

October 2020 Recreation & Parks Commission Report

Consent Agenda Items

1. COAAA Alzheimer's Respite Contracts 2020 (1412-2020)

Project History/Background: This legislation will authorize the Director of Recreation and Parks to enter into eleven (11) contracts for the continued operation of these programs for the provision of adult day care, homemaker, personal care, transportation, and education services in Central Ohio for the period July 1, 2020 through June 30, 2021.

The Alzheimer's Respite Program (\$300,000) provides a break for caregivers of Alzheimer's and dementia patients. In-home care and adult day care are provided through certified service providers. The program is funded through The Ohio Department of Aging. COAAA serves approximately 750 caregivers in eight counties. Emphasis is given to individuals with low income and minorities.

This legislation will authorize eleven (11) contracts for the period of 7/1/20 – 6/30/21. Service providers were selected from proposals submitted to COAAA in April 2019, and these contracts represent the second year of a four-year proposal period.

Principal Parties:

Alzheimer's Assoc
1379 Dublin Road
Columbus, OH 43215

Carol Strawn Center
126 West Church St.
Newark, OH 43055-5033

CAC of Fayette
1400 US Route 22 NW
Washington CH, OH 43160

Heritage Day Health
2335 North Bank Ave.
Columbus, OH 43220

Interim Health
443 Allenby Drive

Marysville, OH 43040

LifeCare Alliance
1699 West Mound St.
Columbus, OH 43223

Madison County Senior Center
280 West High St.
London, OH 43140

Pickaway Co Commission on Aging
3206 Chickasaw Dr., P.O. Box 565
Circleville, OH 43113

Salvation Army Samaritan Center
228 West Hubert Ave.
Lancaster, OH 43130-4712

Ohio Living Home Health and Hospice
2740 Airport Drive #140
Columbus, OH 43219

Willowbrook Christian Services
100 Delaware Crossing W.
Delaware, OH 43015

Emergency Justification: Emergency action is requested for continuation of services to older adults beyond July 1, 2020.

Fiscal Impact: \$300,000.00 is required from the Recreation and Parks Grant Fund to enter into said contracts.

Benefits to the Public: The program provides caregivers a chance to take care of their own day to day needs while providing a safe environment for individuals with Alzheimer's or dementia. Supporting caregivers prolongs informal caregiving systems which eliminates or delays the need to place patients in more costly facility care.

Area(s) Affected: Franklin, Delaware, Fayette, Licking, Madison, Pickaway, Union, and Fairfield counties

Number of residents served: Approximately 2,000 individuals are served through this program.

Administration Agenda Items

2. Columbus Street Tree Inventories Fall 2020 (2336-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into a contract with Davey Resource Group for the Columbus Street Tree Inventories Fall 2020 project.

Since October 2019, Columbus Recreation and Parks has been spearheading the creation of the city's first Urban Forestry Master Plan (UFMP). Strategic management and investment in Columbus trees requires updated data resources. Building on the pilot project undertaken in South Linden, this next round of street tree inventories will continue to update Columbus Forestry's public tree inventory of street and park trees. Our public tree inventory dates back to 1996, and only 10% of the inventory has been updated since then. The information captured in the inventory, such as tree location, species, size, condition, and risk is key to healthy tree care. These inventories are also capturing information that will identify new viable planting spaces for new street trees. Updating existing tree information and collecting new planting spaces will allow City Forestry to understand the urban forest's needs, reduce risks to residents, and plant new trees.

The five communities were selected based on the UFMP's Priority Planting Analysis. Using nine factors spanning health, crime, socioeconomic, and demographics, a social equity index indicated these communities as the priority neighborhoods: Far South, Milo-Grogan, North Central, Southwest, and South Side. This project will entirely use Community Development Block Grant (CDBG) funds to inventory the eligible low and moderate income block groups in the five communities.

A formal Request for Proposals was advertised through Vendor Services, in accordance with City Code Section 329, on September 11, 2020, and received by the Recreation and Parks Department on September 21, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Davey Resource Group	MAJ	N/A
Russell Tree Experts	MAJ	N/A
Wallace Pancher Group	MAJ	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not

requested nor where they part of this evaluation.

Principal Parties:

Davey Resource Group
1500 North Mantua Street
Kent, OH 44240
Shirley Vaughn, 330.329.8274
82-1948528
6/10/22

Area(s) Affected:

Far South (64)
Milo-Grogan (48)
North Central (49)
Southwest (59)
South Side (63)

Fiscal Impact: \$239,250.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

Base Scope:	\$217,500.00
<u>Contingency/If authorized:</u>	<u>\$21,750.00</u>
Total:	\$239,250.00

Emergency Justification: An emergency is being requested in order to complete the street tree inventories per the requirements of CDBG funding. The timeline of the project is set to commence in October of 2020 and complete in March of 2021.

Benefits to the Public: Trees provide tangible benefits to Columbus residents. The 14th largest city in the nation, Columbus is home to over 890,000 people. Columbus had the 8th most intense urban heat island effect of major US cities impacting health, energy use, and water quality. The recently published Columbus Climate Action Plan recommends planting trees as a solution. Street trees are the workhorses. They clean our air, reduce heat, and absorb stormwater. With accurate information on the public tree population in these equity neighborhoods, City Forestry will be able to address risks to residents, provide healthy tree care, and plant additional street trees.

Community Input/Issues: On March 4, 2020, over 135 residents attended the “Let’s Talk Trees” public open house to provide input on the Urban Forestry Master Plan. One of the ways they

could provide feedback was placing dots on a map where they wanted to see trees planted. Additionally, over 300 residents responded to an online comment form, open February 1- April 15, 2020. Many comments referred to the management of public trees and the need for additional tree plantings.

Master Plan Relation: Conserving, protecting, and enhancing the city’s natural resources and overall environmental health for this and future generations.

3. Milo Grogan Shelter Construction (2337-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Playworld Midstates for the Milo Grogan Community Recreation Shelter and to authorize an expenditure of \$118,982.00 from the Recreation and Parks Voted Bond Fund.

The Milo Grogan Area Commission requested various improvements to the Milo Grogan Recreation Center through the Urban Infrastructure Recovery Funds (UIRF) Program. Previous project managers with Design & Construction worked with the Area Commission and UIRF team to identify and prioritize the scope of improvements for the park. As a result, the proposed construction will replace demolished structures with a new shelter, shelter amenities such as park benches, a grill, and a trash receptacle, landscaping, and sidewalk connecting the new shelter to the existing Milo Grogan Community Center and adjacent streets, E Starr Street and St. Clair Street. The new shelter and amenities will provide more outdoor recreational opportunities to Milo Grogan community members. All site work and shelter construction shall be complete by July 31st, 2021 and all landscaping and tree installation shall be completed by November 1st, 2021. The contract completion date shall be December 1st, 2021.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on September 2nd, and received by the Recreation and Parks Department on September 30th, 2020. Bids were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Playworld Midstates	MAJ	\$106,982.00
Elford, Inc.	MAJ	\$159,144.00
McDaniel’s Construction Corp., Inc.	MBE	\$166,368.00
R.W. Setterlin Building Company	MAJ	\$145,560.00
Tyevco Inc.	MAJ	\$111,747.00

After reviewing the bids that were submitted, it was determine that Playworld Midstates was

the lowest and most responsive bidder.

Playworld Midstates and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Playworld Midstates
 5828 Zarley Street, Suite B
 New Albany, Ohio 43054
 John Hobson, (614) 855-3790
 11-3732875
 04/08/2021

Area(s) Affected: Milo Grogan

Fiscal Impact: To authorize an expenditure of \$118,982.00 from the Recreation and Parks Voted Bond Fund; and to authorize an expenditure of \$2,000.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees.

Base Bid:	\$106,982.00	(A/E's Estimate: \$104,668.85)
Contingency:	\$10,000.00	
DPS (Prevailing Wage)	<u>\$2,000.00</u>	
Total:	\$118,982.00	

Number of residents served: The new population of residents that is served by this park addition who otherwise do not live within a 10-minute walkshed is 969 residents.

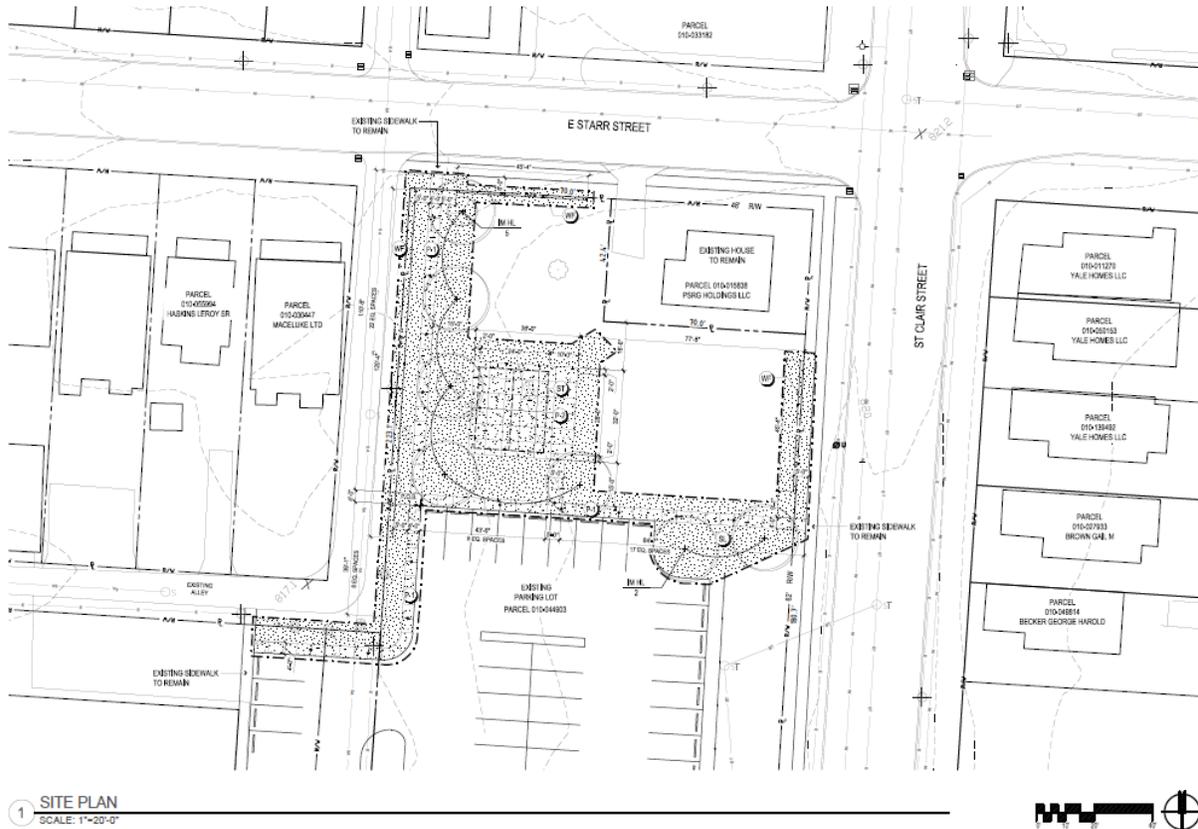
Benefits to the Public: Providing a shelter, park amenities, and additional recreational space benefits the community by providing additional recreational opportunities and by providing an outdoor gathering space in the social distancing times of COVID-19. Additionally, the tree and shrub plantings included in this work will enhance the existing landscaping of the area.

Community Input/Issues: The addition to the Milo Grogan Recreational Center and adjacent parkland was directly requested from Milo Grogan community members through the Urban Infrastructure Recovery Funds (UIRF) Program.

Master Plan Relation: This modification supports CRPD masterplan by following through with the following implementation and action plans;

- Update 5 neighborhood parks per year

- Continue to work with neighborhood group dot improve and maintain parks



4. Golf 2020 – Pesticide Purchase (2356-2020)

Project History/Background: This ordinance will authorize the Director of Finance and Management to enter into contract for the purchase of Syngenta golf course pesticides for the Recreation and Parks Department as a result of waiving the competitive bidding provisions of the Columbus City Code.

The waiving of Columbus City Code 329 is in the best interest of the City as the pricing structure set by Syngenta Golf Course pesticide supplier requires the same pricing to be offered by each local vendor. An Informal cost proposal has been submitted by Harrell’s in the amount of \$217,601.00. Credit or rebate in the amount of \$27,345.00 shall be applied. As a result of the program credit, the total amount of contract for Fall 2020 order will be \$190,256.00

Harrell's is the current supplier for golf pesticides and has provided the product in a timely and accurate manner with no concerns or issues to the end user.

With the changes to the pesticide application program in 2017, the Golf Division has been able to reduce the number of applications and product while producing noticeable results.

This legislation will authorize the establishment of an ACPR for the award of the contract for the Syngenta Fall Purchasing Program 2020. It is in the best interest of the City to waive the City Code Formal Bid procedures. Syngenta offers a fall purchasing program to its vendors that packages pesticides into bundles and offers deep discounts and rebates and sets pricing for all distributors. In order to take advantage of Syngenta's fall purchasing program, the order must be placed in December 7, 2020 to be eligible.

Principal Parties:

Harrell's LLC
5105 New Tampa Highway
Lakeland Fl. 33815
Vendor#020552

Area(s) Affected: Airport, Mentel, Champions, Raymond, Turnberry, and Wilson Golf Courses

Fiscal Impact: \$190,256.00 is in the Recreation and Parks Operating Fund 2285 to meet the financial obligations of these expenditures.

Emergency Justification: An emergency is being requested in order to meet the fall order purchasing program deadline of December, 2020.

Benefits to the Public: Golfers benefit by having better turf utilization of safer pesticides providing excellent course conditions, a great product for the customer.

Master Plan Relation: The Golf Courses continue to support the mission of the Recreation and Parks Master Plan by ensuring a strong customer base with successful on-going revenue producing operations.

Parks Operations & Maintenance Agenda Items

5. Park Maintenance Equipment 2020 (2339-2020)

Project History/Background: This ordinance is to authorize the expenditure of \$14,180.00 for the purchase of equipment for the Parks Maintenance Section of the Recreation and Parks Department. A commercial sprayer will be purchased.

The Parks Maintenance Section is responsible for the maintenance of facilities and parks throughout the City of Columbus. The purchase of this equipment will replace aging equipment and/or create efficiencies in how facilities and parks are maintained, enabling the continued upkeep of facilities and parks.

RFQ016585 – Sprayer

Bids were advertised through Vendor Services, in accordance with City Code Section 329, via RFQ016585 and received by the Finance and Management Department. Two (2) bids were received.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Advanced Turf Solutions	MAJ	\$14,180.00
Tarazi LLC	MAJ	\$15,800.00

After reviewing the bids that were submitted, it was determine that Advanced Turf Solutions Inc. was the lowest and most responsive bidder.

Principal Parties:

Advanced Turf Solutions / # 007111
12955 Ford Drive
Fishers, IN 46038
Steve Honeycutt, 614-876-7029
35-2152001 / EBO_CC
January 31, 2021

Area(s) Affected: Citywide (99)

Fiscal Impact: To authorize an expenditure of \$14,180.00.

Emergency Justification: An emergency is being requested in order to have equipment delivered and available as soon as possible so the equipment can be utilized for ongoing maintenance operations. This ordinance is establishing the funding required for awarding the vendor noted herein. Equipment will be ordered immediately upon the approval of this

ordinance and resulting purchase orders.

Benefits to the Public: Parkland maintained by the City enhances the quality of life of our citizens. The equipment will allow for the continued maintenance and upkeep of City parkland.

Community Input/Issues: The community has expressed a desire for accessible and well-maintained City parkland and facilities.

Master Plan Relation: This project supports the mission of the Recreation and Parks by enhancing the quality of life of our citizens. The Master Plan's focus on creating improved facilities and parks is supported by these improvements.

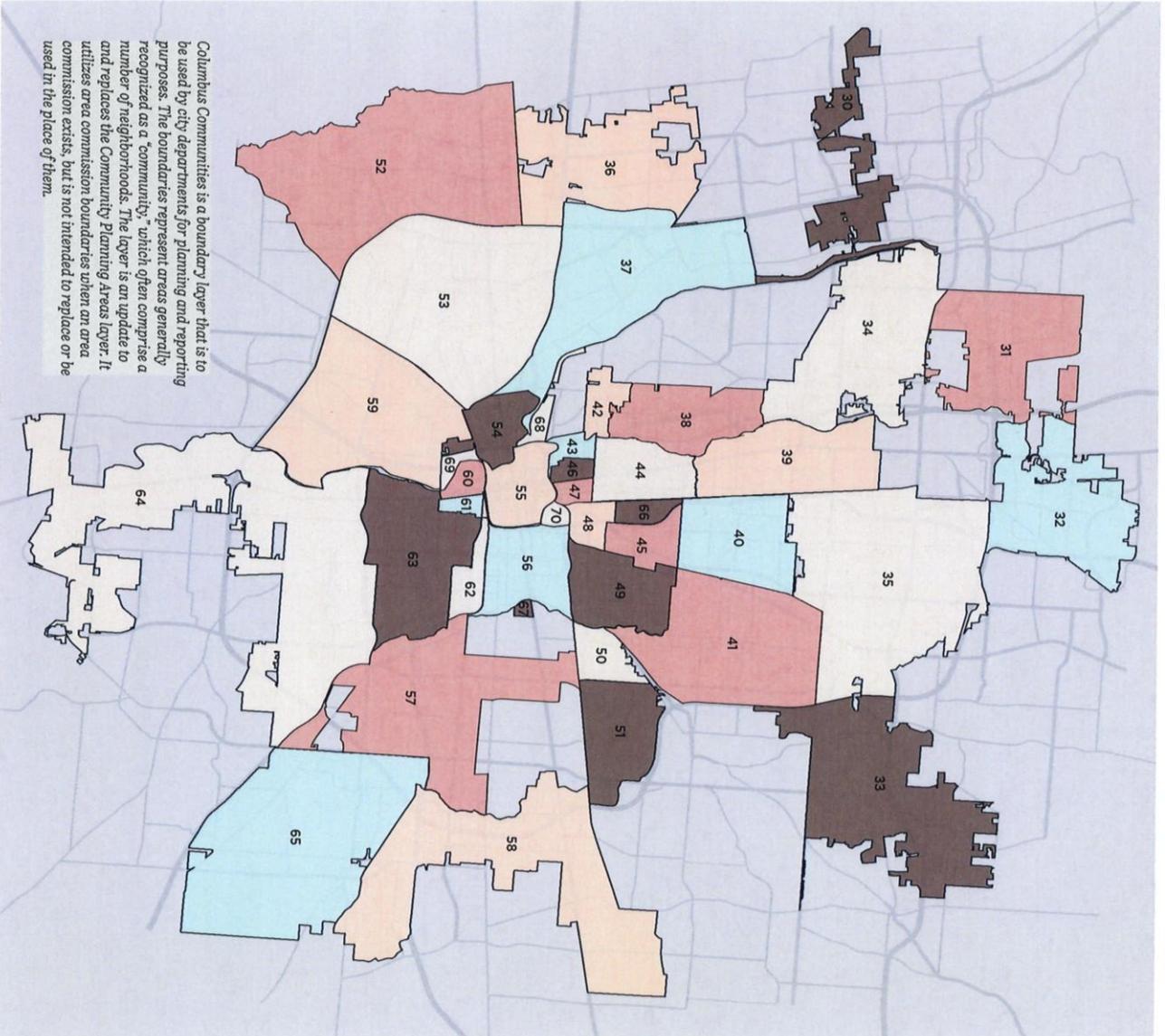
Park Progress on West Case Road











Columbus Communities is a boundary layer that is to be used by city departments for planning and reporting purposes. The boundaries represent areas generally recognized as a "community," which often comprise a number of neighborhoods. The layer is an update to and replaces the Community Planning Areas layer. It utilizes area commission boundaries when an area commission exists, but is not intended to replace or be used in the place of them.

Columbus Communities

- 30 Hayden Run
- 31 Far Northwest
- 32 Far North
- 33 Rocky Fork-Blacklick
- 34 Northwest
- 35 Northland
- 36 Far West
- 37 West Scioto
- 38 Olentangy West
- 39 Clintonville
- 40 North Linden
- 41 Northeast
- 42 Fifth by Northwest
- 43 Harrison West
- 44 University District
- 45 South Linden
- 46 Victorian Village
- 47 Italian Village
- 48 Milo-Grogan
- 49 North Central
- 50 East Columbus
- 51 Airport
- 52 Westland
- 53 Greater Hilltop
- 54 Franklin
- 55 Downtown
- 56 Near East
- 57 Mid East
- 58 Far East
- 59 Southwest
- 60 Brewery District
- 61 German Village
- 62 Livingston Avenue Area
- 63 South Side
- 64 Far South
- 65 South East
- 66 State of Ohio
- 67 Wolfe Park
- 68 Dublin Road Corridor
- 69 Harmon Road Corridor
- 70 Fort Hayes



Date: November 1, 2018
 Columbus Planning Division/mc