

Project Budget

Gateway Mural at Hudson Avenue

Start Date: June 14, 2014

End Date: September 2014

Income

We will seek funds from the Crew Foundation, Greater Columbus Arts Council, neighborhood businesses and residents.

At this point, we have interest/engagement in the project but have not raised any funds. The Artist has agreed to be paid last and dependent on funds raised. He hopes to manage the painting expenses and obtain in kind donations when possible. For instance, the Crew may have a lift that can be borrowed thereby eliminated need to direct cash receipts to that expense.

Our primary funding activity will be the GCAC Power 2 Give Crowd based funding vehicle. The Crew will assist in using social media to direct Crew Fans to this site and hopefully encourage them to give dollars to the project. We have asked them to consider in-kind donations and matching donations.

Expenses

Vetting the design with Columbus Arts Commission and the Public

Printing of images of the design, comment cards, etc. \$ 75.00

Website Design

Update of overall site to include this mural \$ 175.00

Mural Painting Expenses

Paint \$ 650.00

Drop cloth/tape/etc \$ 350.00

Lift rental from All Crane. \$950/mo +delivery/pickup \$2,000.00

Liability insurance pro-rated for this project \$ 300.00

GCAC P2G Administration Cost

Fees \$1,000.00

Administrative Fee

Payable to the Clintonville Historical Society \$ 450.00

Supervision Fee

Artist Oversight by Greg Ackers \$1,500.00

Artist Fee

(Design, meeting with stakeholders, painting murals) \$3,500.00

Total \$10,000.00