

UTILIZATION SNAPSHOT REPORT

Equal Business Opportunity Office

Reporting Period January 1 - December 31, 2013

THE CITY OF
COLUMBUS
MICHAEL B. COLEMAN, MAYOR

EQUAL BUSINESS
OPPORTUNITY

Total Payments	\$438,168,593
Prime Minority/Female Dollars	\$22,401,693
Sub Minority/Female Dollars	\$13,241,377
Total Minority/Female Dollars	\$35,643,070
Overall Utilization Percentage	8.13%

<u>Industry</u>	<u>2013 Total Payments</u>	<u>2013 Minority/F Dollars Paid</u>	<u>2013 Percentage</u>
Construction	\$251,458,937	\$13,172,460	5.24%
Goods & Services	\$119,986,754	\$7,148,615	5.96%
Professional Service	\$66,722,902	\$15,321,995	22.96%

<u>Elected Officials</u>	<u>2013 Total Payments</u>	<u>2013 Minority/F Dollars Paid</u>	<u>2013 Percentage</u>
City Attorney	\$841,924	\$77,807	9.24%
City Auditor	\$2,457,107	\$265,900	10.82%
City Council	\$57,720	\$310	0.54%
City Treasurer	\$9,463	\$621	6.56%
Dept of Mun. Court-Clerk	\$1,039,523	\$93,130	8.96%
Dept of Mun. Court-Judges	\$1,315,907	\$188,580	14.33%

City Report Highlights:

- * Total Payments increased by \$39.2 million dollars in 2013 over 2012
- * Minority and Female owned businesses received \$35.6 million dollars in 2013 compared to \$33.3 million dollars in 2012. This represents a \$2.3 million dollar increase.
- * Construction utilization was 5.24% in 2013 compared to 3.58% in 2012.
- * Goods and Services utilization increased to 5.96% compared to 4.92% in 2012.
- * Professional Services utilization rate was 22.96% in 2013 compared to 35.51% in 2012. This is while the professional services total payments increased by \$11.9 million dollars.

* Please see the attached department utilization by industry.

2013

DEPARTMENT UTILIZATION BY INDUSTRY

BUILDING AND ZONING		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	239,894	6,909	2.88%
	Professional Services	5,967	428	7.17%

CITY ATTORNEY		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	116,544	76,406	65.56%
	Professional Services	725,380	1,401	0.19%

CITY AUDITOR		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	2,040,427	248,670	12.19%
	Professional Services	416,680	17,230	4.14%

CITY COUNCIL		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	13,879	310	2.23%
	Professional Services	43,841	0	0.00%

CITY TREASURER		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	9,463	621	6.56%
	Professional Services	0	0	0.00%

CIVIL SERVICE		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	28,513	1,775	6.23%
	Professional Services	114,946	12,318	10.72%

DEVELOPMENT		Total Payments	Minority/Female Dollars	Percentage
	Construction	4,436,887	354,360	7.99%
	Goods and Services	846,779	367,301	43.38%
	Professional Services	1,171,724	358,194	30.57%

FINANCE AND MGT		Total Payments	Minority/Female Dollars	Percentage
	Construction	26,403,879	2,762,858	10.46%
	Goods and Services	18,302,380	624,389	3.41%
	Professional Services	1,867,175	339,221	18.17%

HEALTH		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	1,647,003	192,354	11.68%
	Professional Services	586,542	286,554	48.85%

HUMAN RESOURCES		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	5,138,443	415,910	8.09%
	Professional Services	515,044	123,443	23.97%

MAYOR'S OFFICE		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	93,808	1,062	1.13%
	Professional Services	458,995	362,607	79.00%

MUN. COURT-CLERK		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	868,717	80,155	9.23%
	Professional Services	170,806	12,975	7.60%

MUN. COURT AND JUDGES		Total Payments	Minority/Female Dollars	Percentage
	Construction	42,491	0	0.00%
	Goods and Services	976,185	158,821	16.27%
	Professional Services	297,231	29,759	10.01%

PUBLIC SAFETY		Total Payments	Minority/Female Dollars	Percentage
	Construction	8,721,959	522,173	5.99%
	Goods and Services	17,918,863	670,526	3.74%
	Professional Services	1,597,175	62,971	3.94%

PUBLIC SERVICE		Total Payments	Minority/Female Dollars	Percentage
	Construction	68,592,953	1,908,944	2.78%
	Goods and Services	19,014,860	202,178	1.06%
	Professional Services	15,332,195	1,772,693	11.56%

PUBLIC UTILITIES		Total Payments	Minority/Female Dollars	Percentage
	Construction	118,937,642	7,537,274	6.34%
	Goods and Services	37,995,037	1,645,967	4.33%
	Professional Services	40,190,892	10,857,295	27.01%

RECREATION AND PARKS		Total Payments	Minority/Female Dollars	Percentage
	Construction	24,236,750	84,351	0.35%
	Goods and Services	3,999,010	303,941	7.60%
	Professional Services	2,152,480	579,622	26.93%

TECHNOLOGY		Total Payments	Minority/Female Dollars	Percentage
	Construction	86,376	2,500	2.89%
	Goods and Services	10,736,949	2,151,320	20.04%
	Professional Services	1,075,829	505,284	46.97%