

## UTILIZATION SNAPSHOT REPORT

Equal Business Opportunity Office

Reporting Period January 1 - December 31, 2014

Total Payments	\$473,958,140
Prime Minority/Female Dollars	\$22,706,571
Sub Minority/Female Dollars	\$15,286,510
Total Minority/Female Dollars	\$37,993,081
Overall Utilization Percentage	<b>8.02%</b>

<u>Industry</u>	<u>2014 Total Payments</u>	<u>2014 Minority/F Dollars Paid</u>	<u>2014 Percentage</u>
Construction	\$276,498,041	\$12,619,203	4.56%
Goods & Services	\$125,287,169	\$7,150,600	5.71%
Professional Service	\$72,172,930	\$18,223,278	25.25%

<u>Elected Officials</u>	<u>2014 Total Payments</u>	<u>2014 Minority/F Dollars Paid</u>	<u>2014 Percentage</u>
City Attorney	\$855,288	\$25,648	3.00%
City Auditor	\$2,660,599	\$295,794	11.12%
City Council	\$196,604	\$21,340	10.85%
City Treasurer	\$15,539	\$0	0.00%
Dept of Mun. Court-Clerk	\$940,241	\$60,386	6.42%
Dept of Mun. Court-Judges	\$996,138	\$31,877	3.20%

### City Report Highlights:

- \* Total Payments increased by \$35 million dollars in 2014 over 2013
- \* Minority and Female owned businesses received \$37.9 million dollars in 2014 compared to \$35.6 million dollars in 2013.
- \* Professional Services utilization rate was 25.2% in 2014 compared to 22.96% in 2013
- \* Goods and Services utilization was 5.71% compared to 5.96% in 2013.
- \* Construction utilization was 4.57% in 2014 compared to 5.24% in 2013.
- \* The Overall Utilization has remained stable at just above 8% for the last 3 years.

\* Please see the attached department utilization by industry.

2014

## DEPARTMENT UTILIZATION BY INDUSTRY

1/29/2015

<b>BUILDING AND ZONING</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	104,769	642	0.61%
	Professional Services	36,249	75	0.21%
<b>CITY ATTORNEY</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	88,857	20,163	22.69%
	Professional Services	766,431	5,485	0.72%
<b>CITY AUDITOR</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	2,153,806	259,784	12.06%
	Professional Services	506,793	36,010	7.11%
<b>CITY COUNCIL</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	32,713	21,340	65.23%
	Professional Services	163,891	0	0.00%
<b>CITY TREASURER</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	15,539	0	0.00%
	Professional Services	0	0	0.00%
<b>CIVIL SERVICE</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	51,771	4,686	9.05%
	Professional Services	159,592	34,829	21.82%
<b>DEVELOPMENT</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	937,854	237,314	25.30%
	Goods and Services	1,160,605	391,587	33.74%
	Professional Services	3,071,280	626,007	20.38%
<b>FINANCE AND MGT</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	18,292,051	2,629,769	14.38%
	Goods and Services	20,951,876	1,892,142	9.03%
	Professional Services	1,516,451	724,907	47.80%
<b>HEALTH</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	50,000	0	0.00%
	Goods and Services	1,843,306	176,500	9.58%
	Professional Services	769,245	251,922	32.75%
<b>HUMAN RESOURCES</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	23,631	0	0.00%
	Goods and Services	1,899,513	507,565	26.72%
	Professional Services	3,625,825	116,246	3.21%

<b>MAYOR'S OFFICE</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	63,382	2,350	3.71%
	Professional Services	386,864	266,122	68.79%

<b>MUN. COURT-CLERK</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	0	0	0.00%
	Goods and Services	792,709	60,386	7.62%
	Professional Services	147,532	0	0.00%

<b>MUN. COURT AND JUDGES</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	10,206	0	0.00%
	Goods and Services	731,481	3,132	0.43%
	Professional Services	254,451	28,745	11.30%

<b>PUBLIC SAFETY</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	19,419,967	268,713	1.38%
	Goods and Services	25,863,932	583,077	2.25%
	Professional Services	1,259,209	167,135	13.27%

<b>PUBLIC SERVICE</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	75,067,347	284,088	0.38%
	Goods and Services	14,919,443	212,316	1.42%
	Professional Services	18,451,088	3,607,036	19.55%

<b>PUBLIC UTILITIES</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	130,404,720	8,688,960	6.66%
	Goods and Services	37,667,758	1,139,731	3.03%
	Professional Services	39,065,116	12,161,713	31.13%

<b>RECREATION AND PARKS</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	31,447,434	510,360	1.62%
	Goods and Services	4,857,954	233,212	4.80%
	Professional Services	1,085,365	113,064	10.42%

<b>TECHNOLOGY</b>		<b>Total Payments</b>	<b>Minority/Female Dollars</b>	<b>Percentage</b>
	Construction	844,831	0	0.00%
	Goods and Services	12,087,755	1,641,986	13.58%
	Professional Services	907,548	83,982	9.25%

<b>Construction Total</b>	<b>\$276,498,041</b>	<b>\$12,619,203</b>	<b>4.56%</b>
<b>Goods Total</b>	<b>\$125,287,169</b>	<b>\$7,150,600</b>	<b>5.71%</b>
<b>Professional Service Total</b>	<b>\$72,172,930</b>	<b>\$18,223,278</b>	<b>25.25%</b>
<b>Overall Utilization Rate</b>	<b>\$473,958,140</b>	<b>\$37,993,081</b>	<b>8.02%</b>