ           | \$183,390.00  |

After reviewing the bids that were submitted, it was determine that Righter Company, Inc. was the lowest and most responsive bidder.



Righter Company, Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

#### **Principal Parties:**

Righter Company, Inc. 2424 Harrison Road Columbus, Ohio 43204 Mike Killilea, 614-272-9700 31-0889208 August 31, 2020

**Fiscal Impact:** \$208,390.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

| Base Bid:    | \$183,390.00 | A/E's Estimate: \$173,575.50 (w/o contingency) |
|--------------|--------------|--|
| Contingency: | \$25,000.00  |  |
| Total:       | \$208,390.00 |  |

**Emergency Justification:** An emergency is being requested in an effort to begin construction Fall 2020 when water levels are at their historically lowest levels. The foundations for the buoys are underwater and it is imperative to install them when the water levels at the dam are low.

**Benefits to the Public:** The improved cable barrier will provide greater visibility to notify Scioto River boater/kayakers/canoers of the danger of Greenlawn Dam. A cable barrier with higher floating buoys and increased diameter cable would increase opportunities for self-rescue and greater reduced risk in the event of a swift water rescue situation. Visible safety improvements to the Scioto River and Greenlawn Dam will aid in promoting the usage of the downtown area water trail.

**Community Input/Issues:** Community input/issues related to this project were incorporated and responded to during the design phase of this project.

Area(s) Affected: Brewery District - 60 Harmon Road Corridor - 69

**Number of residents served:** 2,500 resident in the 10-minute walkshed and all residents who recreate on the Scioto River.



**Master Plan Relation:** This project supports the departments Master Plan by improving and promoting safety along desired waterways and increasing the potential for water trail designation. Section 1.12 Blueways.

#### 10. IGS/TSS Agreement – Linden Community Center Solar Panels (1602-2020)

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to accept a donation from IGS Solar to provide material and labor to install solar panels on the Linden Community Center of Opportunity and to enter into a 10-year maintenance agreement with Third Son Solar (TSS) in accordance with the sole source procurement provision of the City of Columbus Code 329.19.E to provide required annual preventative maintenance.

During the design of the Linden Center of Opportunity/Community Center, we realized that would afford the facility the prospect to meet the City's goals for sustainability. The building was positioned and designed to receive solar panels to aide in the reduction of energy usage at some future time. As the design progressed, IGS contacted the Department concerning this donation for the solar panels and its installation.

IGS proposed the addition of solar panels that will create about 90,000 kWh of electricity annually. Per year, this will generate a savings (exclusive to the City) of approximately \$5,700.00 from the electric bills due at the Center. Overall, the panels by themselves will create an approximate 21% reduction in the energy usage of the facility. The panels and installation will have an approximate market value of \$200,000 which was a cost that was able to be deferred as a result of the donation.

The panels and the system that operates them has a 10-year warranty that requires a separate maintenance contract with TSS to validate the warranty. This maintenance agreement is valued at \$9,000.00 over the 10-year warranty term. The annual maintenance, which is preventative, is required to maintain the 10-year warranty of the panels.

#### **Principal Parties:**

Issuing Agency #1: IGS Solar, LLC 6100 Emerald Parkway Dublin, Ohio 43016 Patrick Smith, 614.448.7655 Contract Compliance Number: N/A Contract Compliance Expiration Date: N/A



Issuing Agency #2: Third Sun Solar 762 West Union St. Suite C Athens, Ohio 45701 Geoff Greenfield, 740-249-4533 Contract Compliance Number: N/A Contract Compliance Expiration Date: N/A

**Fiscal Impact:** Costs associated with the yearly preventative maintenance needed to validate the terms of the warranty on the solar panels and associated equipment is \$900 per year, for a period of ten years.

**Emergency Justification:** An emergency is being requested due to the Linden Center of Opportunity currently under construction. The emergency will allow for procurement and installation of the solar panels to be complete by the time the building is scheduled to be open to the public in January of 2021.

Area(s) Affected: North Linden (40)

Number of residents served: 6,423 residents

**Master Plan Relation:** The Linden Center for Opportunity will provide a new experience, in a newly designed/improved park in an effort to address underserved locations, such as North Linden. Further, by providing a more diverse Center and park through partnerships, such as the one with IGS, there will be a decrease in operational funding, given the alternative energy source of the solar panels. Additionally, creating and fostering community partnerships such as that with IGS and TSS, add innovation and provide for educational opportunities relative to sustainability to the community.

# 11. Barack Community Center Kitchen CDBG Improvements (1608-2020)

**Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with OHM Advisors to provide architectural, and engineering services for the Barack Community Center Kitchen CDBG Improvements.

Barack Community Center was built in 1964 in the South Side of Columbus. The center is approximately 26,000sf of space, one of the 8 largest Community Centers in Columbus.



Additionally the facility in the 2014 Master Plan was given an overall grade of "D" citing the need for significant repairs.

The existing kitchen equipment and finishes are not commercial grade, yet there are events hosted at the site that would benefit to having use of commercial grade stove, oven, hood, refrigerator, and sinks. This work includes removing badly damaged cabinetry, counters, storage and equipment, and upgrading to commercial grade cabinets, tables, counter tops, ventilation, fire protection, plumbing and electrical connections.

We anticipate construction in the Fall of 2020 and finish by the end of Winter 2020/2021. Funding has been identified through the 2020 Community Development Block Grant (CDBG) funds.

RFP's were sent to our pre-qualified consultants listed above for staff augmentation services, in accordance with City Code Section 329, on May 14, 2019 and received by the Recreation and Parks Department on May 20, 2019. This project falls under that selection but is being legislated to utilize the 2020 CDBG funds for the design.

| Company Name  | <u>Status</u> | <u>Amount*</u> |
|---------------|---------------|----------------|
| OHM Advisors  | MAJ           | N/A            |
| Arcadis       | MAJ           | N/A            |
| Abbot Studios | MAJ           | N/A            |
| BBCO Design   | MBE           | N/A            |

In accordance with City Code, a selection team evaluated the proposals and recommended OHM Advisors be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

\*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

#### **Principal Parties:**

OHM Advisors 580 N. Fourth Street Columbus, Ohio 43215 Tony Slanec/614-474-1109 CC-007505 January, 2021



Fiscal Impact: The costs of this project is not to exceed \$36,000.00.

| Base Design Fee:               | \$26,000.00       |
|--------------------------------|-------------------|
| Plan Review/Permits/City Insp. | \$5,000.00        |
| Contingency:                   | <u>\$5,000.00</u> |
| Total:                         | \$36,000.00       |

#### Area(s) Affected:

Lincoln Park - South Side (63)

**Emergency Justification:** Designs need to be produced to perform the work of upgrading existing equipment and finishes with commercial grade standards. Starting and finishing this work while the Center is not being completely utilized as a result of COVID-19 will enhance the overall operation in the Center come 2021 while at the same time minimizing interruption to the programs at the Center.

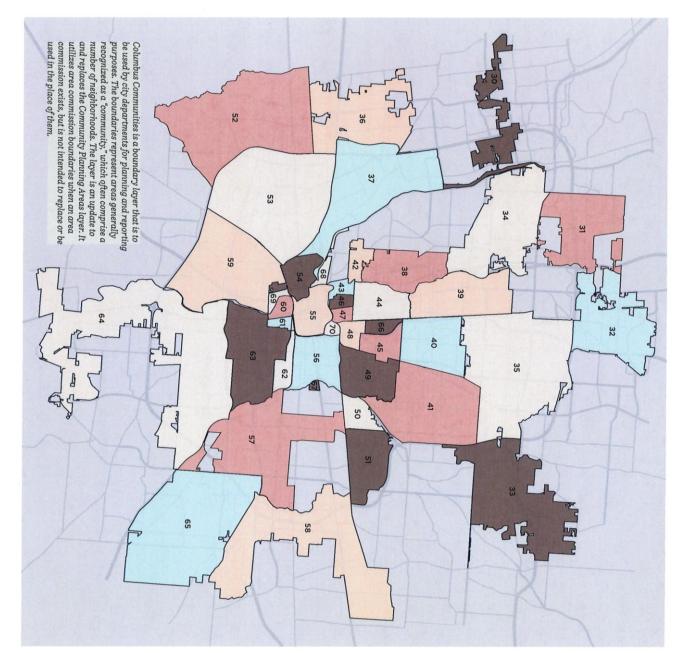
**Benefits to the Public:** It includes removing badly damaged finishes and equipment, and upgrading to commercial grade counters, tables, sinks, ventilation, fire protection, plumbing and electrical connections, making it safer for everyone using the space.

**Number of residents served:** Per the Trust for Public Land database 4,584 residents live within ½ mile service area (10 minute walking distance) of this Community Center. However, all residents will benefit with the added reservation opportunities of the upgraded kitchen with commercial grade equipment.

**Master Plan Relation:** Barack Community Center was built in 1964 in the South Side of Columbus. It is approximately 26,000sf of space and is among the 8 largest Community Centers in Columbus. It was identified as one needing significant repairs in the 2014 Master Plan with an overall grade of D for the Facility Assessment comparing existing Community Centers in Columbus. This grade indicated that the facilities/amenities are in poor condition and clearly show ongoing maintenance problems that ultimately may result in suspended use until a time when repair/replacement can occur. Maintenance issues with these facilities are the result of age and heavy use, and generally are compounding over time due to being deferred because of budget and or resource limitations. Being able to use Community Development Block Grant funds will enable the City to address some deferred maintenance of the building while at the same time saving funds that were originally budgeted in the Capital Improvement Program.







# Columbus Communities

- Hayden Run Far Northwest Far North
- 30 31 33
- Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36
- 88
- Far West West Scioto Olentangy West Clintonville North Linden
- 40 41 43
  - Northeast
- Fifth by Northwest Harrison West University District
- South Linden
- 45 45 44 Victorian Village
- Italian Village
- Milo-Grogan
  - North Central East Columbus Airport

  - Westland Greater Hilltop
  - Franklinton

  - Downtown Near East Mid East Far East
  - Southwest
  - Brewery District

  - German Village

  - South Side Far South

South East State of Ohio

Date: November 1, 2018 Columbus Planning Division/mc

 $\Theta$ 

0

1.5

3 Miles

DEPARTMENT OF DEVELOPMENT

COLUMBUS

REW J. GINTHER, MAYO

Fort Hayes

Harmon Road Corridor **Dublin Road Corridor** Wolfe Park

- Livingston Avenue Area