

May 2020 Recreation & Parks Commission Report

Consent Agenda Items

1. NatureWorks Grant – Linview Park 2020 (0804-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to apply for grant funding from the Ohio Department of Natural Resources (ODNR) NatureWorks Program for the development of Linview Park, and to provide the necessary match funds; and to declare an emergency. If awarded funding, a separate piece of legislation will be submitted to enter into a grant agreement and allocate the local match funds.

This grant application would provide funding towards the development of Linview Park, a future City of Columbus park bounded by Fern Place (North), Denune Avenue (South), Fern Avenue (East) and Berrell Avenue (West) in the Northeast Columbus Community. The project concept originated jointly with the Columbus Department of Public Utilities through their Blueprint master planning process for the Linden area, and Columbus Recreation and Parks analysis of parkland deficient neighborhoods across the city. During the past year, Recreation and Parks and Public Utilities have been closely engaging with the Northeast community to gather input about the park features and amenities that residents would like to see in their community.

The grant application requires a Resolution of Support be included with the application package. The grant application will be for \$130,000.00, with a required local match of \$43,334.00.

Principal Parties:

Ohio Department of Natural Resources, NatureWorks Program
2045 Morse Road, E-2
Columbus, OH 43229
(614) 265-6477

Fiscal Impact: No fiscal action is required at this time. Future legislation will accept, appropriate, and encumber funding for this project as needed if the grant is awarded.

Areas Affected: Northeast (41)

Benefits to the Public: The area in which Linview Park will be developed is one in which Columbus Recreation and Parks Department's 2018-2024 Land Plan has identified as parkland deficient-meaning that residents living in the neighborhood do not have a park or trail access

within a ten minute walk of their homes. Providing access to recreation spaces will improve community health and wellness through outdoor play, walking, social interaction, and a sense of neighborhood pride. The project has the additional benefit of advancing the city's neighborhood-based strategies to eliminate sanitary sewer overflows in the Linden area.

Community Input/Issues: Public input was gathered throughout 2019 and will continue to be gathered in 2020 through direct engagement at public meetings and person-to-person exchanges at nearby community gathering places. An open house was hosted on February 18, 2020 and there was attendance on the subject at the NE Area Commission February Meeting to notify the public of the upcoming attempt to acquire funds for this project.

Master Plan Relation: Providing recreation and park space for the city's most underserved neighborhoods. (Social Equity) Providing access and opportunity for residents to walking, biking, and leisure spaces.

2. COAAA Senior Farmer's Market Appropriation (0655-2020)

Project History/Background: The Central Ohio Area Agency on Aging was awarded federal grant funds from the Ohio Department of Aging for the Senior Farmer's Market Nutrition Program.

This program will provide vouchers for seniors to redeem with local organized markets, including the North Market, in various Central Ohio counties. Approximately 6,400 individuals are expected to receive vouchers.

Senior Farmers Market funds are USDA Federal funds granted through the Ohio Department of Aging. COAAA subcontracts these funds and partners with LifeCare Alliance each year to administer the program in 7 of our 8 counties. The Senior Farmers Market Nutrition Program (SFMNP) allows low income seniors in Central Ohio to obtain in-season produce from registered local farmers selling at markets in the counties.

In 2019 COAAA provided funding for 5,942 people to receive vouchers to purchase fresh fruits and vegetables. The Franklin County Senior Levy contributed additional money for Franklin. The Delaware County levy funds its own program.

The Ohio Department of Aging is including additional funding in 2020 to expand the program to target the most rural sections of our 7 county region. It is expected to add another 360 people who will receive vouchers.

Principal Parties: No vendor or individual business relationship is established by this legislation

Area(s) Affected: City of Columbus, Central Ohio

Emergency Justification: Emergency action is requested so that the program can be implemented by May 1, 2020 in accordance with grant conditions.

Fiscal Impact: The fiscal impact of this ordinance will be to appropriate \$270,591.00 to the Recreation and Parks Grant Fund. The award is administered with two parts. The award will be the sum of \$250,791.00 up to an additional \$19,800.000 upon receipt of executed agreement.

Benefits to the Public: The program gives low income seniors access to fresh produce. It has a health benefit and also an economic benefit for farmers and local markets. In addition, COAAA case managers and service coordinators make sure home bound clients get coupons and arrange for shopping if necessary.

3. COAAA Senior Farmer's Market Contract 2020 (0662-2020)

Project History/Background: This ordinance will authorize the Director of Recreation and Parks to enter into a contract with LifeCare Alliance in connection with the Senior Farmer's Market Nutrition Program.

This program will provide vouchers for seniors to redeem with local organized markets, including the North Market, in various Central Ohio counties. Approximately 6,400 individuals are expected to receive vouchers.

Senior Farmers Market funds are USDA Federal funds granted through the Ohio Department of Aging. COAAA subcontracts these funds and partners with LifeCare Alliance each year to administer the program in 7 of our 8 counties. The Senior Farmers Market Nutrition Program (SFMNP) allows low income seniors in Central Ohio to obtain in-season produce from registered local farmers selling at markets in the counties.

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The Ohio Department of Aging is including additional funding in 2020 to expand the program to target the most rural sections of our 7 county region. It is expected to add another 360 people who will receive vouchers.

Principal Parties:

LifeCare Alliance

Charles W. Gehring, President/CEO

1699 West Mound Street

Columbus, Ohio 43223

(614) 278-3141; FAX (614) 278-3143

FID #31-4379494 (NPO)

Area(s) Affected: City of Columbus, Central Ohio

Emergency Justification: Emergency action is requested so that the program can be implemented by May 1, 2020 in accordance with grant conditions.

Fiscal Impact: The fiscal impact of this ordinance will be to appropriate \$270,591.00 to the Recreation and Parks Grant Fund. The award is administered with two parts. The award will be the sum of \$250,791.00 up to an additional \$19,800.000 upon receipt of executed agreement.

Benefits to the Public: The program gives low income seniors access to fresh produce. It has a health benefit and also an economic benefit for farmers and local markets. In addition, COAAA case managers and service coordinators make sure home bound clients get coupons and arrange for shopping if necessary.

4. SuperGames 2020 (1067-2020)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to utilize the mobile game rental services of Direct Instructional Support Systems, Inc. for attendees of Cap City Nights. The contract is for a period of four (4) months beginning June 1, 2020 through September 30, 2020 subject to approval of contract by the Columbus City Council.

This legislation authorizes the Director of Recreation and Parks to enter into contract with Direct Instructional Support Systems, Inc., dba SuperGames, and will further authorize the expenditure of \$57,645.00 to compensate the contractor for services rendered in conjunction with Cap City Nights festivals. The competitive bid process would not be conducive to fulfilling the needs of the city since Direct Instructional Support Systems Inc. is the only organization in central Ohio that provides these mobile gaming services. Therefore, competitive bidding requirements are being waived.

Principal Parties:

Direct Instructional Support Systems Inc.
6580 Huntley Rd.
Columbus, OH 43224
614-846-8946 (Phone)
31-1209814

Emergency Justification: An emergency is being requested so that there is no delay in services provided by Direct Instructional Support Systems. Bid Waiver Justification: SuperGames provides recreational apparatus for Cap City Nights Festivals such as zip lines and many different types of inflatable structures. We are committed to finding the best cost to provide this service. Through diligent searches the past few years we have not found any other vendor with the capacity to accommodate our need.

Fiscal Impact: Funding for this ordinance is made available from the Columbus Recreation and Parks Operating Fund, \$57,645.00.

5. Summer Food 2020 (1069-2020)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to accept a grant from the Ohio Department of Education in the amount of \$2,500,000.00 for the operation of the 2020 Summer Food Service Program and to enter into contract with the Columbus City Schools in the amount of \$2,300,000.00.

The Summer Food Service Program is administered by the U.S. Department of Agriculture through the Ohio Department of Education. The program provides nutritionally balanced breakfasts, lunches, and snacks to qualified children in need during the summer months. The program will serve approximately 195,000 breakfast meals, 340,000 lunch meals, and 95,000 snacks. Thousands of children will be served through this program at 240 sites throughout the greater Columbus area.

Principal Parties:

Columbus City Schools
Joe Brown
Director of Food Service
jbrown@columbus.k12.oh.us
614.365.5671

Emergency Justification: An emergency is being requested so the contract can be in place for the beginning of the program on June 1, 2020.

Fiscal Impact: \$2,300,000.00 is required and budgeted in the Recreation and Parks Grant Fund to meet the financial obligation of this contract.

6. COAAA Building Management & Maintenance Services (1013-2020)

Project History/Background: The Central Ohio Area Agency on Aging (COAAA) has its offices at 3776 S. High St., Columbus. Requests for proposals were received on May 19, 2016 and a four-year contract for Building Management & Maintenance was awarded for the 3776 S. High St. property. A committee reviewed/scored the proposals and HER, LLC was the overall lowest qualifying bidder.

Two components of the overall contract amount were actually bid - an annual Administrative Fee and the cost of Maintenance Personnel. The remainder of the overall contract amount is developed by COAAA to cover the projected annual costs of janitorial services, trash removal, snow removal, landscaping, general repairs and maintenance, supplies, and emergency repairs.

Due to the COVID-19 emergency COAAA has been unable to re-bid this contract for the next four-year cycle. The bidding process would involve on-site tours of our facility as well as an on-site bidder's conference. According to our RFP timeline the on-site tours would have been concluded by April 16, 2020 and under the current emergency conditions it is unknown when those might be able to take place.

In light of these circumstances, and to avoid a lapse in service at 3776 S. High St., we have asked the current contract vendor (HER, LLC) if they would agree to a 1-year extension at the same pricing schedule as the current contract year, and they have agreed.

This contract ordinance will cover the one-year contract extension (7/1/20 – 6/30/21).

HER, LLC is a local company with offices in downtown Columbus and in Westerville, OH.

Principal Parties:

HER, LLC
77 East Nationwide Blvd
Columbus, Ohio 43215
Scott Hrabcak (614) 545-1432
26-4197247
Exp. 4/30/2022

Emergency Justification: Emergency action is requested to ensure that daily building services continue uninterrupted.

Fiscal Impact: The expenditure of \$370,000.00 or so much thereof is authorized from and within the Recreation and Parks Grant Fund to meet the financial obligation of this contract for an additional 12 months.

Benefits to the Public: The City of Columbus originally purchased the properties at 174 and 182 E. Long St. in 2003, for COAAA to occupy. Since that time the COAAA has hired an agent for Building Management & Maintenance. This contract provides for guaranteed daily coverage, emergency coverage for off hours, and weekend coverage if needed. Only contractors with proven expertise in all aspects of building management are considered for this contract. This allows COAAA staff to focus their efforts on the various programs that are provided for seniors in Columbus, Franklin County, and the surrounding counties that COAAA serves.

Area(s) Affected: City wide

7. TAN Summer Camp Grant 2020 (1126-2020)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks to accept a grant and enter into an agreement with the Franklin County Department of Job and Family Services. This grant will provide tuition and cover administrative costs for the 2020 Recreation and Parks Summer Camps through the Recreation and Parks Grant Fund. The \$66,000.00 grant will provide 109 children with eight weeks of summer camp each.

Principal Parties:

Joy Bivens, Director
1721 Northland Park Ave.
Columbus, OH. 43229
Federal ID# 31-6400067

Emergency Justification: An emergency is being requested in order comply with the terms of the grant and so that funds are available for the 2020 camp season.

Fiscal Impact: This ordinance authorizes an acceptance of the \$66,000.00 grant award and the appropriation of those funds from the Franklin County Department of Job and Family Services to the Recreation and Parks Grant Fund 2283.

Administration Agenda Items

8. General Design/Construction Management Services 2020 - Staffing (0833-2020)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to modify an existing contract with OHM Advisors for staff augmentation services (Ord.1885-2019). This request will modify the existing contract by \$300,000.00 (new contract total of \$733,610.00) for the continuation of staff augmentation services for the department and will be funded by established Auditor's Certificates (Ord. 2453-2018 & Ord. 0433-2020).

Ord. 1885-2019 authorized OHM Advisors to provide staff augmentation services for a fee of \$433,610.00. These funds are nearly depleted and the Division of Design and Construction has an urgent need for these services in order to keep its projects on course for successful completion. This ordinance will authorize the modification of PO174779 by \$300,000.00 for a total new contract total of \$733,610.00. This modification will be funded by the auditor's certificates established by Ord. 2453-2018 and Ord. 0433-2020, and doing so will keep existing projects on course.

Ord. 2453-2018 originally established an ACPO (\$450,000) for the future award of contracts for Architectural, Engineering, and Construction Management Services. This ACPO value was amended by \$275,000 (to \$725,000.00) with Ord. 1885-2019. These funds are nearly expended and the ACPO is approaching its yearly expiration. Ordinance 0433-2020 recently established a new ACPO for the same General Engineering, Architectural, and Construction Management services, for an amount of \$450,000.

With the recent vacancies experienced by the Department, the need to augment staff has continued. Contracts need to be awarded to Consultants that have been pre-qualified in accordance with Columbus City Code, Title 3, Section 329.26 and by Ordinance 2453-2018. Services that will be provided by this requested increase include:

- Professional Architectural/Engineering Services
- Construction Management and Inspection Services

Consultants received request and had been pre-qualified in accordance with Columbus City Code, Title 3, Section 329.26 and by Ordinance 2453-2018. Selection was a quality based selection and costs for services were not requested.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
OHM Advisors/CTL Engineering	MAJ/MBE	Design Bid - N/A
Arcadis	MAJ	Design Bid - N/A
Abbot Studios	MAJ	Design Bid - N/A

BBCO Design

(MBE)

Design Bid - N/A

In accordance with City Code, a selection team evaluated the proposals and recommended OHM Advisors be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

RFP's were sent to our pre-qualified consultants listed above, in accordance with City Code Section 329, on May 14, 2019 and received by the Recreation and Parks Department on May 20, 2019.

Principal Parties:

OHM Advisors
580 N. Fourth Street
Columbus, Ohio 43215
Tony Slanec/614-474-1109
CC-007505
January, 2021

Emergency Justification: An emergency is being requested in order to approve the modification for unanticipated and/or emergency service needs as soon as possible. In addition, with the recent vacancies experienced by the Department, the need to augment staff has increased from what was originally anticipated in order to keep existing projects moving forward.

Fiscal Impact: The expenditure and contract amount of \$433,610.00 was authorized for staff augmentation services by 2453-2018 and 1885-2019. This ordinance will provide authorization that will modify the previously authorized contract amount by \$300,000.00. Existing Auditor's Certificate will be used to fund this contract modification. ACPO003513 was established by 2453-2018 and ACPO005106 was established by 0433-2020 for architectural, engineering, and construction management services in conjunction with various improvement projects within the Recreation and Parks Department. These Auditor's Certificates will be used to fund the contract modification noted herein.

Benefits to the Public: Having this funding in place for unanticipated needs as they arise will benefit the community by helping to ensure that parks, trails, and facilities remain accessible, safe, updated, and user friendly.

Area(s) Affected: City wide

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by helping to ensure that the parks, trails, and facilities remain accessible, safe, updated, and able to be used by the public.

9. CRPD Compact Excavator and Trailer (0852-2020)

Project History/Background: This ordinance is to authorize the Director of the Finance and Management to enter into a contract with Bobcat Enterprises Inc. for the purchase of one (1) Compact Excavator and with Buckeye Power Sales Company for the purchase of one (1) Trailer for the Department of Recreation and Parks - Building Maintenance Section.

The Purchasing Office advertised bid RFQ014862. Six (6) bids were received as follows:

<u>Company</u>	<u>Manufacturer /Model</u>	<u>Bid Amount</u>
Bobcat Enterprises Inc.	Bobcat Excavator	\$34,608.80
	Cronkhite Trailer	\$ 5,980.00
Buckeye Power Sales Company	Yanmar Vio35 Compact Mini Excavator	\$43,100.00
	Coyote Trailer	\$5,780.00
Southeastern Equipment Co. Inc.	Kobelco SK25 Compact Excavator	\$40,406.00
	Case CX26C Compact Excavator	\$42,388.00
	Cronkhite 2616 Trailer	\$ 6,040.00
JC Enterprises	Compact Excavator	\$51,221.00
	Trailer	\$11,553.00
Holden Industries	Compact Excavator	No Bid
	Trailer	\$8,668.00
Technology International Inc.	Compact Excavator	\$54,290.00
	Trailer	\$6,065.00

Low Bidder for the Compact Excavator / Bobcat Enterprises Inc. bid met all specifications and can hold pricing for 180 days.

Low Bidder for the Trailer / Buckeye Power Sales Co. bid met all specifications and can hold pricing for 180 days.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on February 14, 2020 and received by the Finance and Management Department on March 5, 2020.

<u>Company</u>	<u>Equipment</u>	<u>ODI Status</u>	<u>Amount</u>
Bobcat Enterprises Inc.	Bobcat Excavator	EBO_CC	\$34,608.80
Buckeye Power Sales Company	Coyote Trailer	EBO_CC	\$ 5,780.00

After reviewing the proposals that were submitted, it was determine that Bobcat Enterprises Inc. was the lowest and most responsive bidder for the Compact Excavator and Buckeye Power Sales Company was the lowest and most responsive bidder for the Trailer.

Bobcat Enterprises Inc. and Buckeye Power Sales Company has met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Bobcat Enterprises Inc.
9605 Princeton Glendale Rd.
Hamilton, OH 45011
Tim Cannon, 614-876-1116
CC004399 / # 310860716
June 21, 2020

Buckeye Power Sales Co.
6850 Commerce Court Dr.
Blacklick, OH 43004
Greg Bohls, 614-861-6000
CC006053 / # 314365080
May 10, 2020

Fiscal Impact: This equipment is not to exceed \$40,388.80 from the **Budget Information**

Areas Affected: All CRPD Facilities

10. Golf Course Spring Application (0853-2020)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into an agreement with Harrell's to purchase fertilizer, pre-emergent, and grub control for all 6 Recreation and Parks Golf Courses.

Over the past few years the Golf Division has worked to improve and reduce the pesticides and fertilizers we use at the golf courses. We have been able to eliminate pesticides linked to killing pollinators and we have reduced the number of applications reducing exposure to our staff and the environment.

Last year we tested a product at Raymond Memorial Golf Course that was a “one and done” product for fertilizer, pre-emergent, and grub control. The other 5 courses received both a fall treatment for pre-emergent and the fertilizer and grub control in the spring. This product provided the turf with a 24 week fertilizer that is temperature and moisture controlled. Slow release fertilizer are better for the environment as it significantly reduces the run off into pond, streams, and wells. The grub control is a product called Acelypryn which replaced a known bee killing product and the pre-emergent is Dimension which is one of the most common pre-emergent’s on the market.

What we have used these products in the past in 2 applications by using a contractor, Harrell’s, to produce and spread the product for us. They guarantee the results and if there is weed or grub break through, they rectify the problems for us at no charge.

Harrell’s is the only company in Ohio that both produces and applies this three way product with a 24 month, slow release fertilizer. By combining the two applications and products into one, we will be saving money compared to last year’s fall and spring applications.

Principal Parties:

Harrell’s
5105 New Tampa Highway
Lakeland, FL 33815
Jim Dillard, 614.562.0600

Fiscal Impact: The cost of these products is not to exceed \$62,123.47

Bid Waiver Justification: Harrell’s is the only company in Ohio that both produces and applies this three way product with a 24 moth, slow release fertilizer. By combining the two applications and products into one, we will be saving money compared to last year.

Emergency Justification: An emergency is being requested because the product needs to be applied in the upcoming weeks.

Area(s) Affected: All CRPD Golf Courses

Benefits to the Public: This contract is necessary to provide acceptable playing surfaces to the public in a more environmentally sensitive manner.

Community Input Issues: Golfers want the best possible playing surfaces.

11. Rock Fork Trail – Dublin Granville Road Bridge Improvements (0908-2020)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into an agreement with the Franklin County Engineers Office to contribute funds for trail improvements to the Dublin/Granville Road Bridge over Rocky Fork Creek.

The Franklin County Engineers (FCOE) is replacing the Dublin/Granville Road Bridge over Rocky Fork Creek in the city's Far Northeast area. As part of the development of this project, Recreation and Parks, along with the City of New Albany, approached FCOE about the opportunity to add a bike/ped deck widening to the new bridge to provide for trail connectivity to the Central Ohio Greenways system. The County has agreed to design and construct this improvement, and Recreation and Parks and New Albany have agreed to share in splitting the costs of providing this bike/ped addition. This addition will build a 10' wide separated trail space for pedestrians and cyclists.

This improvement will put in place a significant east/west trail route from the Hamilton Road/161 corridor to the downtown of New Albany. These residents will gain connectivity to the Rocky Fork Trail, two parks and natural areas, as well the rapidly developing retail and office employment centers along North Hamilton Road.

Principal Parties:

Franklin County Engineer's Office
970 Dublin Road
Columbus, OH 43215

Fiscal Impact: The Recreation and Park cost share for this project will be \$95,000.00.

Areas Affected: Community 33-Rocky Fork/Blacklick

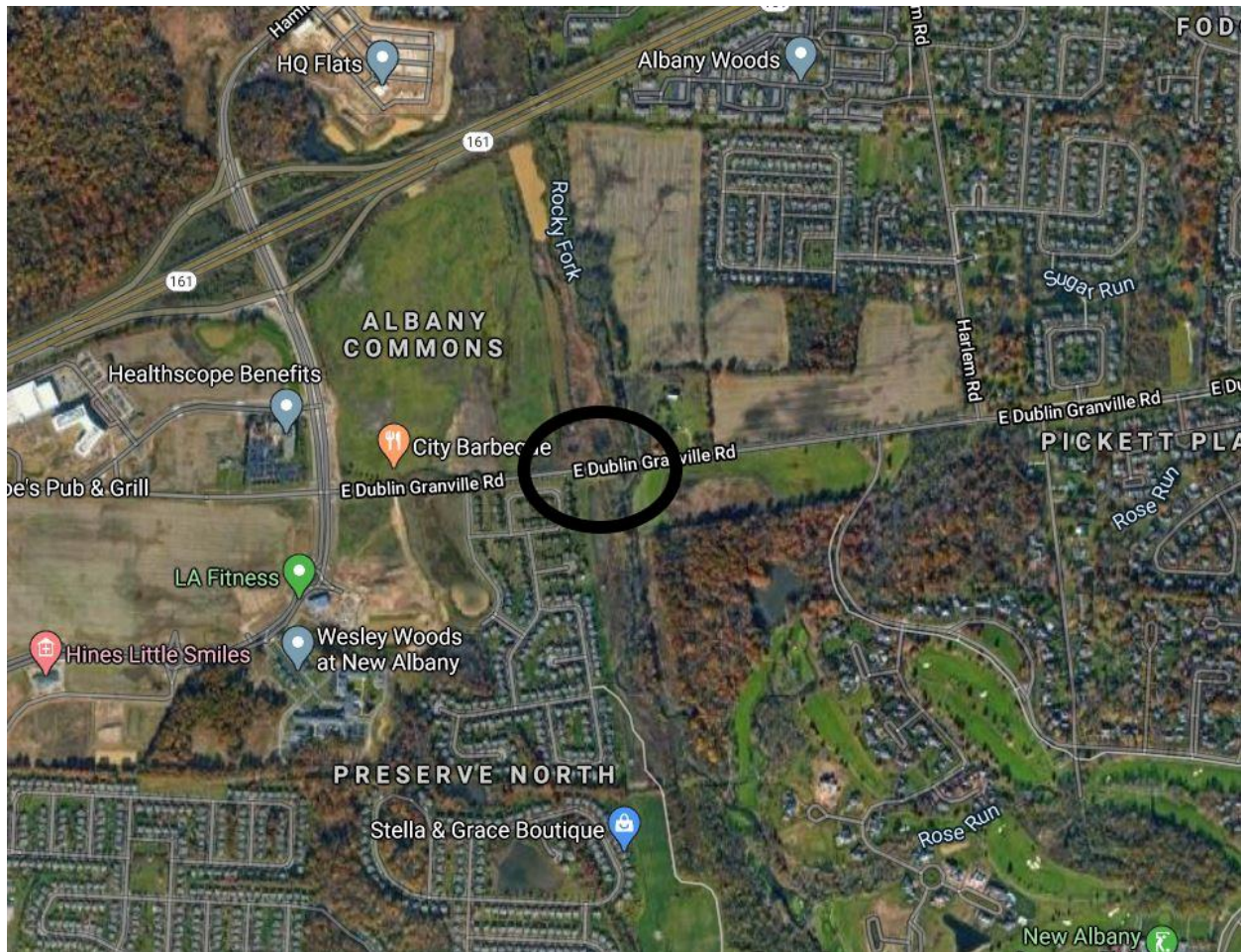
Number of residents served: Over 1,730 residents live within a 10 minute walkshed.

Community Input/Issues: The Rocky Fork/Blacklick community has been active in encouraging path construction in their rapidly growing neighborhoods, both in public meetings and

homeowner association support. In 2019 a trail connector was built from Thompson Park to the Albany Park subdivision (Columbus) putting this neighborhood within a very short distance of the Rocky Fork bridge and future east/west connections.

Benefits to the Public: The Rocky Fork Greenway is one of the major trail routes being planned and constructed in Central Ohio. The Rocky Fork/Blacklick Community is one of the fastest growing areas in Columbus, and the area has little trail development or completed path routes. One of the most difficult challenges of providing walking and biking connectivity to this large segment of residents is stream crossings such as Rocky Fork. By combining resources with the County's project and with New Albany, a substantial linkage can be built at a significant savings in costs. Once in place, the city can finish a short section of path to the Hamilton Road shared use path, as well as a future connection to Blendon Woods Metropark and Big Walnut Trail.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving access to trails and greenways corridors. Provide safe connections for nearby neighborhoods to the regional trail network.



12. Ulry/Warner Parkland Design (0915-2020)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with EDGE Group Inc. to perform design services for the development of Ulry/Warner Park.

In 2013, the Department acquired a 45 acre property in the city's Far Northeast area. The site was acquired for a future community park for thousands of residents in one of the city's fastest growing communities. The parkland has been on the area's high priority list for development, and funds are being provided by the Rocky Fork/Blacklick Tax Increment Funding (TIF) to pay for the design and construction of Phase 1 of the new park.

This contract will start the Mater Planning Phase of this project and will engage the surrounding

neighborhoods to determine preferred layouts and amenities, obtain a detailed site inventory and complete preliminary engineering for cost estimating purposes, and select priority construction items needed to open the park to the public. Upon successful completion of this Master Plan and the selection of the improvements for the Phase 1 development are finalized, the Department will request a contract modification of the Commission and City Council to create final contract documents for construction. TIF funds, up to \$1.5 million, can be used towards Phase 1 construction costs.

Improvements under consideration for this park project include: athletic fields, walking paths, natural play spaces, shelter(s), parking areas, wetland enhancement, challenge course, forest preservation and expansion, and 4 path connections to surrounding communities.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on January 21, 2020, and received by Recreation and Parks on February 11, 2020. The Department received proposals from:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Mannik/Smith	(MAJ)	Design Bid - N/A
MKSK	(MAJ)	Design Bid - N/A
JMT	(MAJ)	Design Bid - N/A
EDGE Group	(MAJ)	Design Bid - N/A
EDG	(MAJ)	Design Bid - N/A

In accordance with City Code, a selection team evaluated the proposals and recommended that EDGE Group Inc. be selected to perform the work. The firm was chosen on their project approach, qualifications, availability, timeline, and reference projects.

DBE inclusion on this contract = 10%

Principal Parties:

EDGE Group Inc.
330 West Spring Street
Suite 350
Columbus, OH 43215
(614) 486-3343
Contact: Tedd Hardesty
thardesty@edgela.com <<mailto:thardesty@edgela.com>>
Tax ID #: 20-8054208
CC001500

Fiscal Impact: The cost of this project is not to exceed \$84,663.16

Areas Affected: Community 33-Rocky Fork/Blacklick

Number of residents served: Over 4,000 residents live within a 10 minute walkshed

Emergency Justification: This project is requested to be emergency due to the tight timeframe required to engage the public and perform the necessary site inventory and schematic design in the next 180 days. The TIF funding is tied to Phase 1 of the park being readied for a construction contract bidding in early 2021.

Benefits to the Public: The Ulry Warner Park will be one of the major greenspaces for the entire Far Northeast region. The scale of park will accommodate a wide range of recreation for all ages, and will be accessible to over 4,000 nearby residents. Future subdivision projects underway will add an additional 1,000 residents to the walkshed within the next 3 years.

Community Input/Issues: Since 2014, the local communities have been extensively engaged with Recreation and Parks in the acquisition, anticipated uses, access, surrounding zonings, services, street improvements, and land use planning around this park. The TIF committee charged with prioritizing funds for the community's infrastructure identified the park as one of the highest priorities for development, and worked with the City's Development Department to organize the funding. Civic groups involved include Asherton Grove HOA, Upper Albany West, and Albany Crossing. Two new large subdivisions are currently under construction surrounding the park space.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan to provide quality recreational parks, trails, and easy, all-age connectivity for Columbus residents.



ULRY-WARNER PARK
CONCEPT DESIGN

13. Alum Creek Trail – East Columbus/Johnstown Road Connector (0918-2020)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with The Righter Company, Inc. for the construction of the Alum Creek Trail---East Columbus/Johnstown Rd Connector.

In 2014, the Department was awarded federal grant funding from MORPC, administered by Ohio Department of Transportation (PID 99828), for construction funds to improve safety and access to the Alum Creek Trail for the East Columbus/Krumm Park community. The project will build a trail from the Alum Creek Trail near Ohio Dominican University to Johnstown Road and Cassady Avenue. The one mile project also includes walking and biking improvements along Johnstown Road and 10th Avenue connecting to Krumm Park and William Adams Community Center.

The project includes separated trail, bike lanes, modifications to an existing trail bridge, and safety improvements for the neighborhood to connect to the regional trail. The East Columbus neighborhood is bounded by 5th Avenue to I-670 and Stelzer Road to Alum Creek. Over 4,000 residents and employees will be within a 10 min walk from this project. The connector opens up access to over 126 miles of regional trail network. A future section of this project will extend the bike lanes along Johnstown Road to downtown Gahanna.

This legislation combines the construction and the construction management and inspection services contracts for the Alum Creek Trail – Johnstown Road East Side Connector Project. Construction management and inspection services are critical for the construction of the Project to be successful.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on March 11, 2020 and received by the Recreation and Parks Department on April 2, 2020.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
The Righter Co., Inc.	(MAJ)	\$2,074,779.87

After reviewing the proposals that were submitted, it was determined that Righter Company was the lowest and most responsive bidder. The ODOT requirement is that 7% of the contract be DBE performed.

The Righter Company, Inc. has met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Righter Company Inc.
2424 Harrison Road
Columbus, OH 43204
Mike Killilea, 614.272.9700
31-0889208
August 31, 2020

Fiscal Impact: The construction costs for this project will be \$ 2,569,466.87

Project Construction Costs:

Construction Cost Total:	\$2,282,579.87
<u>Professional Services Total:</u>	<u>\$286,887.00</u>
Project Construction Cost Total:	\$2,569,466.87

Funding:

MORPC TAP grant	\$ 1,826,063.90 (ODOT PID 99828) – 80% of Construction Cost (\$2,282,679.87)
<u>Local CRPD</u>	<u>\$ 743,402.97</u>
Total:	\$ 2,569,466.87

Areas Affected: East Columbus (#50) - All Columbus trail users

Emergency Justification: An emergency is being requested due to ODOT requirements that the construction contract and grant funding be encumbered by May 14, 2020.

Benefits to the Public: Cycling, walking, running, and active trail uses provide highly recognized year-round benefits to urban lifestyles. Access to trails and to key destinations is one of the top rated priorities noted by East Columbus residents.

Number of residents served: Over 4,000 residents live within minutes of this project. Once completed, new connectivity and safer walking and cycling for all ages is provided to the regional network.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving access to trails and greenways corridors. Providing a safer trail and active mode of transportation to a disadvantaged community.



14. Block Party Waiver Request for Section 923.03 (G) of Columbus City Code (0946-2020)

Project History/Background: This ordinance will waive the provisions of Section 923.03 (G) of City Code granting the Director of Recreation and Parks the authority to issue Block party street closure permits when the applicant is unable to submit a petition bearing the signatures of eighty (80) percent of the property owners or tenants, or building managers whose property adjoins the public street being closed;

1) This will apply to all 2020 Block party street closure permit requests required for community events, residential block parties and farmers markets to be held on public streets.

The City of Columbus, acting by and through its Director of Recreation and Parks, annually issues over 300 permits for the recreational use of public streets. In preparation for the expiration of COVID-19 restrictions, waiving petition requirements will eliminate person to person contact associated with collection of petition signatures and enable the Department to maintain required application deadlines needed for permit processing. This will apply to all 2020 Block party street closure permit requests required for community events, residential block parties and farmers markets to be held on public streets.

Principal Parties: No vendor or individual business relationship is established by this legislation

Fiscal Impact: None

Area(s) Affected: City wide

15. Arena District Connector Bridge – Clean OH Trail Grant (1086-2020)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to accept \$485,000.00 (with minimum local match of \$190,000.00) from the Clean Ohio Trail fund for construction of a pedestrian bridge to connect the Olentangy Trail to Nationwide Boulevard and Confluence Park).

On March 21, 2016, City Council authorized the Director of Recreation and Parks (0666-2016) to apply for a grant from the Clean Ohio Trail Fund to construct a bridge over the Olentangy River at Nationwide Blvd in Confluence Village, a major new development in Downtown Columbus. In 2016 Recreation and Parks was awarded the funding which requires a minimum local match of \$190,000.00.

This ordinance requires the acceptance of \$485,000 from the Clean Ohio Trail Fund. By accepting these funds, there is \$190,000.00 that constitutes a required local match. These

funds will be part of a future appropriation towards the construction contract for the bridge, which is scheduled to advertise in June 2020. The estimated cost of construction cost of the bridge is estimated to be just over \$2M.

The bridge will be a direct connection from the regional trail for thousands of residents and workers in the Arena District. The project also coincides with other significant projects at the west end of Nationwide Boulevard, including a new stadium, a series of mixed-use developments, and a public park development along the East bank of the Olentangy River. This bridge also provides a significant active transportation access to a heavily congested downtown area.

Principal Parties:

Ohio Department of Natural Resources, Clean Ohio Trails Fund
2045 Morse Road, E-2
Columbus, OH 43229
D’Juan Hammonds, 614-265-6417

Emergency Justification: An emergency is being requested in order to accept the grant funds, appropriate the matching funds, and apply towards the project which will be advertised for construction in June of 2020. It is critical for the Department to have these funds to apply towards the construction contract.

Fiscal Impact: This ordinance will authorize the appropriation of \$485,000.00 in grant funds in the Recreation and Parks Grant Fund 2283. This ordinance will also authorize a grant match of \$190,000.00 from the Recreation and Parks Voted Bond Fund 7702. \$190,000.0 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of the grant match. There is a total of \$675,000.00 available for this project. Future legislation will be prepared to expend these funds once construction is ready to move forward.

Area(s) Affected: Downtown (55)

Benefits to the Public: The bridge will provide direct connectivity for thousands of residents, visitors, special events, and employees to the Confluence Village and the Arena District, one of the City’s major destinations. The project will coincide with construction of significant regional projects underway, including the new Crew Stadium, Confluence Park, and surrounding mixed use developments. The connector bridge provides links to over 130 miles of regional trail. Over 2 million people visit the Arena District each year.

Community Input/Issues: During the past 4 years, the project has received support and approval by downtown residents, large employers within the Arena District, the development community, local cycling advocacy, Central Ohio Greenways, and comments from the public at large.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan because trails and connectivity are a significant component of the city's health and wellness, diversity, social equity and conservation initiatives.



16. Big Walnut Trail – Elk Run to Winchester Pike (1087-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Strawser Paving Company, in the amount of \$1,045,245.55, for the construction of the Big Walnut Trail - Elk Run to Winchester Pike. This ordinance will also to authorize an expenditure of \$97,023.00 for the Department of Public Service to provide Professional Construction Management Services for this project.

The development of the Big Walnut Trail - Elk Run to Winchester Pike includes the construction 0.8 miles of 10-ft wide asphalt trail from the existing trailhead in Elk Run Park, to Winchester Pike, in Southeast Columbus. The construction of the trail also includes retaining wall installation, tree plantings, and the installation of storm water management features, including culverts and an off-site detention and water quality basin. Once completed, the southern section of the Big Walnut Trail will be over 2.5 miles long, from Williams Road to a dense multi-family neighborhood on Winchester Pike.

The construction project is anticipated to start on or about June 10th, 2020, and all work shall be substantially complete by June 15th, 2021.

The Big Walnut Trail is one of the significant greenways in Central Ohio. Long range plans for the Big Walnut corridor include building a 30-mile greenway from Hoover Reservoir to the Big Walnut Creek's confluence with the Scioto River. Planning for this corridor began several years ago as a means of connecting several thousand Columbus residents of the Elk Run/Williams Road/Winchester Pike community to the regional network. During the past 8 years, the City has acquired 4 miles of greenway corridor stretching from Three Creeks Park to Nafzger Park. The construction of Big Walnut Trail - Elk Run to Winchester Pike contributes to the long term goal for the Big Walnut corridor.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on March 24th, 2020 and received by the Recreation and Parks Department on April 10th, 2020.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Strawser Paving Company	MAJ	\$950,222.55
Facemyer Company	MBE	\$971,951.98
Double Z Construction Company	MAJ	\$1,098,651.66
Columbus Asphalt Paving Inc.	MAJ	\$1,207,660.18

After reviewing the bids that were submitted, it was determine that Strawser Paving Company was the lowest and most responsive bidder.

Strawser Paving Company and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Strawser Paving Company
1595 Frank Road
Columbus, OH, 43223
Kyle Strawser, (614) 276-5273
31-4412354
1/18/2021

Emergency Justification: An emergency is being requested in order to enter into this contract so that the contractor can begin work by June 10th, 2020 be substantially complete with the work by June 15th, 2021, as stated in the invitation for bids..

Fiscal Impact: \$1,142,268.55 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract

Benefits to the Public: Cycling, walking, running, and other active trail uses provide highly recognized year-round benefits to urban lifestyles. This trail segment also connects users to high quality parks, natural areas, and recreation.

Area(s) Affected:

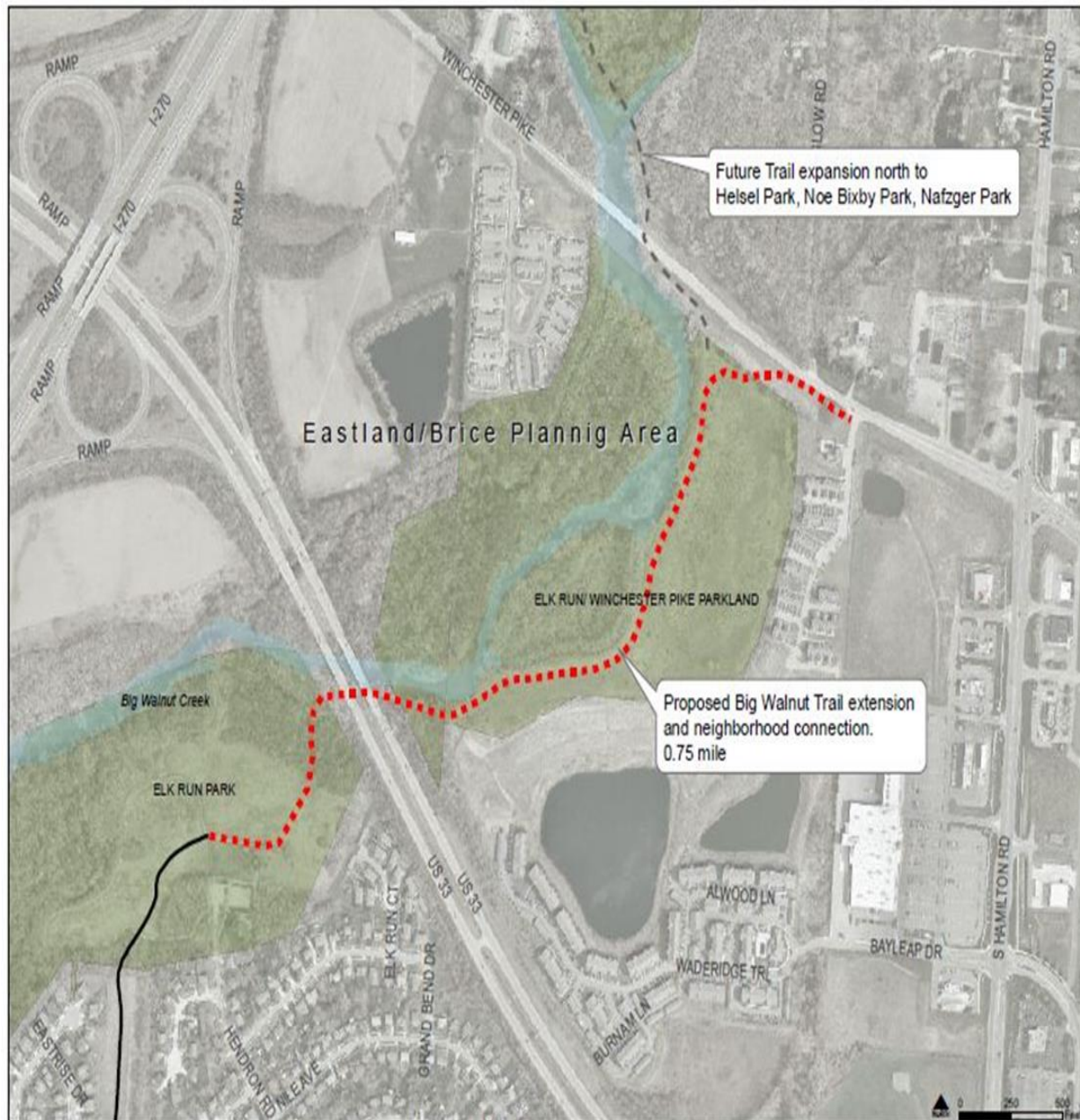
Mideast Area Commission (57)
Far South Area Commission (64)

Number of residents served: There will be 671 residents served within a 10 minute walkshed, according to ParkServe. The project will provide direct connectivity for the Three Rivers (1,400 residents) Walnut Crossing (400 residents) and Winchester Crossing (500 residents) neighborhoods. The Big Walnut greenway is currently 8 miles, and trail users travel an estimated 450,000 trail miles per year on the trail.

Community Input/Issues: Access to trails and to parks is one of the top rated priorities noted by residents. Additionally, the department had interaction with the Southeast area community, Three Rivers civic association, MORPC's Central Ohio Greenways, and the area commission, to help develop and gather support for extending the Big Walnut trail corridor.

Master Plan Relation: The construction of the Project improves access to trails and greenways corridors and provides safe connections for nearby neighborhoods to the regional trail network.

Trails are a significant component of the City's health and wellness, diversity, social equity and conservation initiatives.



Big Walnut Trail - Elk Run Park to Winchester Pike | Neighborhood and Planning Areas

17. Confluence Park and Boat Ramp Design Contract Modification (1088-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Burgess & Niple (ord. 1556-2017 and 1272-2019) to provide detailed engineering and design services associated with the preparation of final construction documents for a park and boat ramp that will integrate with the development of the Arena District/Confluence Village Connector Bridge and Confluence Village Park.

For several years, the planned redevelopment around the west end of Nationwide Blvd has envisioned a park space along the east bank of the Olentangy River. This parkland will include a complete reconstruction of the Olentangy Downtown Boat Ramp and build park amenities along the east bank of the river for residents, employees, and visitors. Our current professional services contract is to construct a connector bridge from the regional Olentangy Trail to Nationwide Boulevard, linking Central Ohio's most heavily used trail corridor to the core of two of Columbus' major destinations, Confluence Village and the Arena District.

By modifying this contract, final plans for the park space, boat ramp, and pedestrian bridge can be bid and constructed as one project. This would enable the development to coincide with major civic projects within Confluence Village, including the new stadium and mixed use developments. This provides overall cost efficiency to build the park and ramp, and critical pedestrian and bike access for the opening of Crew Stadium and Confluence Village.

Per City Code (329.09) as it applies to contract modifications:

1. The amount of additional funds to be expended under these modifications?
 - a. Requesting \$385,000.00 to modify the professional services contract with Burgess and Niple, Inc. to include final construction documents for the Confluence Village Park and Boat Ramp.
2. Why the need for additional funds could not have been seen at the times that the contracts were initially awarded?
 - a. This modification was known to be coming. It was not realized until after we entered into contract (1556-2017, 1272-2019) with Burgess and Niple, what exactly the park and boat ramp areas could consist of. Once the Confluence Village plans developed in conjunction with plans from Public Service, a scope for the park and the boat ramp could be determined.
3. Why is not in our best interest to award additional work through another procurement process?
 - a. Burgess and Niple was the Department's selected vendor for the design services associated with the pedestrian bridge and its surrounding development. There is

no other firm positioned to successfully integrate this park and boat ramp plan to coincide with major civic projects within Confluence Village.

4. How were the prices for these modifications determined?

- a. Costs were established by negotiating a scope and fee as it was with the original contract. Details became available after plan development of Confluence Village. This scope and fee was negotiated like with any other contract.

Proposals were originally advertised through Vendor Services, in accordance with City Code Section 329, on March 15, 2017 and received by the Recreation and Parks Department on April 14, 2017. Proposals were received from the following companies:

<u>Vendor</u>	<u>Status</u>	<u>Amount</u>
Burgess & Niple	(MAJ)	N/A - Design Bid
Prime AE	(MAJ)	N/A - Design Bid
Korda Engineering	(MAJ)	N/A - Design Bid
GPD Group	(MAJ)	N/A - Design Bid
EMH&T	(MAJ)	N/A - Design Bid

In accordance with City Code, a selection team evaluated the proposals and recommended Burgess & Niple be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Burgess & Niple, Inc.
5085 Reed Road
Columbus, Ohio 43220
John Shanks, PE
31-0885550
12/30/2020

Emergency Justification: An emergency is being requested in order to enter into said modification to complete design of the park and boat ramp in order to coincide with large roadway and building construction projects set to advertise for construction in June, 2020.

Fiscal Impact: The expenditure of \$898,362.74 was legislated for the Olentangy Trail - Arena District Connector Bridge project by Ordinance 1556-2017 and 1272-2019. This ordinance will provide additional funding that will modify the previously authorized amount by \$385,000.00. \$385,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond

Fund 7702 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$1,283,362.74.

Benefits to the Public: Over 2 million people visit the Arena District each year. This will increase significantly with the development of Confluence Village and Crew Stadium. The district contains major attractions, special events, employment centers, and rapidly expanding residential living. The Olentangy Trail travels along the west side of the river, but thousands of trail users cannot ride, walk, run, or access the east side. The Confluence Village Park and Boat Ramp will provide a safe, attractive, accessible way to access the Olentangy and Scioto downtown waterways.

The existing Olentangy Boat Ramp was built in the 1970's, and is unsafe, flood damaged, and been in disrepair for several years. The new ramp will be made easily accessible for kayakers, canoeists, and emergency access to the 14 mile Olentangy Water Trail and the Scioto Mile. The proposed park space will convert a former asphalt parking lot into a vibrant, small scale riverfront park with access to kayaks, bikes, and walking paths along a scenic downtown stretch of the Olentangy River.

Community Input/Issues: For several years the Department has received many inquiries regarding better trail access to Confluence Village as well as an expressed strong desire to improve the riverfront and the Olentangy Boat Ramp for kayaking and canoeing

Area(s) Affected: Downtown (55)

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving access to greenways corridors. Improving the environmental health of the city's waterways; improving recreational access to streams; providing long term protection corridors for water quality and trail development.



31

<u>Vendor</u>	<u>Manufacturer /Model</u>	<u>Bid Amount</u>
George Byers Sons Inc.	Ford F-450 4-Wheel Drive	\$36,406.00
George Byers Sons Inc.	Ford F-450 2-Wheel Drive	\$33,837.00

Principal Parties:

George Byers Sons Inc. / # 006008
P.O. Box 16513 Columbus, OH 43216
Tom Allen, 614-737-7237
31-4139860
December 4, 2020

Fiscal Impact: \$ 70,243.00 is budgeted and available from within the Parks and Recreation Voted Bond Fund 7702 and Permanent Improvement Fund 7747 to meet the financial obligations of these expenditures.

Benefits to the Public: Parkland and sports fields maintained by the City enhances the quality of life of our citizens. The equipment will allow for the continued maintenance and upkeep of City parkland and sports fields.

Community Input/Issues: The community has expressed a desire for accessible and well-maintained City parkland, sports fields and facilities.

Area(s) Affected: City wide

Master Plan Relation: This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.

19. ODNR Reimbursement Agreement – Griggs Reservoir Boat Ramp (1145-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into a Maximum Reimbursement Contract and a Cooperative Agreement with the Ohio Department of Natural Resources (ODNR) for the Nottingham Boat Ramp Improvements Project.

This legislation authorizes the Director of Public Utilities and the Director of Recreation and Parks to enter into a Maximum Reimbursement / Cooperative Agreement with the Ohio Department of Natural Resources (ODNR), for the Nottingham Boat Ramp, located on the Griggs Reservoir (City of Columbus property). This is one of two ramps (1) Nottingham and 2)

Trabue Murphy) that are being proposed for rehabilitation as part of an overall improvement project. The funding from this agreement applies only to the Nottingham Boat Ramp. The Trabue-Murphy Ramp is not eligible for funding from ODNR as it is a non-motorized paddle craft access point to Griggs Reservoir.

The City of Columbus (City), Departments of Public Utilities and Recreation and Parks are coordinating with ODNR to invest funding in the Nottingham and Trabue-Murphy Boat Ramps located at Griggs Reservoir. The existing ramps include floating docks which will be repaired and reused. One additional dock at each location that matches the existing docks in dimensions and style will also be included, creating a total of three floating docks at each site. Rock channel protection will be included to protect the docks (and shoreline) and extend their useful life.

Additionally, parking for the boat ramps will be modified to allow for one new ADA accessible trailer parking space and two new ADA car parking spaces. This agreement also defines maintenance responsibilities between the City and ODNR along with conditions related to state and federal funds used to help fund the improvements. Specifically, ODNR will perform non-routine maintenance for all of the facilities installed at the Nottingham Boat Ramp area for the estimated useful life of the project. The City will perform routine cleaning and maintenance, including trash removal and minor dock repairs.

The project is estimated to start construction in July 2020 and is anticipated to be complete in the summer of 2021. The opinion of probable construction cost is \$1,327,145.00 (Nottingham=\$987,788.00, Trabue-Murphy=\$339,357.00).

ODNR has designated a maximum of \$800,000 of State and Federal funding towards this improvement in the form of a reimbursement. Upon approval, the City will publicly bid and construct the proposed improvements and obtain reimbursements subject to this agreement. There will be a future legislative request that will authorize the Director to enter into contract and appropriate funds towards the construction of these improvements. The funding for these improvements will include the reimbursement from ODNR, funds from the Water General Obligations Bonds Fund, and the Voted Recreation and Parks Bond Fund.

Principal Parties:

Ohio Department of Natural Resources (ODNR) Division of Wildlife
2045 Morse Road, Building G
Columbus, Ohio 43229
Chris French, 614.265.6721

Emergency Justification: An emergency is being requested as the City cannot advertise the

project for Construction prior to the Director being authorized to enter into this reimbursement agreement. It is financially advantageous to begin construction as soon as to allow weather dependent work to complete prior to March 2021, to also comply with the 404 permitting. Further, we are asking that this be approved as an emergency to meet ODNR's fiscal year requirements of June 30, 2020.

Fiscal Impact: No fiscal action is required at this time. Future legislation will encumber funding for this project as needed.

Community Input/Issues: This project has been an outstanding request by the Griggs Reservoir/Parkland users as well as the Ohio Department of Natural Resources. The current ramps are in poor condition, include dated designs, and limit accessibility.

Area(s) Affected: Griggs Reservoir

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by conserving, protecting, and enhancing the city's safety water/parkland access as well as water quality and natural resource protection for park users.

20. Downtown Connector Trail (1146-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Michael Baker International to provide professional engineering services for the Downtown Connector Trail Improvement Project.

The Downtown Connector Trail (DCT) is a vital connection link and active transportation corridor for the City. Totalling approximately 4.1 miles in length, the DCT is a combination of greenway trail, bicycle boulevards, and shared use paths which link the Alum Creek Trail and Eastside neighborhoods to Downtown Columbus and Scioto Trail. Scaling out further, the DCT is part of the state-spanning Ohio to Erie Trail, which connects Columbus to Cleveland and Cincinnati. In addition to the Shepard, Mt. Vernon, and Woodland Park neighborhoods that are in reach to the trail, several important organizations and education centers are along the DCT. Beatty Park Elementary School, Fort Hayes Metropolitan Education Center, Columbus State Community College, and OSU Outpatient Care East are among the many important organizations along the trail. The overarching goal with improving the DCT is to enhance the trail to create a safe, accessible, and enjoyable greenway experience for the community. The significance of the trail is self-evident, and CRPD recognizes the urgency to improve trail conditions for the nationally-recognized trail.

The Project involves making design improvements to approximately 2.8 miles of the DCT greenway, including but not limited to; pavement widening, curb ramp replacement, signalization/intersection/crosswalk improvements, bridge joint modifications utility coordination, storm water analysis, trail artwork coordination, street tree additions, and the potential inclusion of landscape improvements. The Project begins at N Nelson Road and ends at Cleveland Avenue. Due to project size, the project is broken into two phases based on scope complexity, and each phase's deliverables will include a complete set of construction drawings, opinions of probable construction cost, specifications, and all bidding documents needed for a successful project.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on February 26th, 2020 and received by the Recreation and Parks Department on March 18th, 2020. Proposals were received from the following companies:

<u>Vendor</u>	<u>Status</u>	<u>Amount</u>
MS Consultants (Columbus)	MAJ	N/A – Design Bid
Michael Baker International (Columbus)	MAJ	N/A – Design Bid
Moody Engineering (Columbus)	MBE	N/A – Design Bid

In accordance with City Code, a selection team evaluated the proposals and recommended Michael Baker International be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Michael Baker International
250 West Street, Suite 420
Columbus, OH, 43215
Sonja Simpson, 614-538-7627, Sonja.simpson@mbakerintl.com
25-1228638
12/20/2021

Emergency Justification: An emergency is being requested in order to enter into this contract so that construction can begin in the early spring of 2021 and be substantially complete prior to year's end. Constructing these improvements within one construction season supports the financial needs of the Department and supports the desires of the public.

Fiscal Impact: \$211,086.00 is from the Recreation and Parks Voted Bond Fund for this project.

Benefits to the Public: Cycling, walking, running, and other active trail uses provide highly recognized year-round benefits to urban lifestyles. This trail acts as a major regional connector, directly connecting Alum Creek trail (24 miles in length, spanning from Westerville to South Columbus) to Downtown Columbus. This trail segment is also an integral part of the Ohio to Erie trail, which trail users all around the State enjoy.

Community Input/Issues: The community has been asking for improvements to the Downtown Connector Trail through 311's and through requests from Central Ohio Greenway members within MORPC. The trail as it stands currently does not meet the City's standards for a safe greenway.

Area(s) Affected:

North Central Area Commission (49)

Near East Area Commission (56)

Number of residents served: 7,332 residents are within a 10-minute walk of this trail. The neighborhood communities, Shepard, Mt. Vernon, and Woodland Park, are directly connected to the trail.

Master Plan Relation: The Downtown Connector Trail Improvement Project improves the safety and enjoyment of the trail. Furthermore, the Project enhances the trail to a well-deserved greenway status by widening the trail, increasing the safety of trail crossings, and improving trail amenities. Trails are a significant component of the City's health and wellness, diversity, social equity and conservation initiatives.

21. Golf Carts 2020 (1150-2020)

Project History/Background: This ordinance authorizes the Director of Recreation and Parks to cancel and renew the contract for five years for lease-purchase payments of the golf riding cars with PNC Equipment Finance, LLC.

With the current social distancing mandates, the golf division was researching best practices of open facilities to accommodate the requirements. Permitting golf carts for single riders only was a safe way for us to provide the use of the carts while still maintaining a six foot space for golfers. We reached out to our current supplier to discuss additional carts for us to use. Single riders potentially reduces our cart availability in half.

The proposal was to take the following steps:

- Terminate the current cart contract June 30, 2020.

- Contract payments for 385 carts would end with the June 2020 payment
- Enter into a new contract for the remainder of 2020 and an additional 5 years.
- Receive 190 new carts in June and keep 195 of the current carts
 - Payments for 2020 would be part of the new contract starting in July and end in November.
 - Payments would only be for the new 190 carts at \$96/cart (currently \$101/cart)
 - Savings would be \$103,706.25 for the 2020
- For 2021 through 2025 the savings would be \$16,170 per year, \$80,850 total for 5 years

In order to enter into a new contract, the department would need a bid waiver

Principal Parties:

PNC Equipment Finance, LLC
995 Dalton Avenue
Cincinnati, OH 45203
Daniel Smith
CCN: 221146430

Bid Waiver Justification: In order to enter into a new contract, the department would need a bid waiver.

Emergency Justification: An emergency is being requested in order to renew the contract for 5 years for the lease-purchase payments of the golf riding cars.

Fiscal Impact: \$91,200.00 is required and is budgeted from and within in the 2020 Recreation and Parks operating budget to meet the financial obligations of this lease.

Area(s) Affected: All six municipal golf courses.

Benefits to the Public: This funding is necessary in providing golf riding cars for golfing customer's at all six courses.

Community Input Issues: Golfers at all City golf courses expect riding cars as part of their experience.

Master Plan Relation: The availability of golf riding cars is important to course operations. This continues to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.

22. Golden Hobby Shop 2020 (1194-2020)

Project History/Background: This resolution is to authorize the Director of the Recreation and Parks Department to take steps and execute agreements as necessary to assist the Golden Hobby Shop with relocating to a new facility, location to be determined; and to enter into a real property sales contract, and related documents, relative to the sale of 630 South High Street, subject to approval by City Council.

The Golden Hobby Shop (GHS), on 630 S. Third Avenue, is located in a former elementary school, and specializes in providing a vibrant social space for 50+ participants to display and market their crafts and wares to the general public. The Department for many years has provided the building, maintenance, utility expenses, and part time staff to support the daily operations of the GHS. The shop has been a popular destination, but in recent years, is facing increasing concerns about the building conditions and occupant safety, as well as rapidly increasing capital expenses of maintaining the facility.

To improve the long term future of the GHS, the department has been actively studying the functionality, accessibility, safety, and customer experience of the shop. The Department has also been meeting regularly with the GHS board to discuss sustainable short and long term solutions.

As part of this project, the Department is seeking to temporarily relocate the staff, consignment wares, and necessary items to a new site for a period of at least two years, enabling the existing school property at 630 South High to be sold for reuse only as an active school property. The proceeds will be used towards a providing a temporary site, and towards design and construction of a new, permanent Senior Creative Campus, location to be determined.

The sales proceeds for the property at 630 South Third Avenue will be \$1,225,000.00 with 90 days to close.

Emergency Justification: An emergency is being requested in order to be able to enter into agreements to assist with relocation of the Golden Hobby Shop and execute agreements relative to the sale of 630 South Third Avenue.

Fiscal Impact: None

Area(s) Affected: City wide

Benefits to the Public: Providing structured creative facilities for the city's older population is a major component of promoting healthy aging. This project will foster creative engagement and

skills in a social environment and provide a positive physical, emotional, and cultural experiences for Columbus' older residents.

Community Input Issues: The Department has been engaged with the staff and board of the Golden Hobby Shop during the past few months to study their facility needs, operations, and get survey feedback from users on how to maintain the quality of the GHS and improve its future..

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by providing diverse, inclusive, and affordable opportunities for all ages for creative and recreational activities. The project also will provide ways to increase the operational efficiency and sustainability of the department.

23. US Soccer Foundation In-Kind Donation-Sullivant Gardens Mini-Pitch (Commission Only)

Project History/Background: Columbus City Charter, 129 Section states, "The recreation and parks commission may receive donations and bequests, of money or property, in trust or otherwise, for recreational and park purposes. The treasurer of the commission (the city treasurer) shall be the custodian of all such trust funds which may be received by gift, devise, in trust, or otherwise, and all funds acquired for or by reason of the operation and extension of the recreational and park facilities of the city."

The US Soccer Foundation would like to donate a mini-pitch to the Columbus Recreation and Parks Department in 2020. This in-kind donation, awarded in the form of an acrylic mini-pitch surface with goal and lighting installation, supplied by Vasco Sports Contractors and Musco Lighting, is valued at \$100,000.00. The donation is pending a final gift agreement, which will be reviewed by the Columbus Recreation and Parks Department and the Columbus City Attorney's office, before received. This donation will be awarded to the Sullivant Gardens Community Center to further the department's mission of connecting residents to nature, wellness, and creativity.

Youth & Family Development Agenda Items

24. Community for New Direction Modification #2 (1176-2020)

Project History/Background: This ordinance is to modify and extend contract # PO163187 (Ord. #0480-2019), as modified by PO211200 (Ord. #0425-2020) with Community for New Direction for an additional three (3) months, for providing professional services to the Applications for Purpose, Pride and Success (APPS) office as administrative and fiscal agent for the Neighborhood Violence Intervention (NVI) program.

The contractor will provide violence intervention and crisis response activities that include responding to specific violent confrontations, working to mediate and diffuse conflict tensions, and actively promote peace-building. The contractor shall ensure Community Intervention Workers (CIW) follow the NVI process. Ordinance #0480-2019 and #0425-2020 authorized a reimbursement amount for these services not to exceed \$411,950.00. The reimbursement amount of this extension is not to exceed \$82,500.00, for a total of \$494,450.00.

Principal Parties:

Community for New Direction
2323 W 5Th Ave., Suite 160
Columbus OH 43204
(614) 272-1464
Contractor Federal ID #: 31-1430278

Emergency Justification: An emergency is being requested in order to modify and extend the contract with Community for New Direction so that the Neighborhood Violence Intervention Program can continue without interruption through August 31, 2020.

Fiscal Impact: The cost of this modification is \$82,500.00 for a total of \$494,450.00. This ordinance was contingent on passage of the 2020 operating budget.

Benefits to the Public: This modification is necessary to prevent a gap in service until the next contract is in place.

25. Columbus Urban League Modification #2 (1177-2020)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to modify and extend contract # PO165743 (Ord. # 0481-2019), as modified by PO221191 (Ord. #0428-2020) with Columbus Urban League for an additional three (3) months, for providing

professional services to the Applications for Purpose, Pride and Success (APPS) office as administrative and fiscal agent for the Neighborhood Violence Intervention (NVI) program.

The contractor will provide violence intervention and crisis response activities that include responding to specific violent confrontations, working to mediate and diffuse conflict tensions, and actively promote peace-building. The contractor shall ensure Community Intervention Workers (CIW) follow the NVI process. Ordinance #0481-2019 and #0428-2020 authorized a reimbursement amount for these services not to exceed \$411,950.00. The reimbursement amount of this extension is not to exceed \$82,500.00, for a total of \$494,450.00.

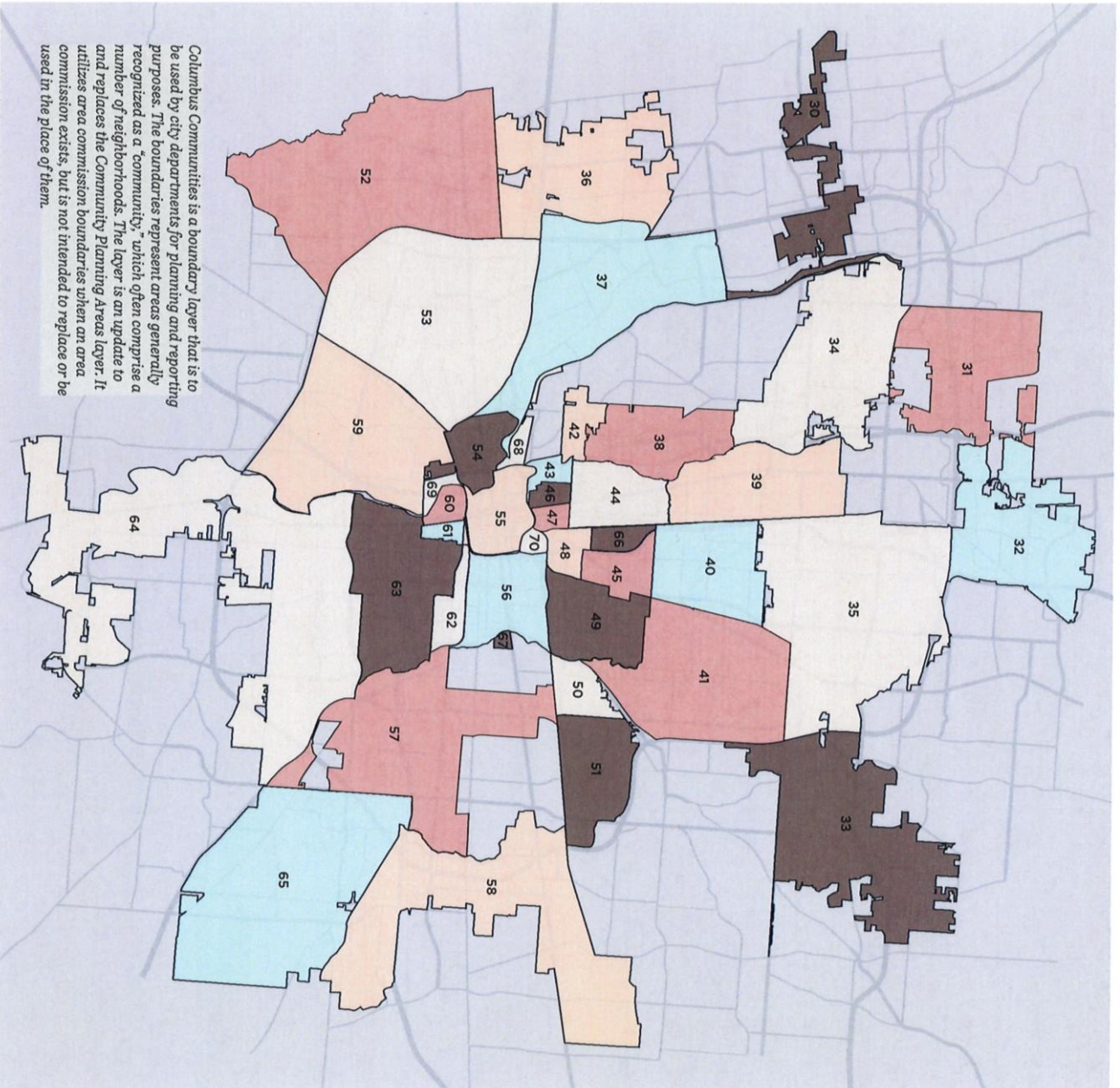
Principal Parties:

Columbus Urban League
788 Mt. Vernon Ave.
Columbus, Ohio 43206
(614) 257-6300
Contractor Federal ID #: 31-4379453

Emergency Justification: An emergency is being requested in order to modify and extend the contract with Columbus Urban League so that the Neighborhood Violence Intervention Program can continue without interruption through August 31, 2020.

Fiscal Impact: The cost of this modification is \$82,500.00 for a total of \$494,450.00. This ordinance was contingent on passage of the 2020 operating budget.

Benefits to the Public: This modification is necessary to prevent a gap in service until the next contract is in place.



Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklinton
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes

THE CITY OF
COLUMBUS
ANDREW J. GINTHER, MAYOR

DEPARTMENT OF
DEVELOPMENT



Date: November 1, 2018
Columbus Planning Division/mc