

UTILIZATION SNAPSHOT REPORT
 Equal Business Opportunity Office
 Reporting Period January 1 - December 31, 2015

**EQUAL BUSINESS
 OPPORTUNITY**

Total Payments	\$505,689,609
Prime Minority/Female Dollars	\$31,958,606
Sub Minority/Female Dollars	\$11,391,326
Total Minority/Female Dollars	\$43,349,932
Overall Utilization Percentage	8.57%

<u>Industry</u>	<u>2015 Total Payments</u>	<u>2015 Minority/F Dollars Paid</u>	<u>2015 Percentage</u>
Construction	\$300,371,007	\$16,905,301	5.63%
Goods & Services	\$136,590,971	\$10,225,364	7.49%
Professional Service	\$68,727,631	\$16,219,267	23.60%

<u>Elected Officials</u>	<u>2015 Total Payments</u>	<u>2015 Minority/F Dollars Paid</u>	<u>2015 Percentage</u>
City Attorney	\$766,604	\$12,498	1.63%
City Auditor	\$2,952,729	\$220,703	7.47%
City Council	\$63,636	\$2,656	4.17%
City Treasurer	\$22,831	\$72	0.32%
Dept of Mun. Court-Clerk	\$943,439	\$87,539	9.28%
Dept of Mun. Court-Judges	\$971,822	\$48,153	4.95%

City Report Highlights:

- * Total Payments increased by \$31.7 million dollars in 2015 over 2014
- * Minority and Female owned businesses received \$43.3 million dollars in 2015 compared to \$37.9 million dollars in 2014.
- * Professional Services utilization rate was 23.60% in 2015 compared to 25.2% in 2014.
- * Goods and Services utilization was 7.49% in 2015 compared to 5.71% in 2014.
- * Construction utilization was 5.63% in 2015 compared to 4.57% in 2014.
 >However, overall construction payments increased by \$23.5 million dollars
- * The Overall Utilization rate increased to 8.57% compared to 8.02% in 2014.

2015

DEPARTMENT UTILIZATION BY INDUSTRY

BUILDING AND ZONING		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	754,810	636,457	84.32%
	Professional Services	10,626	80	0.75%
CITY ATTORNEY		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	95,231	11,444	12.02%
	Professional Services	671,373	1,053	0.16%
CITY AUDITOR		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	2,469,516	217,531	8.81%
	Professional Services	483,213	3,172	0.66%
CITY COUNCIL		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	11,235	2,656	23.64%
	Professional Services	52,401	0	0.00%
CITY TREASURER		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	22,831	72	0.32%
	Professional Services	0	0	0.00%
CIVIL SERVICE		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	18,919	900	4.76%
	Professional Services	108,141	10,343	9.56%
DEVELOPMENT		Total Payments	Minority/Female Dollars	Percentage
	Construction	786,063	182,155	23.17%
	Goods and Services	1,828,595	430,050	23.52%
	Professional Services	2,620,807	448,815	17.13%
FINANCE AND MGT		Total Payments	Minority/Female Dollars	Percentage
	Construction	34,248,481	886,546	2.59%
	Goods and Services	22,497,014	2,044,549	9.09%
	Professional Services	1,120,597	772,275	68.92%
HEALTH		Total Payments	Minority/Female Dollars	Percentage
	Construction	49,895	0	0.00%
	Goods and Services	2,204,733	87,372	3.96%
	Professional Services	1,522,835	816,225	53.60%
HUMAN RESOURCES		Total Payments	Minority/Female Dollars	Percentage
	Construction	16,369	0	0.00%
	Goods and Services	5,239,564	493,356	9.42%
	Professional Services	622,220	225,888	36.30%

MAYOR'S OFFICE		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	89,991	1,612	1.79%
	Professional Services	130,209	94,781	72.79%

MUN. COURT-CLERK		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	778,938	80,079	10.28%
	Professional Services	164,501	7,460	4.53%

MUN. COURT AND JUDGES		Total Payments	Minority/Female Dollars	Percentage
	Construction	0	0	0.00%
	Goods and Services	743,596	21,736	2.92%
	Professional Services	228,226	26,418	11.58%

PUBLIC SAFETY		Total Payments	Minority/Female Dollars	Percentage
	Construction	7,925,584	692,260	8.73%
	Goods and Services	26,320,594	798,088	3.03%
	Professional Services	740,978	15,589	2.10%

PUBLIC SERVICE		Total Payments	Minority/Female Dollars	Percentage
	Construction	69,900,933	2,190,588	3.13%
	Goods and Services	17,677,089	2,865,308	16.21%
	Professional Services	17,225,987	2,430,412	14.11%

PUBLIC UTILITIES		Total Payments	Minority/Female Dollars	Percentage
	Construction	154,571,092	10,942,227	7.08%
	Goods and Services	40,339,973	1,525,527	3.78%
	Professional Services	41,521,211	11,137,109	26.82%

RECREATION AND PARKS		Total Payments	Minority/Female Dollars	Percentage
	Construction	32,693,922	2,011,525	6.15%
	Goods and Services	4,660,689	309,841	6.65%
	Professional Services	828,944	194,147	23.42%

TECHNOLOGY		Total Payments	Minority/Female Dollars	Percentage
	Construction	178,668	0	0.00%
	Goods and Services	10,837,653	698,785	6.45%
	Professional Services	675,362	35,500	5.26%

Construction Total	\$300,371,007	\$16,905,301	5.63%
Goods & Services Total	\$136,590,971	\$10,225,364	7.49%
Professional Service Total	\$68,727,631	\$16,219,267	23.60%
Overall Utilization Rate	\$505,689,609	\$43,349,932	8.57%