

September 2020 Recreation & Parks Commission Report

Consent Agenda Items

1. U.S. Soccer Foundation Blackburn Mini Pitch Donation (Commission Only)

Project History/Background: This request is to authorize the Director of the Recreation and Parks Department to retroactively accept the donation of a mini-pitch from the US Soccer Foundation.

Columbus City Charter, 129 Section states, "The recreation and parks commission may receive donations and bequests, of money or property, in trust or otherwise, for recreational and park purposes. The treasurer of the commission (the city treasurer) shall be the custodian of all such trust funds which may be received by gift, devise, in trust, or otherwise, and all funds acquired for or by reason of the operation and extension of the recreational and park facilities of the city."

The US Soccer Foundation donated a second mini-pitch to the Columbus Recreation and Parks Department; this is in addition to the Sullivant Gardens mini-pitch accepted earlier in May 2020. Work was started on the Blackburn mini-pitch to align with the installation schedule of the first mini-pitch; the Commission is being asked to retroactively accept the donation. This in-kind donation, awarded in the form of an acrylic mini-pitch surface with goal and lighting installation, supplied by Vasco Sports Contractors and Musco Lighting, is valued at \$100,000. The donation's final gift agreement was reviewed by the Columbus Recreation and Parks Department and the Columbus City Attorney's office. This donation was awarded to the Blackburn Community Center to further the department's mission of connecting residents to nature, wellness and creativity.

Principal Parties:

U.S. Soccer Foundation 1140 Connecticut Ave. NW, Suite 1200 Washington, DC 20036 Alex Bard, 202-872-6660

Fiscal Impact: This in-kind donation, awarded in the form of an acrylic mini-pitch surface with goal and lighting installation, supplied by Vasco Sports Contractors and Musco Lighting, is valued at \$100,000.00.

Area(s) Affected: Near East - 56 neighborhood, Blackburn Community Center



Benefits to the Public: Residents will have access to new facilities for recreational use and programming.

Community Input/Issues: Soccer programming is a significant part of Blackburn's offerings.

Master Plan Relation: This will contribute to Excellence in Programming & Service Delivery

2. COAAA Continuation of Services (1915-2020)

Project History/Background: This legislation is to appropriate continuing grant funds from the Ohio Department of Aging (Title III programs, Alzheimer's Respite, Senior Volunteer, Home Energy Assistance Program (HEAP), State Block Grant, Volunteer Guardian Program, and MIPPA); Franklin County Office on Aging (Franklin County Senior Options Program); and U.S. Department of Housing and Urban Development (Congregate Housing Subsidies Program), as administered by the Central Ohio Area Agency for the balance of 2020 and for 2021.

Principal Parties: No vendor or business relationship will be established

Emergency Justification: Emergency action is requested in order to continue services beyond December 31, 2020, without service interruption as stipulated in the various grant requirements.

Fiscal Impact: The fiscal impact of this ordinance will be to reduce the Recreation and Parks Grant Fund's unappropriated balance by \$12,896,000.00. This appropriation will enable the Recreation and Parks Department to continue those programs as required by the granting agencies for the balance of 2020 and 2021.

Benefits to the Public: Appropriation is needed to continue to provide staffing and services for the remainder of 2020 and 2021. COAAA programs provide services to 8 counties in central Ohio (Franklin, Delaware, Fayette, Licking, Madison, Pickaway, Union, and Fairfield). Approximately 25,000 consumers receive some type of assistance through the above mentioned programs.

Area(s) Affected: Franklin, Delaware, Fayette, Licking, Madison, Pickaway, Union, and Fairfield counties

Number of residents served: Approximately 25,000 individuals are served through this program.



3. Soccer for Success Grant 2020 (1608-2020)

Project History/Background: This ordinance will authorize and direct the Director of Recreation and Parks to accept a grant from and enter into agreement with the United States Soccer Federation Foundation, Inc. (USSFF) in the amount of \$115,000.00, and to appropriate these monies to the Recreation and Parks Grant Fund 2283. The grant will provide funds for the implementation of the USSFF sponsored Soccer for Success program at 23 of 29 Columbus Community Centers. It will consist of four 12-week soccer sessions taking place in the fall of 2020, the spring and fall of 2021 and the spring of 2022. The Soccer for Success program is an after-school program for elementary and middle school-age children that aims to promote youth soccer and improve health and social outcomes among at-risk youth in economically disadvantaged urban communities.

Principal Parties:

U.S. Soccer Foundation Attn: Legal Department 1140 Connecticut Ave. NW Suite 1200 Washington, DC 20036

Emergency Justification: An emergency is being requested in order to have funding available for necessary expenditures related to preparation and implementation of the 2020 fall session of the Soccer for Success program.

Fiscal Impact: The fiscal impact of this ordinance will be to reduce the Recreation and Parks Grant Fund 2283 unappropriated balance by \$115,000.00.

Benefits to the Public: The Soccer for Success program is an after-school program for elementary and middle school-age children that aims to promote youth soccer and improve health and social outcomes among at-risk youth in economically disadvantaged urban communities.

Area(s) Affected: 23 of the Columbus Recreation and Parks Community Centers

4. Ohio Arts Council Grant 2020 (2044-2020)

Project History/Background: This ordinance will enable the Director of Recreation and Parks to accept a sustainability grant in the amount of \$18,007.00 from the Ohio Arts Council for funding to support Cultural Arts Center Arts Programming.

• The acquisition of needed equipment, to keep our studios current and replace items that



are worn out.

- The further creation of engaging, award-winning exhibits.
- The creation of a pilot art residency program at the Center.
- The production of a series of art webisodes that show CAC instructors demonstrating art projects that people can try at home. We hope this will widen the access the community has to the center.

The Cultural Arts Center is central Ohio's premier visual arts center, presenting innovative exhibitions, classes, workshops and more in an immersive creative environment. The center offers a wide variety of in-depth, hands-on art classes to adults (18 years and older) from beginner to advanced. Classes are led by accomplished artists in fully equipped studios.

Principal Parties:

Ohio Arts Council 727 East Main Street Columbus, Ohio 43205 (614) 466-2613

Emergency Justification: An emergency is being requested so the grant funds can be received prior to the beginning of 2020 Fall programming.

Fiscal Impact: This ordinance will authorize the appropriation of \$18,007.00 in grant funds in the Recreation and Parks Grant Fund 2283. This ordinance will also authorize a grant match of \$18,007.00 from the Recreation and Parks Operating fund 2285. \$18,007.00 is budgeted and available in the Recreation and Parks Operating Fund 2285 to meet the financial obligations of the grant match and contract. There is a total of \$36,014.00 available for this project.

Benefits to the Public: The arts have the ability to connect people across many cultural and economic lines. We believe that access to the arts can help to create a stronger, more creative community.

Community Input/Issues: The community contributes to the Center staff's decision making each year in several ways:

- We employ bi-annual surveys to our students for feedback about needed supplies as well as desired classes and workshops.
- We also convene a panel of community art experts each year to help us decide on our season of exhibits. This helps to ensure a well-balanced, high quality season of works.



All of our exhibitions are free and open to the general public.

Area(s) Affected: The Cultural Arts Center is a regional site that serves art lovers and art makers from all over central Ohio. Altogether we've reached participants in 60 zip codes, w/concentrations in 43214, 43202, 43201, 43206, and 43215.

Administration Agenda Items

5. <u>City Code Amendment Section 921.01-8 – Private Docks (1616-2020)</u>

Project History/Background: This ordinance is to amend Section 921.01-8 of the City Code to modify private property requirements for a City of Columbus Reservoir neighbor to be eligible for a private boat dock, stake, or mooring; and to declare an emergency.

This code change will modify private property requirements for a City of Columbus Reservoir neighbor to be eligible for a private boat dock, stake, or mooring. It will remove the qualifier that only residential neighbors are eligible and will open commercial or organizational properties to eligibility. Private docks will still not be authorized to be used for any commercial purpose.

The Columbus Recreation and Parks Department has been working in conjunction with the Department of Public Utilities to study and implement changes to the management of City Property surrounding the three City of Columbus Reservoirs. The focus of the study has been to protect water quality and wildlife habitat while allowing recreational access with minimal impact. Both departments are in agreement that the characteristics of the City Property should dictate if access to a dock, stake, or mooring are permitted, not the use of the private lake contiguous to City Property. This proposed change would allow a commercial property owner, contiguous to the reservoir, to have the City Property evaluated for dock, stake, or mooring eligibility through the same process of a residential neighbor. All other dock, stake, and mooring standards will remain in effect and be applied to all contiguous property consistently. No private docks, stakes, or moorings may be used for a commercial purpose, and this code will remain in effect for all properties.

Principal Parties: No vendor or individual business relationship is established by this legislation

Emergency Justification: An emergency is being requested in order to the extensive timeline of the reservoir study project. The project has lasted almost two years at this point which has doubled the expected timeframe. While both City Departments are in agreement on the



intention moving forward, the current code prohibits authorization. Emergency action will ensure permission can be given as soon as possible and eliminate any additional waiting for reservoir neighbors.

Fiscal Impact: No cost to City of Columbus. Possibility of revenue under \$2,000.00 annually if properties obtain a dock and permit.

Benefits to the Public: This will create uniformity in policy and ensure that all reservoir neighbors are created equally.

Community Input/Issues: There was a public inquiry period and drafts of proposed reservoir management plans are posted on the public utilities website. This proposed change is a very small portion of the project.

Area(s) Affected: Griggs, Hoover, and O'Shaughnessy Reservoirs

Master Plan Relation: Promoting blueways and permitting passive use of natural areas.

Chapter 913 - WATERCRAFT ON RESERVOIRS

Sections:

921.01-8 - Permitting of private docks, stakes and moorings.

(A) Permitting for a private boat dock, boat stake or mooring shall be issued on a permit prepared for that purpose and on file in the office of the director of recreation and parks. The permit shall not be transferred, assigned, loaned or subleased;

(1) As used in this section, private docks refer to, and shall include, docks, platforms or any other such structure which have been privately constructed and maintained by the applicant and which extend over or on the waterways of the city and shall include all such facilities whether extending from private lands, or lands controlled by the city.

(2) Each contiguous property owner, applicant, may be issued not more than one (1) permit per legal address which shall include one (1) vessel. Additional vessels registered to the same property owner may be considered and the recreation and parks commission establish such fees. The department shall determine the placement of such dock, stake or mooring and reserves the right of denial to any applicant wherein such conditions as natural or navigational hazards/barriers exist or there is a determination made that the issuance of such permit shall negatively impact upon a sensitive shoreline habitat.

(B) The applicant shall agree to abide by all the laws, rules and regulations relative to the applicant's and/or the applicant's family's conduct, his/her or their use and operation of any vessel, use of all waterways of the city, adjacent lands, boat docks, boat stakes and moorings. Furthermore, the applicant shall agree to assume the defense of and to indemnify and save harmless the city from any



and all claims, suits, loss or damage or injury to person(s) or property of any kind or nature whatsoever arising in the use or operation of any vessel, boat dock or boat stake.

(C) The recreation and parks commission shall establish rental fees and late charges for private docks, stakes and moorings. All dock; stake and mooring permits must be renewed between the dates of January 1 and March 15 of each year. All dock; stake and mooring permits provided for in this section shall begin April 1 and expire on November 30 of the calendar year;

(1) If the waterways of the city have reached the maximum safe boating carrying capacity a grace period may be given until May 1, of that year which shall include a late fee. After May 1, the director may permit the first eligible applicant, whose name appears on the official waterways waiting list, an opportunity to apply for dock, stake or mooring privileges;
 (2) If the waterways of the city have not reached the maximum safe boating carrying capacity by the recreation and parks commission, a late fee schedule shall apply.

(D) Any violation of the terms or conditions of any license, or rental permits shall be reported by a city official to the director of recreation and parks and may result in the temporary or permanent suspension or cancellation of such license, or rental permit by the director of recreation and parks.

(E) Any permit granted to individuals hereunder shall be for the sole benefit of the permittee and the permittee's immediate family, residing in the same household. A permit will only be issued for private docks, stakes and moorings to the person, Θ , persons, or organization whose name appears on the property deed of a contiguous private residence-property. An applicant for a private dock, stake or mooring permit must prove ownership of a vessel by presenting the current state of Ohio registration certificate or copy thereof for the vessel(s) to be moored in the dock, stake or mooring before the permit will be issued. No vessel(s) other than those designated on the permit shall be tied to the designated dock, stake or mooring.

(1) The director may issue a special permit to any private dock, stake or mooring applicant not owning a vessel.

(2) The director may approve temporary docking privileges for contiguous private permit holders, not to exceed thirty (30) days in a boating season.

(3) The director may consider applicants using leased vessels for docks, stakes or moorings with proper proof of the lease agreement, current registration and ownership of the leased vessel.

(F) Permits for the rental of a private dock, stake or mooring shall be signed by the same person whose name appears on the registration certificate or by power of attorney. Certificates of title for vessels moored in private docks, stakes or moorings shall bear the same name as named on the private dock, stake or mooring permit and shall be shown upon request unless exempted by <u>921.01-8</u> <<u>https://library.municode.com/oh/columbus/codes/code_of_ordinances?nodeId=TIT9STPAPUPRCO_CH921WARE_921.01-8PEPRDOSTMO></u> (E)(2). No vessel other than those designated on the permit shall be tied to the designated dock, stake or mooring. No area of waterfront for private docks, stakes or moorings shall be used for any commercial purposes or for rental or loan to others. Any violation of this section shall be cause for revocation of the permit.

(G) All vessels must be removed from private docks and stakes between the dates of November 30 of each year to April 1 of the following year.



(H) Any vessel found unattended in any waterways of the city between the dates of November 30 of each year to April 1 of the following year will be considered abandoned by the owner and will be impounded subject to the provisions as set forth in this chapter regarding the abandonment of vessels.

(I) Any vessel in any waterways of the city in violation of this section will be impounded subject to the provisions as set forth in this chapter regarding the abandonment of vessels.

(J) No boathouses or other structures shall be constructed on permitted ground. Private docks may be left in the water during the winter season, November 30 of each year until the following April 1, provided they were permitted the previous season.

(K) No private boat dock, stake or mooring permits shall be allowed on the west side of Griggs Reservoir south of the Fishinger Road Bridge. This does not apply to existing legally maintained boat club leases with the recreation and parks department.

(L) Application for new private docks, stakes and moorings along the shores of the waterways will be given consideration only for those areas that are contiguous to undeveloped city property provided:

(1) All applicants for private dock permits must own real property adjacent to undeveloped city controlled property. The applicant's property, at a minimum, must be contiguous and parallel to undeveloped city controlled property for one hundred (100) feet. All new applicants as of January 1, 2005 must own real property contiguous and parallel to undeveloped city property within two hundred and fifty (250) feet of the ordinary high water mark. Current property owners whose real property line are greater than two hundred and fifty (250) feet away from the ordinary high water mark and have a current valid private dock permit will be permitted to renew annually until such time as the property owner fails to renew the annual permit.

(2) All applicants for private stake permits must own real property adjacent to undeveloped city controlled property. The applicant's property, at a minimum, must be contiguous and parallel to undeveloped city controlled property for ten (10) feet. All new applicants as of January 1, 2005 must own real property contiguous and parallel to undeveloped city property within two hundred and fifty (250) feet of the ordinary high water mark. Current property owners whose real property line are greater than two hundred and fifty (250) feet away from the ordinary high water mark and have a current valid private stake permit will be permitted to renew annually until such time as the property owner fails to renew the annual permit.
(3) The waterways of the city does not exceed established safe boating carrying capacity based on formulas developed by the Ohio Department of Natural Resources, and established and adopted by the recreation and parks commission. If said waterway is at maximum Safe Boating Carrying Capacity, the applicant will be placed on such official waterways waiting list and may receive the first available opening.

(M) Application for renewal of private boat docks and stakes that are already installed and in use on the waterways of the city as of the effective date of this section shall not be required to meet the requirements of subsection (L)(1) and (L)(2). If permittee fails to renew the permit by the annual renewal date then said application will be considered as new and must meet the provisions of subsection (L).



(N) The permitted area may include a five (5) foot wide path extending from the applicant's property to the water's edge, as laid out and approved by the director of recreation and parks in accordance with rules adopted by the director of recreation and parks.

(O) Permittees may erect a floating dock subject to the permission of and in accordance with the standards of the United States Army Corps of Engineers and city of Columbus. Plans for proposed docks must be submitted to and approved by the director.

(1) The recreation and parks commission may adopt administrative rules for floating boat dock construction, maintenance and other privileges pertaining to the use of undeveloped city parkland. Violation of administrative rules shall result in the temporary or permanent revocation of docking privileges and/or impoundment of vessel(s) and removal of associated structures on parkland.

(2) The director must approve any alteration or improvements to existing permitted structure(s) in writing.

(P) Private boat docks and stakes without the proper permit are prohibited and will be considered abandoned by the owner and will be removed subject to provisions as set forth in this chapter and the administrative rules.

(Q) Placement or storage of any private property on reservoir parkland is prohibited without written approval from the director.

(R) By March 31, 2001, all applicants for new or renewal of permits for private docks, stakes and moorings along the shore of the waterways of the city must have an approved land stewardship agreement on file with the division of water prior to the issuance of said permit. A land stewardship agreement shall define agreed upon water supply reservoir watershed best management practices and landscape enhancements that abutting property owners may perform on city property.

(S) All private docks, ramps, improved walkways, improvements, utilities or any other private structures or property shall be removed by the person or person(s) originally granted permission to make the improvements, at their expense, if at any time that person or person(s) fails to renew the annual permit or transfers the adjacent private property to a new owner. These improvements may only be left in place if a new owner advises the city of Columbus, recreation and parks department, in writing that they accept full responsibility for the maintenance and removal (if necessary) of these improvements. This acceptance must be on an approved Columbus recreation and parks department form for this purpose and must be submitted within ninety (90) days of the transfer of the adjacent real property. Any and all encroachment issues must be fully resolved to the satisfaction of the city of Columbus before permission or permits may be granted for any dock, stake, mooring or additional improvements.

(Ord. 805-05 § 1 (part).)



6. <u>Street Tree Installation – Citywide – Fall 2020 (1981-2020)</u>

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Greenscapes Landscape Company for the installation of 592 street trees throughout the City of Columbus in accordance with the Mayor's Sustainable Columbus Initiative.

This project will be installing trees in the South Linden Community as well as other locations Citywide in order to help replace tree species that have been removed throughout the City due to tree mortality. The new tree plantings will represent a diverse species of trees selected specifically for each planting location, taking into consideration that the specific site restrictions that each location has. This project will replace some of our lost Urban Tree Canopy and reduce storm water run-off in the area while not interfering with nearby utilities or structures.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, in July 2020 and received by the Recreation and Parks Department on August 4, 2020. Bids were received from the following companies.

<u>Company</u>	<u>Status</u>	Amount
Greenscapes Landscape	(MAJ)	\$177,304.00
Custom Landscape Contractors	(MAJ)	\$183,520.00

After reviewing the proposals that were submitted, it was determined that Greenscapes Landscape was the lowest and most responsive bidder.

Greenscapes Landscape and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Greenscapes Landscape Company 4220 Winchester Pike, Columbus, OH 43232 Tom Kuhn, 614-830-2606 Contract Compliance Number, Tax ID: 004614, 31-1027889 September 12, 2021

Emergency Justification: An emergency is being requested as tree planting has specific periods of time when it is most beneficial for the long term health of the trees. This will ensure a sufficient period of time to schedule the work, order, and plant the trees before ideal planting conditions are lost to colder winter temperatures.



Area(s) Affected: Citywide

Fiscal Impact: \$190,304.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

Benefits to the Public: These plantings will increase the Urban Tree Canopy which reduces storm water runoff, reduces utility costs to nearby homes and businesses, and reduces air pollution.

Master Plan Relation: This project supports the departments' Master Plan by planting trees intended to both replace and add to the City of Columbus' urban tree canopy. It will be adding to the total overall canopy levels and is helping to replace trees lost due to the Emerald Ash Borer and other causes of tree mortality.

7. <u>Street Tree Installation – Franklin Park – Fall 2020 (1982-2020)</u>

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Custom Landscape Contractors for the installation of trees in Franklin Park in accordance with the Mayor's Sustainable Columbus Initiative.

This project will be installing trees in Franklin Park in the Near East Community to help replace tree species that have been removed due to tree mortality. The new tree plantings will represent a diverse species of trees selected specifically for each planting location, taking into consideration the specific site restrictions that each location has. This project will replace some of our lost Urban Tree Canopy and reduce storm water run-off in the area while not interfering with nearby utilities or structures.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, in July 2020 and received by the Recreation and Parks Department on August 4, 2020. Bids were received from the following companies.

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Custom Landscape Contractors	(MAJ)	\$31,000.00
Greenscapes Landscape Company	(MAJ)	\$31 <i>,</i> 447.50

After reviewing the proposals that were submitted, it was determined that Custom Landscape Contractors was the lowest and most responsive bidder.



Custom Landscape Contractors and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Custom Landscape Contractors 2411 US Route 22 S.W. Washington Court House, OH 43160 Jaret Bishop, 740-333-1669 Contract Compliance Number, Tax ID: 005898, 31-1747937 March 28, 2021

Emergency Justification: An emergency is being requested as tree planting has specific periods of time when it is most beneficial for the long term health of the trees. This will ensure a sufficient period of time to schedule the work, order, and plant the trees before ideal planting conditions are lost to colder winter temperatures.

Fiscal Impact: 33,000.00 is budgeted and available from and within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

Benefits to the Public: These plantings will increase the Urban Tree Canopy which reduces storm water runoff, reduces utility costs to nearby homes and businesses, and reduces air pollution.

Area(s) Affected: Near East (56)

Master Plan Relation: This project supports the departments' Master Plan by planting trees intended to both replace and add to the City of Columbus' urban tree canopy. It will be adding to the total overall canopy levels and is helping to replace trees lost due to the Emerald Ash Borer and other causes of tree mortality.

8. Athletic Complexes HVAC Renovation (2048-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with McDaniel's Construction Corp., Inc. for the Athletic Complexes HVAC Renovation.

Four Athletic Complexes located at Regional Parks within the City: Berliner, Big Run, McDonald, and Willis are scheduled to undergo HVAC upgrades which will address the adversely affects to the wood plank athletic floors as a result of humidity. User comfort and energy use efficiency



will also be increased as a result of the improvements. The installed heating, ventilation and air conditioning (HVAC) systems currently do not have the desired capability to control humidity. The roof also leaks where the existing exhaust fans are mounted. We will alter the HVAC system to add re-heat capability that allows for humidity control. We will remove the roof mounted exhaust fans, patch the roof, and place new variable frequency drive (VFD) fans in the wall, which will be controlled by building pressurization sensors.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on June 23, 2020 and received by the Recreation and Parks Department on July 14, 2020. Proposals were received from the following companies:

<u>Company Name</u>	<u>Status</u>	<u>Bid Amount</u>
McDaniel's Construction Corp., Inc.	MBE	\$446,573.00
General Temperature Control	MAJ	\$448,000.00
Miles-McClellan Construction Co., Inc.	MAJ	\$520,365.00

After reviewing the bids that were submitted, it was determine that McDaniel's Construction was the lowest and most responsive bidder.

McDaniel's Construction Corp., Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

McDaniel's Construction Corp., Inc. 1069 Woodland Avenue Columbus, OH 43219 (614)252-5852 31-1145406 August 20, 2021

Fiscal Impact: The costs of this project is not to exceed \$552,573.00 from the Recreation and Parks Voted Bond Fund.

Base Bid:	\$446,573.00	A/E's Estimate: \$604,572.00
Contingency:	\$100,000.00	
Permit and Inspection Fees	\$6,000.00	
Total:	\$552,573.00	



Emergency Justification: An emergency is being requested in order to enter into this contract so that the contractor can begin work in October, 2020 and be substantially complete by years end prior to Winter programming in 2021. This justification also allows construction to occur at a time that will cause minimum impact to the operations of the four Athletic Complexes.

Benefits to the Public: This construction will prevent the athletic wood floor from buckling and allow for use of the entire facility when it is open to these regional facilities. It will also increase occupant comfort in temperature and humidity control, reduce roof leaks, and help stabilize energy use in the buildings.

Community Input/Issues: Improving the building's HVAC system capability to control humidity, building pressurization and reduce leaks from the roof, promotes sustainability for reuse of existing facilities and allows the activities within the building to continue. Design has been coordinated with building operators of the complexes. Repairs can be made while the building is occupied, with limited down time of systems. Notices will be provided to occupants of any disruption of building services, which should be very minimal.

Area(s) Affected:

Berliner: Northwest Community Planning Area 34 Big Run: Greater Hilltop Community Planning Area 53 McDonald: Southwest Community Planning Area 59 Willis: Northeast Community Planning Area 41

Number of residents served: This will benefit all residents who are able to participate in city wide regional recreation leagues and summer camps. Additionally at the following locations you will also note the number of people within the 10 min walk shed, ½ mile service area, information Berliner: 1,641 Big Run: 2,333 McDonald: 3,023 Willis: 4,271.

Master Plan Relation: Building maintenance needs to happen to keep these regional Athletic Complexes usable for the entire community. Additionally this will help with occupant comfort and make the experience within the building more pleasant enhancing the amount of time people will want to spend at the facility.

9. CDBG Street Tree Installation Fall 2020 – Mid-East (2002-2020)

Project History/Background: This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Custom Landscape Contractors for the installation of trees in the Mid-East Community. The contract amount is \$245,735.00 with a contingency of \$20,000.00 for a total of 265,735.00 being authorized. The funding for this contract is being



provided by the Community Development Block Grant (CDBG) in accordance with the 2020 Annual Action Plan as approved by Council.

This project will be installing trees in the Mid-East Community to help replace tree species that have been removed due to tree mortality. The new tree plantings will represent a diverse species of trees selected specifically for each planting location, taking into consideration that the specific site restrictions that each location has. This project will replace some of our lost Urban Tree Canopy and reduce storm water run-off in the area while not interfering with nearby utilities or structures.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, in July 2020, and received by the Recreation and Parks Department on August 4, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Custom Landscape	(MAJ)	\$245,735.00
Greenscapes Landscape	(MAJ)	\$249 <i>,</i> 483.50

After reviewing the proposals that were submitted, it was determine that Custom Landscape was the lowest and most responsive bidder.

Custom Landscape and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Custom Landscape Contractors 2411 US Route 22 S.W. Washington Court House, OH 43160 Jaret Bishop, 740-333-1669 Tax ID: 005898, 31-1747937 March 28, 2021

Fiscal Impact: \$265,735.00 is budgeted and available from within the CDBG Fund 2248 to meet the financial obligations of this contract.

Emergency Justification: An emergency is being requested as tree planting has specific periods of time when it is most beneficial for the long term health of the trees. This will ensure a sufficient period of time to schedule the work, order, and plant the trees before ideal planting conditions are lost to colder winter temperatures.



Benefits to the Public: These plantings will increase the Urban Tree Canopy which reduces storm water runoff, reduces utility costs to nearby homes and businesses, and reduces air pollution.

Area(s) Affected: Mid-East (57)

Master Plan Relation: This project supports the departments' Master Plan by planting trees intended to both replace and add to the City of Columbus' urban tree canopy. It will be adding to the total overall canopy levels and is helping to replace trees lost due to the Emerald Ash Borer and other causes of tree mortality.

10. Adventure Center Exterior Construction 2020 (2049-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with 2K General Company for the Adventure Center Exterior Renovations (Facelift).

The Adventure Center was originally an athletic complex that was improved for use by AmeriFlora and is currently used by the Department's Therapeutic Recreation Program. The anticipated scope of improvements includes removal of the existing entry canopy, wooden arch repair, and replacement of the exterior siding of the building. We will be following this next month with legislation that will make improvements to the roof and replace the entry canopy which will improve the overall appearance and to address existing drainage issues. It is the intent of the Department to bid the roof and canopy separately to avoid general contractor mark up on items of work that can be performed independently by a roofing contractor.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on August 4, 2020 and received by the Recreation and Parks Department on August 20, 2020. Proposals were received from the following companies:

<u>Company Name</u>	<u>Status</u>	<u>Amount</u>
2K General Construction	MAJ	\$684,260.00
R.W. Setterlin Building Company	MAJ	\$697 <i>,</i> 500.00

After reviewing the bids that were submitted, it was determine that 2K General Construction was the lowest and most responsive bidder.

2K General Construction and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.



Principal Parties: 2K General Construction 19 Gruber Street

Delaware, Ohio 43015 Clayton Morgan, 740-417-9195 31-1653018 July 13, 2022

Fiscal Impact: of \$796,500.00 is budgeted from the Recreation and Parks Voted Bond Fund and an expenditure of \$3,500.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees.

Base Bid:	\$684,260.00	A/E's Estimate: \$700,000.00 (not incl. contingency)
Contingency:	\$112,240.00	
Sub-Total:	\$796,500.00	
Permitting & Inspections	\$1,500.00	
DPS (Prevailing Wage)	\$2,000.00	
Total:	\$800,000.00	

Emergency Justification: An emergency is being requested so that the contractor can begin work in October 2020 and be substantially complete with the work by the spring of 2021 prior to the Asian Festival in May (Tentative). This justification also allows construction to occur at a time that will cause minimum impact to the operations of the Adventure Center.

Benefits to the Public: Renovating the Adventure Center will improve the functionality and aesthetics of the facility located in the central campus area of Franklin Park. Once renovated, the building will complement the park with its visual appeal. The improvements will allow for greater use by the community and also better serve the needs of current CRPD programming. In addition, with the repair of the structural arches the residing of the building, and the forthcoming roof and canopy work, its functional life will be extended to meet the programming needs for the Therapeutic Recreation Program.

Community Input/Issues: Community input will be sought on this project through discussions with the Therapeutic Recreation staff which currently host programming in the Adventure Center. This program currently operates out of the Adventure Center so it will be important that any improvements be supportive of their visitors which include individuals with various abilities.



Area(s) Affected: Near East (56)

Number of residents served: Franklin Park is a regional park and services approximately 143,000 people within a 3 mile radius. The Asian Festival is an annual event with over 100,000 visitors that takes place in Franklin Park. Additionally, the Conservatory draws approximately 200,000 users, annually, to Franklin Park who will also benefit from park improvements.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by making facilities within a park accessible and by maximizing the use of existing recreational facilities for enhanced programming and offerings.

11. General Design and Construction Management Services (2050-2020)

Project History/Background: This ordinance is to authorize the City Auditor to set up a certificate in the amount of \$450,000.00 for various expenditures for professional architectural, engineering, and construction management services in conjunction with park, trail, and facility capital improvement projects managed by the Division of Design and Construction of the Recreation and Parks Department.

This legislation will authorize the establishment of an ACPO for the future award of contracts for Architectural, Engineering, and Construction Management Services. Contracts will be awarded to Consultants that have been pre-qualified in accordance with Columbus City Code, Title 3, Section 329.27. Services that will be provided may include, but are not limited to:

- Architectural Design, Structural Engineering
- Mechanical, Electrical, Plumbing/HVAC Engineering
- Civil Engineering, Environmental Engineering, Structural Engineering
- Construction Management and Inspection

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on May 21, 2020 and received by the Recreation and Parks Department on July 2, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Architecture/Structural Engineering (Co	ont.)	
MSA Design	MAJ	N/A
OA Spencer	MBE	N/A
ОНМ	MAJ	N/A
Prime AE	MBE	N/A
Schaefer Architects	MAJ	N/A
Schooley Cadwell	MAJ	N/A



Schorr Architects	MAJ	N/A
Star Consultants	MBE	N/A
Triad Architects	MAJ	N/A
VSWC Architects	MAJ	N/A
Williams Architects	MAJ	N/A
WSA Studios	MAJ	N/A
XYZ Professional Services	MBE	N/A
Civil/Structural Engineering (31)		
EP Ferris	MAJ	N/A
Moody	MBE	N/A
Osborn	MAJ	N/A
Richland	MAJ	N/A
Kramer	MAJ	N/A
Woolpert	MAJ	N/A
CT Consultants	MAJ	N/A
ОНМ	MAJ	N/A
DLZ	MBE	N/A
EDG	MAJ	N/A
Carpenter Marty	MAJ	N/A
Stantec	MAJ	N/A
Stone Environmental	MBE	N/A
GPD	MAJ	N/A
Strand	MAJ	N/A
Star	MBE	N/A
Terracon	MAJ	N/A
Mannik Smith	MAJ	N/A
Resource Intl	MBE	N/A
Michael Baker	MAJ	N/A
Burgess Niple	MAJ	N/A
Fishbeck	MAJ	N/A
Korda	MAJ	N/A
CESO	MAJ	N/A
Dynotec	MBE	N/A
Ribway	MBE	N/A
T&M	MAJ	N/A
Prime AE	MBE	N/A
QCI	MAJ	N/A
SMBH	MAJ	N/A



JMT

N/A

In accordance with City Code, a selection team evaluated the proposals and recommends that the firms identified above be selected to perform the work. The firms were chosen based on their referenced projects, experience, qualifications, availability, timeline, and project understanding.

MAJ

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

Principal Parties: No vendor or business relationship will be established

Fiscal Impact: Amount of certificate will be \$450,000.00.

Area(s) Affected: This funding will be available for use on Capital Recreation and Parks projects throughout the City.

Community Input/Issues: Community input has not been obtained on this legislation because it is being mainly used for staff augmentation needs and unanticipated and/or emergency needs. However, community input will be sought as appropriate for work that results from contracts awarded through this ACPO.

Benefits to the Public: Having this funding in place for needs as they arise will benefit the community by helping to ensure that parks, trails, and facilities remain accessible, safe, updated, and user friendly.

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by helping to ensure that the parks, trails, and facilities remain accessible, safe, updated, and user friendly.

12. <u>Champions Golf Course Contract Modification and Reimbursement (2051-2020)</u> **Project History/Background:** This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Elford Inc. (ord. 0754-2019) to provide construction services associated with Champions Golf Course Clubhouse.

Ordinance 0754-2019 authorized Elford Inc. for \$5,698,410.00 to construct the Champions Golf Course Clubhouse. During its construction, costs were incurred that exceeded the original budget of the project to remedy items that were a result of errors and omissions of the design professional.



Schorr Architects, the design professional for the Champions Golf Course Clubhouse, upon receipt of an executed settlement agreement, will pay the City of Columbus Department of Recreation and Parks \$42,676.11 to compensate for the additional costs associated with the remedies made by Elford, Inc.

The total modified project contract amount with Elford Inc. as a result of these changes will be \$5,725,815.61.

By modifying this contract, Elford, Inc. will be able to be paid for work that has been completed.

Bids were advertised through Vendor Services, in accordance with City Code Section 329 on February 1, 2019 and were received by the Recreation and Parks Department on February 26, 2019. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Elford Inc.,	MAJ	\$5,298,410.00
Gutknecht Construction Co.	MAJ	\$5,745,000.00
R.W. Setterlin Building Company	MAJ	\$5,896,800.00
Roberts Service Group	MAJ	\$6,895,031.00

After reviewing the proposal that were submitted, it was determined that Elford, Inc. was the lowest and most responsive bidder.

Elford, Inc. and all proposed sub-contractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Elford, Inc. 1220 Dublin Road Columbus, OH 43215 D.J. Fett, (614) 545-3130 31-4371060 May 27, 2022

Fiscal Impact: The City of Columbus Department of Recreation and Parks \$42,676.11 to compensate for the additional costs associated with the remedies made by Elford, Inc.

Area(s) Affected: Northeast (41)



Emergency Justification: An emergency is being requested in order to modify the contract with Elford Inc. and to enter into a settlement agreement and accept funds from Schorr Architects in order to make timely payment as work has been performed by the contractor.

Benefits to the Public: This project will provide a new facility at an existing City property to allow it to better serve current visitors and also encourage greater use by the community.

Community Input/Issues: This project was partially initiated due to the request of visitors to the existing property for improved facilities. The features of the new facility will allow for a better user experience for both current and future visitors.

Number of residents served: 25,877 (2011 – 2015 American Community Survey (ACS) data)

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by expanding revenue-producing amenities and by maximizing the use of existing recreational facilities for enhanced programming and offerings.

13. Big Walnut Trail – Little Turtle to Cherrybottom (2052-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to submit a grant application to the Mid-Ohio Regional Planning Commission (MORPC) for Transportation Alternative Program funding which will be used to build a section of the Big Walnut Trail, from Little Turtle to Cherrybottom Park/Alum Creek Trail.

In October 2020 MORPC will be accepting applications for federal funds for bike and pedestrian improvements, including regional trail projects. This ordinance authorizes the Director of the Recreation and Parks Department to submit a grant application to MORPC to build a 2.5 mile section of the Big Walnut Greenway on the northeast side of the city, from the Little Turtle community to Cherrybottom Park. The project also includes a direct connection from the Big Walnut Trail to the Alum Creek Trail at Parkridge Park (Northland), thus building a key east/west trail linkage of two of Central Ohio's major greenways.

This grant will provide funding to build significant trail infrastructure for the city's Northeast communities, including an underpass beneath State Route 161, a direct connection to Blendon Woods Metro Park, a stream crossing to connect neighborhoods on the west side of the river, and a section of trail along Sunbury Road linking to the Alum Creek Trail at Parkridge Park. Over 15,000 Columbus residents live in neighborhoods served by the new trail section. Once completed, the trail will connect residents to retail, health care, attractions, and over 40,000 jobs at major destinations including Easton and the North Hamilton Road mixed use corridor.



Principal Parties: Mid-Ohio Regional Planning Commission 111 Liberty Street Columbus, OH 43215 William Murdock, Director (614) 228-2663

Fiscal Impact: This Resolution of Support authorizes an application for grant funds only, and is not a commitment to expend City funds. If the grant is awarded, future legislation will follow to authorize acceptance, appropriation, and expenditure of City funds.

As part of this resolution of support, MORPC requires that the City's resolution agrees to obligate the funds at a later date which will satisfactorily complete the proposed project and become eligible for reimbursement under the terms and conditions of the grant.

Emergency Justification: An emergency is being requested in that it is immediately necessary to obtain approval to apply for said grant as it is required for submittal on October 9, 2020.

Benefits to the Public: Cycling, walking, running, and active trail uses provide highly recognized year-round benefits to urban lifestyles. Access to trails and to key destinations is one of the top rated priorities noted by residents. The Northeast communities have no regional trail access, and the project will provide significant connectivity for over 15,000 residents, as well as major employment centers with an estimated 40,000 jobs, 6 parks, and over 24 miles of existing Alum Creek Trail. Completing this project provides the critical central core of trail infrastructure to build new extensions to Hoover Reservoir, Rocky Fork, Northland, as well as local path connections along the city's current roadway improvement projects. There are regional linkage plans which connect this project to the surrounding cities of Westerville, Gahanna, and New Albany.

Community Input/Issues: The department is receiving letters of support from the community, the Central Ohio Greenways, civic associations, area commissions, and city-wide trail users.

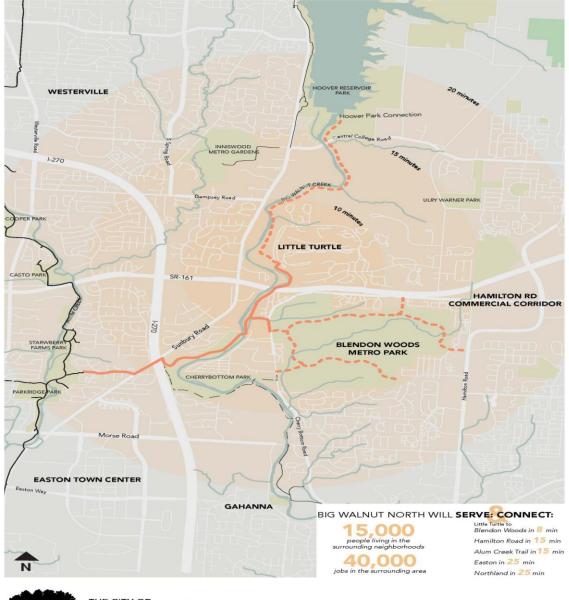
Area(s) Affected:

33 - (Rocky Fork / Blacklick)35 - (Northland)

Number of residents served: Over 15,000 residents live in the immediate neighborhoods served by the new trail section. Of those 15,000, over 6,400 residents live within just a ten minute walk of the trail.



Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving access to trails and greenways corridors. Provide safe east/west connections for nearby neighborhoods to the regional trail network.





Project Connectivity and Context MORPC T.A.P. / 2020



14. CDBG Linden School Park Playground Improvements 2020 (2053-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Playworld Midstates for the supply and installation of a playground.

The Linden Park Playground Improvements adjacent to the Linden Park Early Childhood Education Center is focused upon providing safe and accessible play opportunities for children in the Linden Park educational curriculum as well as those throughout the City.

This new playground will exceed current accessibility standards with updated rubberized safety surfacing. The play equipment design is state of the art with ground level play interaction encouraging universal accessibility and cooperative play. In addition, storm drainage equipment will be installed to avoid storm drainage ponding.

Linden Residents will have access to the playground when the neighboring school is not in session. It will provide a safe, enclosed areas for pre-k kids to enjoy with benches and a small shelter for caregivers supervising the young children.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on 8/4/2020 and received by the Recreation and Parks Department on 8/18/2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Playworld Midstates	(MAJ)	\$330,207.50

After reviewing the bids that were submitted, it was determine that Playworld Midstates was the lowest and most responsive bidder.

Playworld Midstates and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Playworld Midstates 5828 Zarley Street, Suite B New Albany, Ohio 43054 John Hobson, (614) 855-3790 11-3732875 4/8/2021



Fiscal Impact: The cost of this project is not to exceed \$363,207.50; from funds provided by the Community Development Block Grant (CDBG.

Base Bid:	\$330,207.50
Contingency:	\$33,000.00
Total:	\$363,207.50

Benefits to the Public: Safe and accessible playgrounds are one of the core charges of Recreation and Parks. The Department monitors the life span of play spaces routinely to make sure that safe, quality equipment is provided to the public.

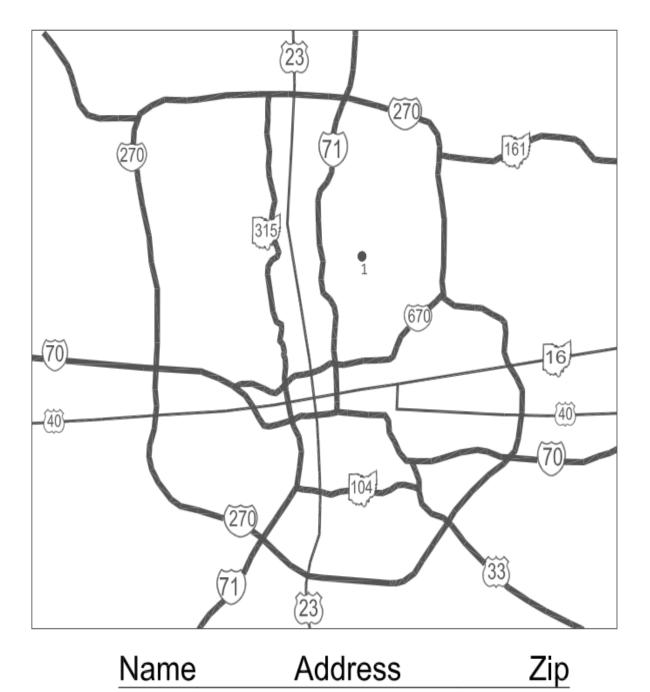
Community Input/Issues: There have been community requests from residents as well as Area Commission meetings to discuss playground improvements to provide more up to date equipment that allow for more physical development and socialization.

Area(s) Affected: South Linden-45 North Linden - 40

Number of residents served: 33,552 residents

Master Plan Relation: This ties to the Master plan in one of the top needs of meeting the community needs, which are improvement of the neighborhood parks and providing facilities for youth and adult fitness and wellness.





1. Linden Park 1254 Briarwood Avenue (43211)



15. CDBG Playground Improvements Modification 2020 – Phase 1 (2054-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify the contract with Snider Recreation (Ord. 1328-2020) for the supply and installation of additional playground safety surfacing.

The improvements are for additional rubberized safety surfacing and base for the Playground Improvements 2020 – Phase 1 project. The five playgrounds that will receive additional playground surfacing are: Easthaven, Mayme Moore, Cooper, Riverside Green and Indianola & 8th Parks. The safety surfacing will allow more accessibility on the playgrounds for the residents of Columbus.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on 4/10/2020 and received by the Recreation and Parks Department on 5/7/2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Snider	MAJ	\$344,100.00
Playworld Midstates	MAJ	\$383,577.75
Miles McClellan	MBE	\$477,138.00
DWA Recreation	MAJ	Non-responsive

After reviewing the bids that were submitted, it was determine that Snider Recreation was the lowest and most responsive bidder.

Snider Recreation and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Snider Recreation Inc. 10139 Royalton Road, Suite K North Royalton, Ohio 44133 James Snider, (440) 877-9151 x213) 46-5631661 September 24, 2021.

Fiscal Impact: \$208,390.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.



Originally Legislated Amounts in Ordinance #1328-2020Base Bid:\$344,100.00Additional Rubberized Surface\$112,900.00Contingency:\$50,000.00Total:\$507,000.00

This request for modification: \$250,000.00

New project total will be: \$757,000.00

Emergency Justification: An emergency is being requested to allow for the maximum amount of time during the 2020 construction season for weather sensitive items such as paving August and rubberized safety surface installation.

Benefits to the Public: Safe and accessible playgrounds are one of the core charges of Recreation and Parks. The Department monitors the life span of play spaces routinely to make sure that safe, quality equipment is provided to the public.

Community Input/Issues: There have been community requests from residents as well as Area Commission meetings to discuss playground improvements to provide more up to date equipment that allow for more physical development and socialization.

Area(s) Affected:

Mid-East - 57 Near East - 56 Northland - 35 Northeast - 41 University District - 44

Number of residents served: 15,000 residents

Master Plan Relation: This ties to the Master plan in one of the top needs of meeting the community needs, which are improvement of the neighborhood parks and providing facilities for youth and adult fitness and wellness.



16. CDBG Playground Improvements Modification 2020 - Phase 2 (2055-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify the contract with Playworld Midstates (Ord. #1329-2020) for the supply and installation of playground safety surfacing.

The improvements are for additional rubberized safety surfacing and base for the Playground Improvements 2020 – Phase 2 project. The five playgrounds that will receive additional playground surfacing are: Far East Community Center, Dodge, Mock, Nafzger and North East Parks. The safety surfacing will allow more accessibility on the playgrounds for the residents of Columbus.

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on 4/13/2020 and received by the Recreation and Parks Department on 5/7/2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Playworld Midstates	MAJ	\$468,153.00
Miles McClellan	MBE	\$564,881.00
DWA Recreation	MAJ	Non-responsive

After reviewing the bids that were submitted, it was determine that Playworld Midstates was the lowest and most responsive bidder.

Playworld Midstates and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Playworld Midstates 1279 Hazelton, Etna Road SW Pataskala, Ohio 43062 John Hobson, (614) 855-3790 11-3732875 4/8/2021

Fiscal Impact: 350,000.00 from funds provided by the Community Development Block Grant (CDBG)

Originally Legislated Amounts in Ordinance #1329-2020 Base Bid: \$468,153.00



Additional Rubberized Surface	\$283 <i>,</i> 847.00
Contingency:	\$33,000.00
Total:	\$785 <i>,</i> 000.00

This request for modification: \$350,000.00

New project total will be: \$1,135,000.00

Emergency Justification: An emergency is being requested in order to allow the maximum amount of time during the 2020 construction season for weather sensitive items such as paving, tree and rubberized safety surface installation.

Benefits to the Public: Safe and accessible playgrounds are one of the core charges of Recreation and Parks. The Department monitors the life span of play spaces routinely to make sure that safe, quality equipment is provided to the public.

Community Input/Issues: There have been community requests from residents as well as Area Commission meetings to discuss playground improvements to provide more up to date equipment that allow for more physical development and socialization.

Area(s) Affected:

Far East-58 Franklinton-54 Northeast-41 Southeast-65

Number of residents served: 12,000 residents

Master Plan Relation: This ties to the Master plan in one of the top needs of meeting the community needs, which are improvement of the neighborhood parks and providing facilities for youth and adult fitness and wellness.

17. Shelterhouse Renovations Construction Contract (2056-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter in contract with R.W. Setterlin Building Company to provide Construction services and authorize an expenditure of \$775,367.00; and authorize an expenditure of \$19,500 for Special Inspections (CTL, INc.), interdepartmental inspections (Building & Zoning and DPU) and prevailing wage coordination (DPS) for the 2019 Shelter House Renovations at Goodale and Northbank Shelters; to authorize a total expenditure of



\$794,867.00 from the Recreation and Parks Voted Bond Fund; and to declare an emergency.

North Bank Park Pavilion is a premier rental facility in downtown Columbus and within the Scioto Mile. It hosts over 100 rentals per year and generates approximately \$200,000 in rental revenue. It is limited to a capacity of 100 guests and approximately 60% of customers rent a tent from a third party vendor to increase capacity. The construction of a covered patio on the back side of the facility will eliminate the need for customers to rent a tent and will increase capacity to 200. We will be saving customers over \$1,200 on a tent rental and this will allow us to increase pricing for the facility while appealing to a wider audience.

The exterior of Goodale Shelterhouse is a beautiful Victorian style design. The interior is extremely outdated. The facility is popular and hosts approximately 100 rentals per year and generates approximately \$45,000 annually. These interior improvements will create a modern interior to a historic exterior and make the facility much more appealing, efficient, and desirable. We will be adding video screens to appeal to a thriving corporate rental market in the area to rent in our off-peak rental times of Monday-Friday during the day while providing an increased customer experience for our family function and wedding rental business that already exists.

Both of these upgrades will increase revenue for the facilities, increase the number of rentals, and allow us to host more community, family, and corporate gatherings in our parks.

Proposals were advertised through Vendor Services for Construction, in accordance with City Code Section 329, on August 6, 2020 and received by the Recreation and Parks Department on August 25, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
R.W. Setterlin Building Company	MAJ	\$575,367.00
2K General Construction	MAJ	\$680,000.01
Elford, Inc	MAJ	\$817,773.00

After reviewing the bids that were submitted, it was determine that R.W. Setterlin Building Company was the lowest and most responsive bidder.

R.W. Setterlin Building Company and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.



Principal Parties:

R.W. Setterlin Building Company 560 Harmon Avenue Columbus, OH 43233 Mark Setterlin, (614) 459-7077 31-0836188 January 2, 2021

Fiscal Impact:

Base Scope:	\$542,477.00	A/E's Estimate: \$1,052,575.45 (not incl contingency)
Alternate 1:	\$20,928.00	North Bank Glass Roof Sealant
Alternate 2:	\$11,962.00	Goodale Tongue and Groove Wood Ceiling
Contingency/If authorized: \$200,000.00		
Sub-Total:	\$775,3	367.00

Special Inspections (CTL)	\$6,000.00
BZ/DPS/DPU Inspections/Pre. \	<i>Nage: \$13,500.00</i>
Sub-Total:	\$19,500.00
Project Total:	\$794,867.00

Emergency Justification: An emergency is being requested in order to meet operational requirements of the Recreation and Parks Department. The shelter houses are not being rented from November 2, 2020-April 30, 2021. The justification allows for construction to occur at a time that will cause minimum impact to the operations at the shelter houses.

Benefits to the Public: More than 50% of the rentals for the Northbank Shelter involve additional rental charges for tents. This addition to Northbank will no longer require these tent rentals, making the rentals of the shelter more equitable. We anticipate as a result of these improvements at Northbank hosting larger events to a broader groups of individual.

At Goodale, the proposed improvements will create a modern interior to a historic exterior and make the facility much more appealing, efficient, and desirable. We will attracting a thriving corporate rental market in our off-peak rental times of Monday-Friday during the day while providing an increased customer experience for our family functions.

Community Input/Issues: The improvements proposed at both locations have come at the request of the communities which they are located and the customers who rent these shelters. During the design process the Victorian Village Commission (Goodale) and the Downtown Area



Commission (Northbank) have been engaged and commission approvals have been granted. The Downtown Area Commission has made several requests for these improvements at Northbank due to the constant presence of rental tents.

Area(s) Affected:

Northbank Shelter – Area 55 (Downtown) Goodale Shelter – Area 46 (Victorian Village)

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by updating and renovating existing park facilities.

18. Arena District Connector (2057-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Kokosing Construction Company for the Olentangy Trail - Arena District Connector Bridge.

On March 21, 2016, City Council authorized the Director of Recreation and Parks (0666-2016) to apply for a grant from the Clean Ohio Trail Fund to construct a bridge over the Olentangy River at Nationwide Blvd in Confluence Village, a major new development in Downtown Columbus. Recreation and Parks was awarded the funding of \$485,000 which requires a minimum local match of \$190,000.00. Ordinance 1086-2020 in May of 2020 authorized the Director to accept and appropriate the grant and \$190,000 match funds to apply towards construction of the bridge.

The bridge will be a direct connection from the regional trail for thousands of residents and workers in the Arena District. The project also coincides with other significant projects at the west end of Nationwide Boulevard, including a new stadium, a series of mixed-use developments, and a public park development along the East bank of the Olentangy River. This bridge also provides a significant active transportation access to a heavily congested downtown area.

In order to meet the deadlines established by the grant funding, and the opening of the new stadium complex, Recreation and Parks anticipates issuing a notice to proceed on or about October 1, 2020. All work shall be substantially complete by July 30, 2021.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on August 4, 2020 and received by the Recreation and Parks Department on August 25, 2020. Proposals were received from the following companies:



<u>Company</u>	<u>Status</u>	<u>Amount</u>
Righter Company	(MAJ)	\$3,363,788.24
Complete General Construction	(MAJ)	\$3,409,625.90
Ruhlin Company	(MAJ)	\$2,913,881.95
Kokosing Construction Company	(MAJ)	\$2,633,051.80
Sunesis Construction Company	(MAJ)	\$3,671,316.68
George J. Igel Company	(MAJ)	\$3,190,588.37

After reviewing the bids that were submitted, it was determined that Kokosing Construction Company was the lowest and most responsive bidder.

Kokosing Construction Company and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Construction Company 6235 Westerville Road Westerville, OH 43081 Ray Bring, (614) 228-1029 34-1810306

Fiscal Impact:

Base Bid:	\$2,633,051.80
Contingency	\$200,000.00
Sub-total	\$2,833,051.80
DPS/DPU Inspections: & Prevailing Wage	\$225,000.00
Project Total:	\$3,058,051.80

Emergency Justification: An emergency is being requested in that it is immediately necessary to enter into said contract due to deadlines for use of the Clean Ohio Trail Funds of \$485,000, and that the construction be started in October/2020 for completion on July 30th, 2021.

Benefits to the Public: The bridge will provide direct connectivity for thousands of residents, visitors, special events, and employees to the Confluence Village and the Arena District, one of the City's major destinations. The project will coincide with construction of significant regional projects underway, including the new Crew Stadium, Confluence Park, and surrounding mixed



use developments. The connector bridge provides links to over 130 miles of regional trail. Over 2 million people visit the Arena District each year.

Community Input/Issues: During the past 4 years, the project has received support and approval by downtown residents, the Columbus Downtown Development Commission, large employers within the Arena District, the development community, local cycling advocacy, Central Ohio Greenways, and comments from the public at large.

Area(s) Affected: Downtown (55)

Number of residents served: All Columbus and Central Ohio regional trail users.

Master Plan Relation: Trails and connectivity are a significant component of the city's health and wellness, diversity, social equity and conservation initiatives.







19. <u>Clean Ohio Grant Acceptance – Stockbridge School (2046-2020)</u>

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to accept a grant and enter into a grant agreement with the Ohio Public Works Commission in the amount of \$636,000.00 for the 2020 Clean Ohio Conservation Fund Round 14 -Stockbridge Urban Forest Project; to authorize the appropriation of \$636,000.00 to the Recreation and Parks Grant Fund; and to authorize the City Auditor to transfer \$425,000.00 within the Recreation and Parks Voted Bond Fund for the local match; and to declare an emergency.

In March of 2020, the Department applied for Clean Ohio Funds to acquire green spaces in the Far South community to acquire the former Stockbridge Elementary School property from the Columbus City Schools. (Ordinance 0432-2020). In July of 2020, the Department received notice that the grant was approved. This Ordinance would allow the Director to enter into the grant agreement, accept the funding, and appropriate the grant and the city's share of the match funds.

Scioto Southland---Stockbridge Urban Forest Project

The Stockbridge Urban Forest Project will acquire the former Stockbridge Elementary School property in the city's Scioto Southland community. The property is adjacent to Stockbridge Park, and will provide an additional 11 acres to the parkland. Columbus City Schools offered the property for sale, and this was a unique opportunity to provide more park space and natural area in a heavily built out neighborhood with a significant deficit in green space. The Urban Forest Project will be the city's first pilot project to restore urban tree canopy on a large scale to one of the city's most hard hit communities for trees. To accomplish this, the Department has prepared a plan to raze the school, eliminate the hard scape, remediate the soil, and reforest much of the former school property into a young, vibrant inner city tree planting. Almost 10,000 native trees of mixed sizes will be planted, along with a 1 mile walking path. The result can be a unique case study of transforming an unusable neighborhood property into a significant, activated 21 acre park and natural area.

Principal Parties:

Ohio Public Works Commission 65 East State Street, Suite 312 Columbus, OH 43215 Nathaniel Vogt, 614-233-4183 - Clean Ohio Conservation Fund—District 3

Fiscal Impact: This ordinance will require \$425,000.00 of City funds to obtain the \$636,000.00 offered by the Clean Ohio Grant.



Stockbridge Urban Forest Project:		
Clean Ohio Grant	\$636,000.00	
Local Match Funds	\$425,000.00	
Total:	\$1,061,000.00	

Emergency Justification: An emergency is being requested as it the Department must sign the grant agreement and complete the acquisition by September 30, 2020.

Benefits to the Public: Protection of the city's high quality waterways, greenway corridors, ravines, and urban forests. All three projects are within rapidly urbanizing areas of the city, and preservation of key natural sites is one of the main missions of Recreation and Parks. Conservation of this site proposed in these Clean Ohio project relies heavily upon outside funding assistance to achieve these benefits.

Community Input/Issues: During the past decade, residents in these communities, and the city at large, has expressed strong priority for more protected stream corridors, headwater tributaries, access to nature, walking paths, and urban forest conservation. This project received support from the area commission and the owners are willing sellers.

Area(s) Affected: Far South (64)

Number of residents served: Over 1,400 residents live within a 10 minute walkshed of the site.

Master Plan Relation: Protecting the environmental health and resilience of the city's waterways; providing long term protection corridors for walking and biking and outdoor experiences. Improved and equitable access to trails and greenways.







20. <u>Clean Ohio Grant Acceptance – East Broad Street Preserve (2059-2020)</u>

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to accept a grant and enter into a grant agreement with the Ohio Public Works Commission in the amount of \$ 181,275.00 for the 2020 Clean Ohio Conservation Fund Round 14 –East Broad Street Preserve; to authorize the appropriation of \$181,275.00 to the Recreation and Parks Grant Fund; and to authorize the City Auditor to transfer \$60,425.00 within the Recreation and Parks Voted Bond Fund for the local match.

In March of 2020, the Department applied for Clean Ohio Funds to acquire green space in the Far East community, along Big Walnut Creek at 5199 East Broad Street. (Ordinance 0432-2020). In July of 2020, the Department received notice that the grant was approved. This Ordinance would allow the Director to enter into the grant agreement, accept the funding, and appropriate the grant and the city's share of the match funds.

Far East---Big Walnut Creek—East Broad Street Preserve

Big Walnut Creek is considered one of the highest water quality major water courses in Central Ohio. For several years, the central section of the stream has been a focus of Recreation and Parks to acquire and preserve valuable riparian corridor. The purpose of the project is to acquire a significant 36.4 acre tract of natural land along the east bank of Big Walnut Creek on the south side of East Broad Street. Over 3,000 l.f. of Big Walnut Creek flows past the site. Acquiring the land provides substantial long term preservation for water quality, forest preservation, protection of habitat, and public access. In 2019, Recreation and Parks acquired with Clean Ohio Funds an adjacent 22 acres of mature forest, ravine, and wetlands on the east boundary of this project.

Principal Parties:

Ohio Public Works Commission 65 East State Street, Suite 312 Columbus, OH 43215 Nathaniel Vogt, 614-233-4183 - Clean Ohio Conservation Fund—District 3

Fiscal Impact: This ordinance will require \$60,245 of City funds to obtain the \$181,275 awarded by the Clean Ohio Grant.

Benefits to the Public: Protection of the city's high quality waterways, greenway corridors, ravines, and urban forests. The project is within a rapidly urbanizing area of the city, and preservation of key natural sites is one of the main missions of Recreation and Parks. Conservation of this site relies heavily upon outside funding assistance to achieve these benefits.



Community Input/Issues: During the past decade, residents in these communities, and the city at large, has expressed strong priority for more protected stream corridors, headwater tributaries, access to nature, walking paths, and urban forest conservation. This project received support from the area commission and the owners are willing sellers.

Area(s) Affected: Far East (58)

Number of residents served: Over 1,100 residents live within a 10 minute walkshed of the site.

Master Plan Relation: Protecting the environmental health and resilience of the city's waterways; providing long term protection corridors for walking and biking and outdoor experiences. Improved and equitable access to trails and greenways.

21. <u>Clean Ohio Grant Acceptance – Brice Road Parkland (2058-2020)</u>

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to accept a grant and enter into a grant agreement with the Ohio Public Works Commission in the amount of \$ 208,024.00 for the 2020 Clean Ohio Conservation Fund Round 14 –Brice Road Parkland Preserve; to authorize the appropriation of \$208,024.00 to the Recreation and Parks Grant Fund; and to authorize the City Auditor to transfer \$69,340.00 within the Recreation and Parks Voted Bond Fund for the local match.

In March of 2020, the Department applied for Clean Ohio Funds to acquire green space in the Greater South East community to acquire a 28.5 acre parcel at 3265 Brice Road. (Ordinance 0432-2020). In July of 2020, the Department received notice that the grant was approved. This Ordinance would allow the Director to enter into the grant agreement, accept the funding, and appropriate the grant and the city's share of the match funds.

South East---Blacklick Creek—Brice Road Parklands

Blacklick Creek and its tributaries is one of the region's most important waterways. The purpose of the project is to acquire a significant 28.5 acre tract of natural area along Brice Road, adjacent to the Blacklick Creek Regional Greenway. The proposed property is family owned, and is listed for sale as development land. Acquiring the land provides significant long term preservation for water quality, forest preservation, and protection of habitat. The site is easily accessible, with an estimated 2,700 people living within a 10 minute walk. The natural terrain of site is upland meadow, planted in tall grass prairie, with over 0.25 mile of tributary, approximately 1 acre of wetland, and an average of 100' width of forested buffer along the stream.



Principal Parties: Ohio Public Works Commission 65 East State Street, Suite 312 Columbus, OH 43215 Nathaniel Vogt, 614-233-4183 - Clean Ohio Conservation Fund—District 3

Fiscal Impact: This ordinance will require \$69,340.00 of City funds to obtain the \$208,024.00 awarded by the Clean Ohio Grant.

Brice Road Parkland Preserve	e:
Clean Ohio Grant	\$208,024.00
Local Match Funds	\$69,340.00
Total:	\$277,364.00

Benefits to the Public: Protection of the city's high quality waterways, greenway corridors, ravines, and urban forests. The project is within a rapidly urbanizing area of the city, and preservation of key natural sites is one of the main missions of Recreation and Parks. Conservation of this site relies heavily upon outside funding assistance to achieve these benefits.

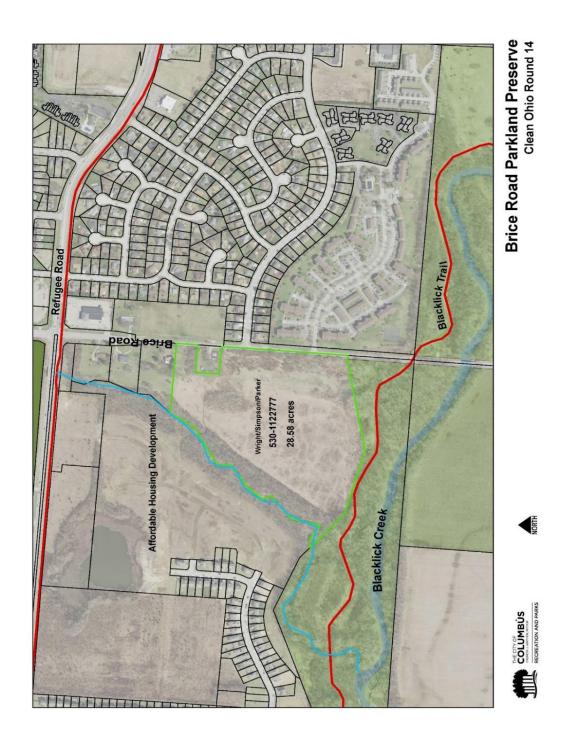
Community Input/Issues: During the past decade, residents in these communities, and the city at large, has expressed strong priority for more protected stream corridors, headwater tributaries, access to nature, walking paths, and urban forest conservation. This project received support from the area commission and the owners are willing sellers.

Area(s) Affected: South East (65)

Number of residents served: Over 1,400 residents live within a 10 minute walkshed of the site.

Master Plan Relation: Protecting the environmental health and resilience of the city's waterways; providing long term protection corridors for walking and biking and outdoor experiences. Improved and equitable access to trails and greenways.







22. Dry Run Stream Restoration – Construction Management & Inspection (2060-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Ascension Construction Services to provide construction management services for the Dry Run Stream Restoration Project and to authorize an expenditure of \$49,588.00 from the Recreation and Parks Voted Bond Fund.

The result will provide a fully functional floodplain, stream channel, and habitat recovery zone. The project also provides a significant educational opportunity for young people, and expanded passive recreation for the Hilltop inner-city neighborhood.

Dry Run is one of the most heavily impacted streams in Columbus. A tributary of the Scioto River, this 7 square mile watershed flows through the city's Hilltop/Westgate community. A central segment of the stream, near Hague Avenue, is completely contained within a 92" pipe. This segment runs behind two schools, a YMCA, and a church/day care facility.

Proposals were advertised using the Department's pre-qualified firms for Construction Management, in accordance with City Code Section 329, on August 17th, 2020 and received by the Recreation and Parks Department on August 24th, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
H.R. Gray (Columbus)	MAJ	N/A
CTL Engineering (Columbus)	MBE	N/A
Ascension Construction Solutions (Columbus)	MBE	N/A
Ribway Engineering	MBE	N/A

In accordance with City Code, a selection team evaluated the proposals and recommended Ascension Construction Services be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

Principal Parties:

Ascension Construction Services (ACS) 4200 Regent Street, Suite 200 Columbus, Ohio 43219 Jeanna Hondel, PE 614-499-6924



CC023827 March 31, 2021

Fiscal Impact: \$49,588.00 from the Recreation and Parks Voted Bond Fund

Emergency Justification: An emergency is being requested in order to enter into contract due to construction starting (with Environmental Remediation Contracting, LLC) in October 2020. In addition, it is immediately necessary to enter into said contract so that Recreation and Parks can fulfill the requirements of the Clean Ohio Grant associated with the construction of these improvements.

Benefits to the Public: Dry Run stream is the only significant watercourse in the Hilltop/Westgate community. The stream is also a major tributary to the Scioto River. This restored segment lies in one of the key community centers of Hilltop, with two schools, Westmoor Park, the Hilltop YMCA, and Glenwood Church and Day Care Center, immediately adjacent to the project. All support this project. The stream has seriously degraded due to over channelization and piping. By removing this degradation, the natural habitat can return, and residents and young people will have new access to over ¼ mile of restored stream.

Community Input/Issues: The project has received support from key stakeholders near the site, including Columbus City Schools, Central Ohio YMCA, and the Hilltop Area Commission.

Area(s) Affected: Hilltop (53)

Number of residents served: Nearly 68,000 resident live within the greater Hilltop area

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving the city's water quality and health; providing outdoor education opportunities for inner city neighborhoods; improving access to trails and greenways corridors; providing safe connections for nearby neighborhoods to the regional trail network; and improving recreation access to streams, protect water quality.

23. Dry Run Stream Restoration Contract Modification (2061-2020)

Project History/Background: This ordinance is to authorize the Director of Recreation and Parks to accept additional grant funds and enter into a grant amendment agreement with the Ohio Public Works Commission in the amount of \$165,000 for the Dry Run Stream Restoration Project.

Dry Run is one of the most heavily impacted streams in Columbus. A tributary of the Scioto



River, this 7 square mile watershed flows through the city's Hilltop/Westgate community. A central segment of the stream, near Hague Avenue, is completely contained within a 92" pipe. This segment runs behind two schools, a YMCA, and a church/day care facility and Westmoor Park. The result will provide a fully functional floodplain, stream channel, and habitat recovery zone. The project also provides a significant educational opportunity for young people, and expanded passive recreation for the Hilltop inner-city neighborhood.

In 2016, the Department applied for and received grant funds in the amount of \$783,054.00 to restore 1600 l.f. of Dry Run stream in the city's Hilltop community. Recreation and Parks appropriated \$783,054.00 in grant funds in the Recreation and Parks Grant Fund, as well as \$422,646.00 in local match funding.

During the past 3 year, the Department has acquired the necessary stream corridor space for the project, completed the restoration design, and obtained federal and state permitting. The additional grant funds and match funds will be used to cover construction costs due to the additional scope of improving and renovating the athletic fields in Westmoor Park with the excavation materials from the stream restoration work.

The result will provide a fully functional floodplain, stream channel, and habitat recovery zone. The project also provides a significant educational opportunity for young people at Westmoor School, and expanded passive recreation for the Hilltop inner-city neighborhood.

In 2016, the Department advertised Request for Proposals for the project. The proposal was advertised through Vendor Services, in accordance with City Code Section 329, on June 9, 2016 and received by the Recreation and Parks Department on July 8, 2016. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
Environmental Remediation Contractors	(MAJ)	\$1,204,556.00
Eramo and Son	(MAJ)	\$1,323,465.00
Metropolitan Environmental Services	(MAJ)	\$1,373,005.00
Igel Company	(MAJ)	\$2,316,970.00
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This project was advertised to the Departments of Recreation and Park's list of prequalified Construction Management consultants.

Principal Parties:

Ohio Public Works Commission 65 East State Street, Suite 312 Columbus, Ohio 43215



Jennifer Kline, (614) 752-8118

Environmental Remediation Contractor, LLC 532 Rich Street Columbus, OH 43215 Jerod McComas, 614-721-9567 45-2453075 April 2, 2021

Fiscal Impact: The cost of this project is not to exceed \$295,764.00

Clean Ohio Grant Addendum Funds:	\$165,000.00
Local Match Funds	<u>\$130,764.00</u>
Total	\$295,764.00 (this to modify to contract with ERC)

Emergency Justification: An emergency is being requested due to construction starting (with Environmental Remediation Contracting, LLC) in October 2020. In addition, the Recreation and Parks will be able to fulfill the requirements of the Clean Ohio Grant associated with the construction of these improvements.

Benefits to the Public: Dry Run stream is the only significant watercourse in the Hilltop/Westgate community. The stream is also a major tributary to the Scioto River. This restored segment lies in one of the key community centers of Hilltop, with two schools, Westmoor Park, the Hilltop YMCA, and Glenwood Church and Day Care Center, immediately adjacent to the project. All support this project. The stream has seriously degraded due to over channelization and piping. By removing this degradation, the natural habitat can return, and residents and young people will have new access to over ¼ mile of restored stream.

Community Input/Issues: The project has received support from key stakeholders near the site, including Columbus City Schools, Central Ohio YMCA, and the Hilltop Area Commission.

Area(s) Affected: Greater Hilltop (53)

Number of residents served: Nearly 68,000 resident live within the greater Hilltop area

Master Plan Relation: This project will support the mission of the Recreation and Parks Master Plan by improving the city's water quality and health; providing outdoor education opportunities for inner city neighborhoods; improving access to trails and greenways corridors; providing safe connections for nearby neighborhoods to the regional trail network; and



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improving recreation access to streams, protect water quality.





24. Columbus Community Sports Park (MAPFRE) Planning (2047-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Convention Sports and Leisure International, LLC, to provide planning and preliminary Engineering and Architecture services for the Columbus Community Sports Park (MAPFRE) and to authorize an expenditure of \$326,375.42 from the Recreation and Parks Voted Bond Fund.

The Department of Recreation and Parks is engaging Convention Sports and Leisure International, LLC to provide professional services to support the development and construction of a Community Sports Park that will be located along Velma Avenue, Columbus, Ohio. Convention Sports and Leisure International, LLC may be engaged with CRPD throughout the entire development process, including planning, design, and construction. The phase of work being authorized by this legislative request is for the planning and preliminary design of the Columbus Community Sports Park. Future legislation, perhaps in the form of a modification, will be required to carry this project forward into its detailed design and construction.

The proposed sports park site will be on property leased from the Ohio State Fair Expositions Commission. With the relocation and development of the new downtown Crew Stadium, the City wishes to take full advantage of the major overhaul of the former stadium area into a programmed public recreational complex. The proposed Community Sports Park proposes to utilize approximately 17 acres adjacent to the new Crew Training Facility and existing MAPFRE Stadium.

The City of Columbus is the 14th largest city in the nation and has experienced record growth over the last five years. Recent projections estimate that the city is likely to double in population by 2050. Coupled with this growth is a substantial increase in the need for quality recreational opportunities that can serve a diverse, active, and inclusive population. The City recognizes that this demand is outpacing the development of spaces for a vibrant sports community like Columbus, and is seeking to utilize a rare opportunity with the redevelopment of the MAPFRE Stadium/Crew Training Facility to put in place a once-in-a generation sports park.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on June 20, 2020 and received by the Recreation and Parks Department on July 14, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Concord Addis	MAJ	N/A
Convention Sports and Leisure International, LLC	MAJ**	N/A



NV5	MAJ	N/A
Pizzuti Development	MAJ	N/A
Sports Facility Development	MAJ	N/A
XYZ	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

**Nearly 50% of the project work for this phase is with MBE certified firms with the City of Columbus including Blue Line Construction, The Columbus Architectural Studio, and NRT Associates.

In accordance with City Code, a selection team evaluated the proposals and recommended Convention Sports and Leisure International, LLC be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Convention Sports and Leisure International, LLC 600 West Spring Street Columbus, Ohio 43215 Bill Rhoda, 972-896-7091 45-3340743

Fiscal Impact: The cost of this project is not to exceed \$326,375.42

Base Scope:	\$289,022.10
Contingency/If authorized:	<u>\$37,353.32</u>
Total:	\$326,375.42

Emergency Justification: An emergency is being requested so that the Department of Recreation and Parks can start this work immediately to coordinate improvements to the site with the ongoing renovations already taking place. Also, timing the lease with the State of Ohio is also of utmost importance. Finishing this work and identifying the use of the land is critical to the renewal of the lease with the State.

Benefits to the Public: The City of Columbus is the 14th largest city in the nation and has experienced record growth over the last five years. Coupled with this growth is a substantial increase in the need for quality recreational opportunities that can serve a diverse, active, and



inclusive population. The purpose of this project is to utilize a rare opportunity with the redevelopment of the MAPFRE Stadium/Crew Training Facility to put in place a once-in-a generation sports park.

Community Input/Issues: This Columbus Community Sports Park has been offered to the Communities of Columbus as an amenity that they will be able to enjoy. As part of this work, Communities, residents, and organizations will be engaged to help determine programming needs, revenue generating needs, and the needs of the immediate area impacted by this Project.

Area(s) Affected: Columbus Community Sports Park

Number of residents served: This will be the Columbus Community Sports Park where all residents locally and regionally will be able to enjoy its offerings.

Master Plan Relation:

1.3 Strategies for Community Parks

1.3.2 Perform an overall assessment of productivity of space and amenities to guide improvements

- 1.3.3 Expand revenue-producing amenities
- 1.3.4 Update 1 community park per year
- 1.3.5 Plan for programming that allows for Community Parks and their respective Community Centers to function as one space

25. Griggs Reservoir Boat Launch Construction (2062-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with The Righter Company, Inc. for the construction of Griggs Boat Launch Improvements Project and to authorize an expenditure of \$1,249,490.00 from the Recreation and Parks Voted Bond Fund; and to authorize an expenditure of \$2,000.00 from the Recreation and Parks Voted Bond Fund for interdepartmental inspections and fees.

The City of Columbus (City), Departments of Public Utilities and Recreation and Parks coordinated with ODNR to invest funding in the Nottingham and Trabue-Murphy Boat Ramps located at Griggs Reservoir along the east side of the Scioto River. The Director of Public Utilities and the Director of Recreation and Parks entered into a Maximum Reimbursement/Cooperative Agreement with the Ohio Department of Natural Resources (ODNR) for the Nottingham Boat Ramp, located on the Griggs Reservoir (Ordinance 1574-2020). The Nottingham Ramp is one of two ramps (the other being Trabue-Murphy) that are being proposed for rehabilitation as part of an overall improvement project. ODNR has designated a



maximum of \$800,000.00 of State and Federal funding towards this improvement in the form of a reimbursement. The funding from this agreement applies only to the Nottingham Boat Ramp. The Trabue-Murphy Ramp is not eligible for funding from ODNR as it is a non-motorized paddle craft access point to Griggs Reservoir.

The scope of work for the Griggs Boat Launch Improvements (Project) includes improvements to the boat launch ramps and site improvements. Project scope includes; existing concrete boat launch ramps and abutments to be removed and replaced, existing floating docks at each location to be replaced or refurbished and re-installed, parking improvements to be made to meet ADA standards, additional sidewalk improvements, and additional seeding and mulching improvements.

The project is estimated to start construction in October 2020 and is anticipated to be complete in the April 2022. In order to minimize disruption to the park, milestones are included in the bid documents to have Trabue-Murphy ramp substantially complete by May, 2021 and Nottingham ramp to be substantially complete by December 2021.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on July 30th, 2020 and received by the Recreation and Parks Department on August 19th, 2020. Proposals were received from the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount</u>
The Righter Co., Inc.	MAJ	\$1,249,490.00
Sunesis Construction Co.	MAJ	\$1,368,831.20
Precise Pile Driving Inc.	MAJ	\$742,302.00 (non-responsive)

After reviewing the bids that were submitted, it was determine that The Righter Co., Inc. was the lowest and most responsive bidder. Precise Pile Driving Inc. was not pre-qualified with the City at the time of the bid opening.

The Righter Co., Inc. and all proposed subcontractors have met code requirements with respect to prequalification, pursuant to relevant sections of Columbus City Code Chapter 329.

Principal Parties:

Righter Company, Inc. 2424 Harrison Road Columbus, Ohio 43204 Mike Killilea, 614-272-9700 31-0889208



August 31, 2020

Fiscal Impact: The cost for the project is estimated to be \$1,293,877.42

 Base Bid:
 \$1,249,490.00 (Base Bid includes 10% Contingency)

 Prevailing Wage Coordination (DPS)
 \$2,000.00

 Total:
 \$1,251,490.00 (A/E's Estimate: \$1,293,877.42)

Emergency Justification: An emergency is being requested to enter into contract due to ODNR grant funds needing to be encumbered before the end of the year and for construction to be complete by Spring of 2022.

Benefits to the Public: The repairs made to the existing boat launch ramps and abutments will allow for residents to more easily and safely access the reservoir during the year. The additional boat launch ramps being added to each site (one additional at each site) will allow for the Griggs Reservoir Park to increase the efficiency and volume of residents accessing and exiting the reservoir with their boats and paddle crafts. The parking improvements to include ADA parking spaces will increase accessibility to all ADA residents.

Community Input/Issues: The community has shared their discontent with the degrading boat launch ramps through various methods. The community has also expressed a desire to increase access/exit capacity to Griggs Reservoir. Recreation and Parks, Department of Public Utilities (Division of Water), and the watershed coordinators all worked together to obtain feedback from the community during the design phase of the project.

Area(s) Affected: Northwest (34)

Number of residents served: 7,636 residents are within a 10-minute walk-shed of Griggs Reservoir Park.

67,464 residents live in Northwest Area Commission.

All the residents who access Griggs Reservoir through Trabue-Murphy and Nottingham Boat Launch Ramps.

Master Plan Relation: This modification supports CRPD masterplan by following through with the following implementation and action plans for Blueways;

- Provide access for different types of watercraft;
- Legitimize access, improve ease of use, and promote Blueways;



• Improve overall maintenance standards, safety, and design.

26. Griggs Reservoir Boat Ramps – CM Services (2063-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to enter into contract with Smoot Construction to provide construction management services for the Griggs Boat Launch Improvements Project and to authorize an expenditure of \$187,465.00 from the Recreation and Parks Voted Bond Fund.

The City of Columbus (City), Departments of Public Utilities and Recreation and Parks coordinated with ODNR to invest funding in the Nottingham and Trabue-Murphy Boat Ramps located at Griggs Reservoir along the east side of the Scioto River. The Director of Public Utilities and the Director of Recreation and Parks entered into a Maximum Reimbursement / Cooperative Agreement with the Ohio Department of Natural Resources (ODNR) for the Nottingham Boat Ramp, located on the Griggs Reservoir (Ordinance 1574-2020). The Nottingham Ramp is one of two ramps (the other being Trabue-Murphy) that are being proposed for rehabilitation as part of an overall improvement project. ODNR has designated a maximum of \$800,000.00 of State and Federal funding towards this improvement in the form of a reimbursement. The funding from this agreement applies only to the Nottingham Boat Ramp. The Trabue-Murphy Ramp is not eligible for funding from ODNR as it is a non-motorized paddle craft access point to Griggs Reservoir.

The scope of work for the Griggs Boat Launch Improvements (Project) includes improvements to the boat launch ramps and site improvements. Project scope includes; existing concrete boat launch ramps and abutments to be removed and replaced, existing floating docks at each location to be replaced or refurbished and re-installed, parking improvements to be made to meet ADA standards, additional sidewalk improvements, and additional seeding and mulching improvements.

The project is estimated to start construction in October 2020 and is anticipated to be complete in the April 2021. In order to minimize disruption to the park, milestones are included in the bid documents to have Trabue-Murphy ramp substantially complete by May, 2021 and Nottingham ramp to be substantially complete by December 2021. The opinion of probable construction cost for the project is \$1,232,000.00.

Construction management services are needed to manage day-to-day construction demands, inspections, change orders, pay apps, and to confirm the contractor's work is in conformance with the bid plans.

Proposals were advertised through Vendor Services, in accordance with City Code Section 329,



on May 8th, 2020 and received by the Recreation and Parks Department on June 5th, 2020. Proposals were received from the following companies:

<u>Company Name</u>	<u>Status</u>	<u>Amount*</u>
H.R. Gray (Columbus)	MAJ	N/A
CTL Engineering (Columbus)	MBE	N/A
Ascension Construction Solutions(Columbu	us)MBE	N/A
Elford (Columbus)	MAJ	N/A
Hill International (Columbus)	MAJ	N/A
Michael Baker International (Columbus)	MAJ	N/A
MS Consultants (Columbus)	MAJ	N/A
Smoot Constructions (Columbus)	MBE	N/A

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Smoot Construction be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, and project approach.

Principal Parties:

Smoot Construction 1907 Leonard Avenue Lewis Smoot, Jr., (614) 253-9000 #31-1224826 01/11/2022

Fiscal Impact: The cost of this project is \$187,465.00, funds are available from the Recreation and Parks Voted Bond Fund

Base Scope:	\$149,900.00
Contingency/If authorized:	\$37,565.00
Total:	\$187 <i>,</i> 465.00

Emergency Justification: An emergency is being requested in order to enter into contract due to construction starting (with Righter Company) in October 2020.

Benefits to the Public: The repairs made to the existing boat launch ramps and abutments will allow for residents to more easily and safely access the reservoir during more times of the year.



The additional boat launch ramps being added to each site (one additional at each site) will allow for the Griggs Reservoir Park to increase the efficiency and volume of residents accessing and exiting the reservoir with their boats and paddle crafts. The parking improvements to include ADA parking spaces will increase accessibility to all ADA residents.

Community Input/Issues: The community has shared their discontent with the degrading boat launch ramps through various methods. The community has also expressed a desire to increase access/exit capacity to Griggs Reservoir. Recreation and Parks, Department of Public Utilities (Division of Water), and the watershed coordinators all worked together to obtain feedback from the community during the design phase of the project.

Area(s) Affected: Northwest (34)

Number of residents served:

7,636 residents are within a 10-minute walk-shed of Griggs Reservoir Park.

67,464 residents live in Northwest Area Commission.

All the residents who access Griggs Reservoir through Trabue-Murphy and Nottingham Boat Launch Ramps.

Master Plan Relation: This modification supports CRPD masterplan by following through with the following implementation and action plans for Blueways;

- Provide access for different types of watercraft;
- Legitimize access, improve ease of use, and promote Blueways;
- Improve overall maintenance standards, safety, and design.

27. Maloney Park Improvements Contract Modification (2064-2020)

Project History/Background: This ordinance is to authorize the Director of the Recreation and Parks Department to modify an existing contract with Abbot Studios (previous authorization under an Auditors Certificate for General Architectural/Engineering services) to provide professional services associated with Maloney Park Gazebo Structural Assessment and Design.

The South Linden Area Commission requested various improvements to Maloney Park through the Urban Infrastructure Recovery Funds (UIRF) Program. Previous project managers with Design & Construction worked with the Area Commission and URIF team to identify and prioritize the scope of improvements for the park. As a result, a budget of \$279,629.00 for both design and construction was established for the following scope items; re-align and re-pave the existing asphalt loop walking path, repair or replace the existing gazebo, and bring electrical service to the gazebo for annual summer concert series.



The original contract with Abbot Studios only included scope for bringing electrical service to the gazebo (the asphalt loop walking path design is being done in-house). At the time of the original contract, damages to the existing gazebo were not know until we finished some assessment work as a result of the electrical improvements. Since discovering the needed improvements to the gazebo, electrical design was put on hold to until the gazebo structural assessment and repair options were completed.

By modifying this contract, the gazebo structure design will address the areas needed for repair and allow the electrical design to proceed. The project budget has funds to cover the additional scope increase without negatively affecting the construction budget itself.

Proposals were originally advertised to four pre-qualified architecture and engineering firms that were pre-qualified through the bi-annual Request for Statement of Qualification (RFSQ) process through Vendor Services, in accordance with City Code Section 329, on February 11th, 2020 and received by the Recreation and Parks Department on February 21st, 2020. Request for proposals were sent to the following companies:

<u>Company</u>	<u>Status</u>	<u>Amount*</u>
Abbot Studios	MAJ	N/A
Arcadis	MAJ	N/A
BBCO Design	MBE	N/A
Prime AE Group	MBE	N/A

This project was advertised to four pre-qualified architecture and engineering firms which was publically advertised via the City of Columbus Vendor Services webpage.

*Note, design contracts are quality based selections and not based on price. Costs were not requested nor where they part of this evaluation.

Principal Parties:

Abbot Studios 130 East Chestnut Street, Suite 302 Michael Lutsch, (614) 484-5188 31-1181520 June 13, 2021

Fiscal Impact: The expenditure of \$898,362.74 was legislated for the Olentangy Trail - Arena District Connector Bridge project by Ordinance 1556-2017 and 1272-2019. This ordinance will provide funding that will modify the previously authorized amount by \$385,000.00.



\$385,000.00 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$1,283,362.74.

Emergency Justification: An emergency is being requested to enter into this contract so that construction can begin in the early spring of 2021 and be substantially complete prior to year's end. Constructing these improvements within one construction season supports the financial needs of the Department and supports the desires of the public.

Benefits to the Public: Maloney Park improvements will benefit the public by repairing the degrading features (asphalt loop path and damaged gazebo) within the park. Additionally, the public will be able to enjoy more, high quality concerts and events at the park with a new electrical service.

Community Input/Issues: CRPD Design & Construction worked closely with South Linden Area Commission and UIRF team to identify, prioritize, and select the scope of improvements to the park.

Area(s) Affected: South Linden (45)

Number of residents served: 9,000 residents within South Linden, 2,000 residents within a 10-minute walk-shed.

Master Plan Relation: This modification supports CRPD masterplan by following through with the following implementation and action plans;

- Update 5 neighborhood parks per year
- Improve overall maintenance standards, safety, and design

Youth & Family Development Agenda Items

28. Columbus Urban League Contract Extension – Fall 2020 (2027-2020)

Project History/Background: This ordinance will authorize the Columbus Recreation and Parks Department to enter into contract with Columbus Urban League (CUL) for the amount of \$164,500.00 in order to provide violence interruption and crisis response activities that include responding to specific violent confrontations, working to mediate and diffuse conflict tensions, and actively promoting peace building among our youth. Contractor shall maintain a 24-hour, 7-



day-a-week schedule to respond to calls regarding youth violence confrontations such as shootings, aggravated assaults, homicides, and other violent incidents.

The Contractor shall respond to violent incidents or conflict outside of the designated APPS zone(s) if the incident is believed to have potential to adversely impact activities within any other APPS zone(s). The Contractor shall also provide support services to victims' families and friends. Support services will be provided after making initial contact with victim's families and friends at the scene of an incident, hospital or at a time and location chosen by the victim's family and friends. Support services can also include Contractor attending funerals, vigils, peace marches, etc. Additionally, Community Intervention Workers shall participate in APPS activities and initiatives focusing on reducing youth violence citywide and improving community collaborations to support the APPS initiative. Columbus Urban League will hold a surety bond in the amount of \$100,000 and Certificate of Insurance as required by the City.

Principal Parties:

Columbus Urban League 788 Mt. Vernon Ave. Columbus, Ohio 43206 (614) 257-6300 Contractor Federal ID #: 31-4379453

Fiscal Impact: The amount \$164,500.00 is budgeted for this project from the Recreation and Parks Operating Fund 2285.

Emergency Justification: Emergency action is requested in order for the Neighborhood Violence Intervention Program to continue without interruption.

Bid Waiver Justification: A bid waiver is being requested in order to keep the consistency with the program participants and the vendor (interventionists). They have been working with the APPS program for over 7 years; they know the program participants, the youth and young adults in the community and have established relationships with them. It is important to keep the continuity of these relationships and trust. A new vendor would have to come in and start from the very beginning to obtain this knowledge, understanding, and trust.

Benefits to the Public: This modification reflects improvements to the intervention model, better aligns intervention efforts with Mayoral priorities, and extends the contract for an additional year.

This will benefit the area by responding to specific violent confrontations, working to mediate



and diffuse conflict tensions, and actively promoting peace building among our youth.

Area(s) Affected: Near East and South sides

Master Plan Relation: This ordinance supports the mission of the Recreation and Parks by investigating public/private partnerships to meet facility and program needs.

29. Community for New Direction Contract Extension - Fall 2020 (2028-2020)

Project History/Background: This ordinance will authorize the Columbus Recreation and Parks Department to enter into contract with Community for New Direction (CND) for the amount of \$164,500.00 in order to provide violence interruption and crisis response activities that include responding to specific violent confrontations, working to mediate and diffuse conflict tensions, and actively promoting peace building among our youth. Contractor shall maintain a 24-hour, 7-day-a-week schedule to respond to calls regarding youth violence confrontations such as shootings, aggravated assaults, homicides, and other violent incidents.

The Contractor shall respond to violent incidents or conflict outside of the designated APPS zone(s) if the incident is believed to have potential to adversely impact activities within any other APPS zone(s). The Contractor shall also provide support services to victims' families and friends. Support services will be provided after making initial contact with victim's families and friends at the scene of an incident, hospital or at a time and location chosen by the victim's family and friends. Support services can also include Contractor attending funerals, vigils, peace marches, etc. Additionally, Community Intervention Workers shall participate in APPS activities and initiatives focusing on reducing youth violence citywide and improving community collaborations to support the APPS initiative. Community for New Direction will hold a surety bond in the amount of \$100,000 and Certificate of Insurance as required by the City.

Principal Parties:

Community for New Direction 2323 W. 5th Avenue Suite 160 Columbus, Ohio 43204 (614) 272.1464 Contractor Federal ID #: 31-1430278

Fiscal Impact: The amount \$164,500.00 is budgeted for this project from the Recreation and Parks Operating Fund 2285.

Emergency Justification: Emergency action is requested in order for the Neighborhood Violence Intervention Program to continue without interruption.



Bid Waiver Justification: A bid waiver is being requested in order to keep the consistency with the program participants and the vendor (interventionists). They have been working with the APPS program for over 7 years; they know the program participants, the youth and young adults in the community and have established relationships with them. It is important to keep the continuity of these relationships and trust. A new vendor would have to come in and start from the very beginning to obtain this knowledge, understanding, and trust.

Benefits to the Public: This modification reflects improvements to the intervention model, better aligns intervention efforts with Mayoral priorities, and extends the contract for an additional year.

This will benefit the area by responding to specific violent confrontations, working to mediate and diffuse conflict tensions, and actively promoting peace building among our youth.

Area(s) Affected: North and West Sides

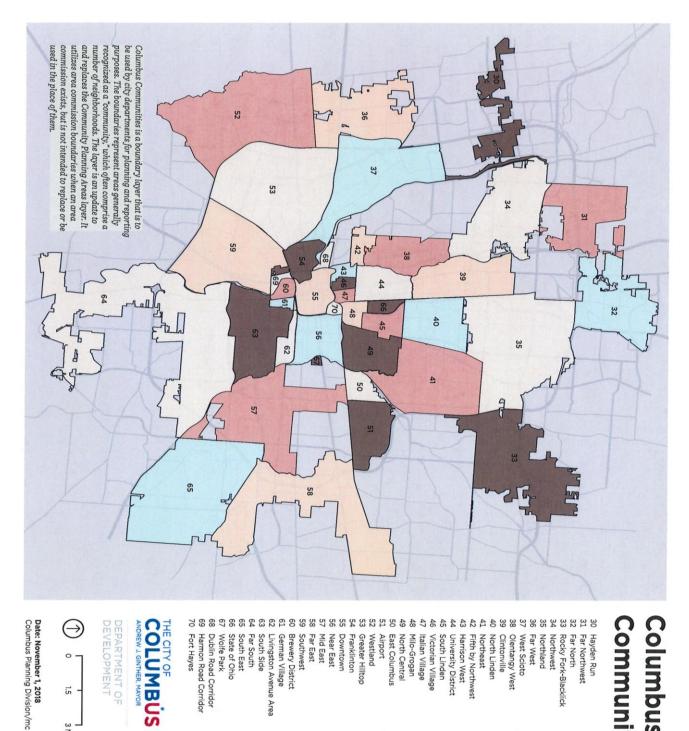
Master Plan Relation: This ordinance supports the mission of the Recreation and Parks by investigating public/private partnerships to meet facility and program needs.



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Columbus Communities

COLUMBUS NDREW J. GINTHER, MAYOI 5 Downtown 5 Near East 7 Mid East 8 Far East 9 Southwest 9 Brewery District 1 German Village Northeast
 Fifth by Northwest
 Harrison West
 University District
 South Linden Far West
 West Scioto
 Olentangy West
 Clintonville
 North Linden South East State of Ohio Westland Greater Hilltop Milo-Grogan North Central East Columbus Airport Hayden Run Far Northwest Far North Dublin Road Corridor Harmon Road Corridor Livingston Avenue Area South Side Fort Hayes Wolfe Park Far South Franklinton Italian Village Victorian Village Northland Northwest Rocky Fork-Blacklick

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