

City of Columbus

FY 2016 DIVERSITY SPEND UTILIZATION REPORT

Office of Diversity and Inclusion

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WWW.COLUMBUS.GOV/ODI

The Office of Diversity and Inclusion is pleased to provide a report of the City's 2016 spend utilization of diverse suppliers.



Under the leadership of Mayor Andrew J. Ginther and Chief Diversity Officer, Stephen Francis, Esq., The Mayor's Office of Diversity and Inclusion (ODI) is responsible for supporting Mayor Ginther and his Cabinet Leadership Team by leading diversity and inclusion management within the City of Columbus.

The ODI will focus its work within four (4) pillars of diversity and inclusion management: Workforce Diversity, Supplier Diversity, Diverse Outreach and Internal Diverse Leadership, Commitment and Communication; all necessary for building Columbus into **America's Equal Opportunity City**.

2016 Supplier Diversity Utilization Report

Total Addressable Spend	\$534,224,139.52
Tier 1 Diverse Spend	\$26,975,166.60
Tier 2 (Subcontracting)	\$18,128,613.86
Total Diverse Spend	\$45,103,780.46
Overall Percentage Utilization	8.44%

Department	2016 Total Addressable Spend	2016 MFBE Payments	2016 U%
Building and Zoning	\$1,432,112.45	\$1,009,712.11	70.51%
Civil Service	\$182,502.05	\$15,633.22	8.57%
Development	\$5,980,929.08	\$782,400.65	13.08%
Education	\$664,260.18	\$26,200.00	3.94%
Finance and Mgt	\$79,519,853.76	\$3,685,172.22	4.63%
Health	\$3,217,859.84	\$404,008.93	12.56%
Human Resources	\$6,140,487.45	\$604,917.93	9.85%
Mayor's Office	\$205,455.84	\$78,975.03	38.44%
* Neighborhoods	\$497.59	\$0.00	0.00%
Public Safety	\$38,124,851.01	\$599,999.25	1.57%
Public Service	\$115,740,295.97	\$4,314,259.98	3.73%
Public Utilities	\$230,466,660.02	\$30,705,731.21	13.32%
Recreation and Parks	\$29,375,048.72	\$1,600,952.63	5.45%
Technology	\$15,850,748.52	\$958,489.22	6.05%

* Dept of Neighborhoods is a new department

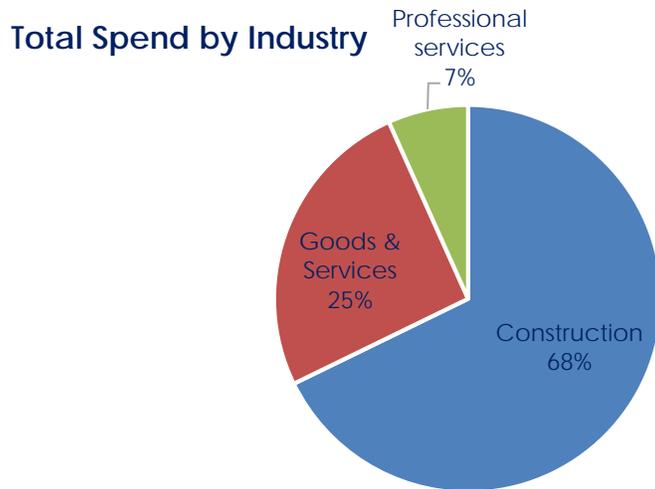
Elected Officials

City Attorney	\$1,061,959.37	\$109,370.27	10.30%
City Auditor	\$3,029,877.76	\$130,567.15	4.31%
City Council	\$93,487.82	\$1,205.00	1.29%
City Treasurer	\$30,504.18	\$0.00	0.00%
Mun. Court-Clerk	\$1,243,334.92	\$26,693.26	2.15%
Mun. Court and Judges	\$1,863,412.99	\$49,492.40	2.66%

Totals	\$534,224,139.52	\$45,103,780.46	8.44%
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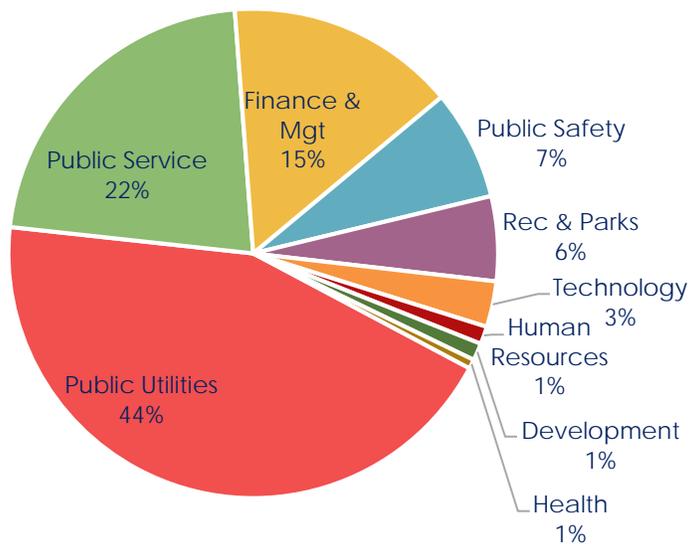
2016 Spend Overview

In calendar year 2016, the City of Columbus directly contracted for services for a total of \$534,224,139.52 Below is a breakdown of that spend.



Total spend is further broken down by department as follows:

Department Spend As % of Overall Addressable Spend

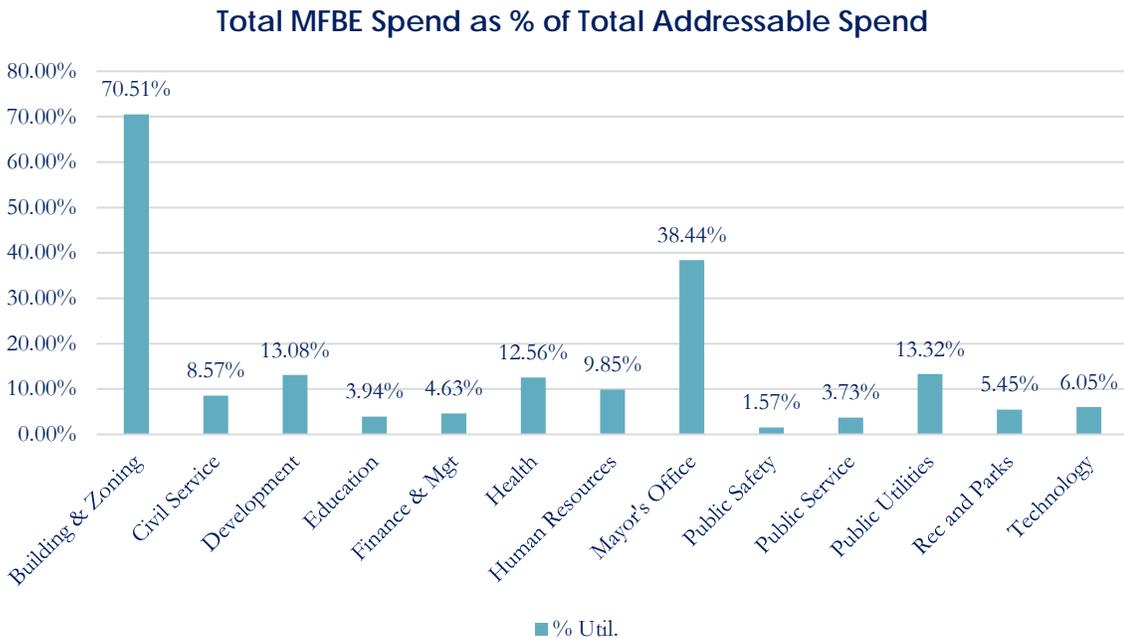
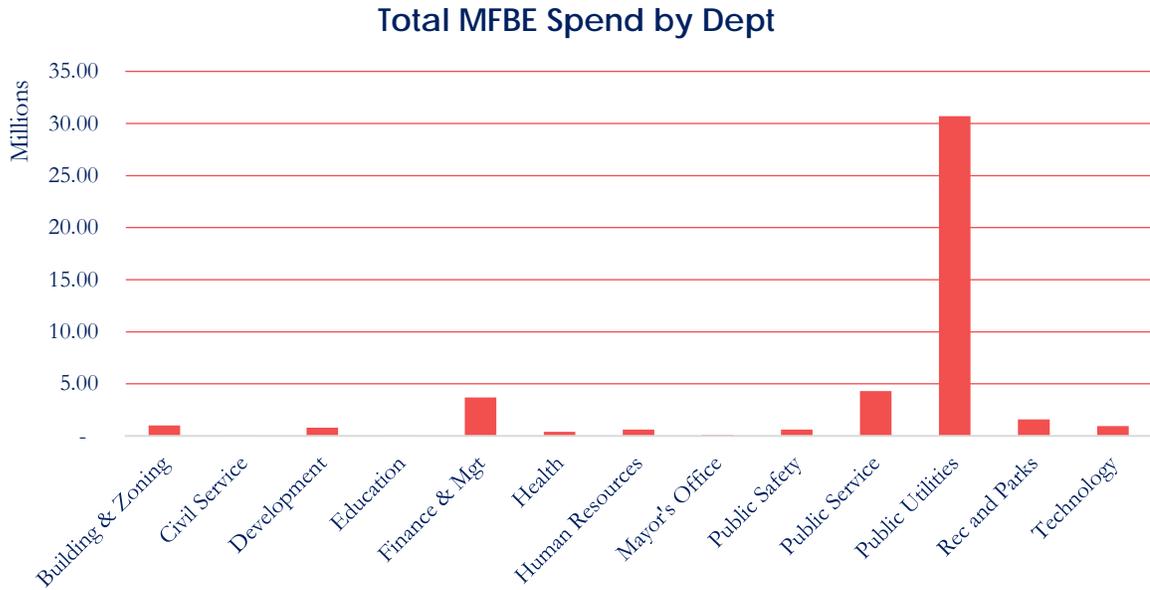


* Departments not listed represent less than <1% of the overall total addressable spend for the City.

2016 Diversity Spend Overview

2016 Diversity Utilization Snapshot

Tier 1 Minority and Female Business Owned (MFBE) spend is below.



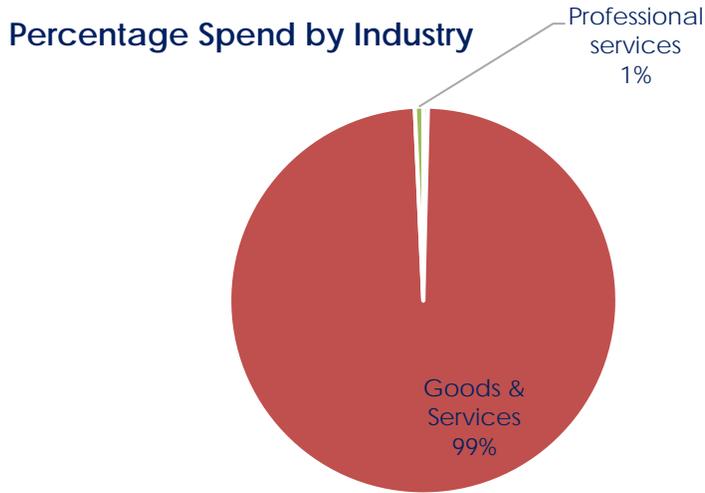
2016 REPORT HIGHLIGHTS

- * 2016 MFBE spend is the highest in the City of Columbus since 2009.
- * A year-over-year analysis of 2015 and 2016 diversity spend reflects an increase of \$1.75 million in total diverse spend with minority and female owned businesses.

Overall Diverse Spend by Dept

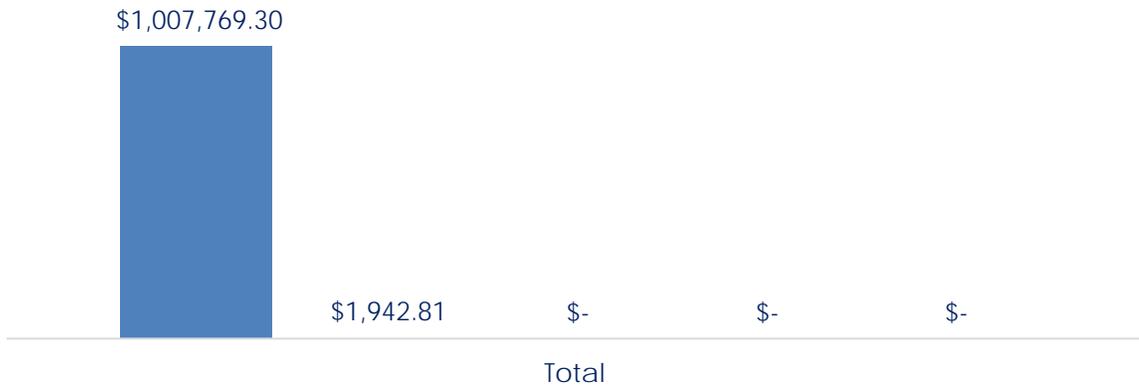
Building & Zoning Services

Total Addressable Spend	\$1,432,112.45
Tier 1 Diverse Spend	\$1,009,712.11
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$1,009,712.11
Overall Percentage Utilization	70.51%



Diversity Spend by Race/Ethnicity and Gender

■ Sum of Asian ■ Sum of FBE \$ ■ Sum of HIS ■ Sum of MBE\$ ■ Sum of MBR \$

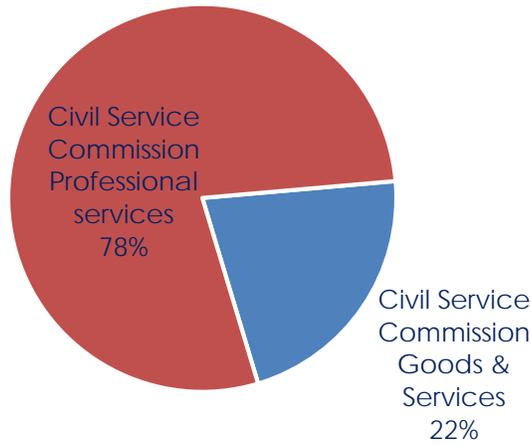


Overall Diverse Spend by Dept

Civil Service Commission

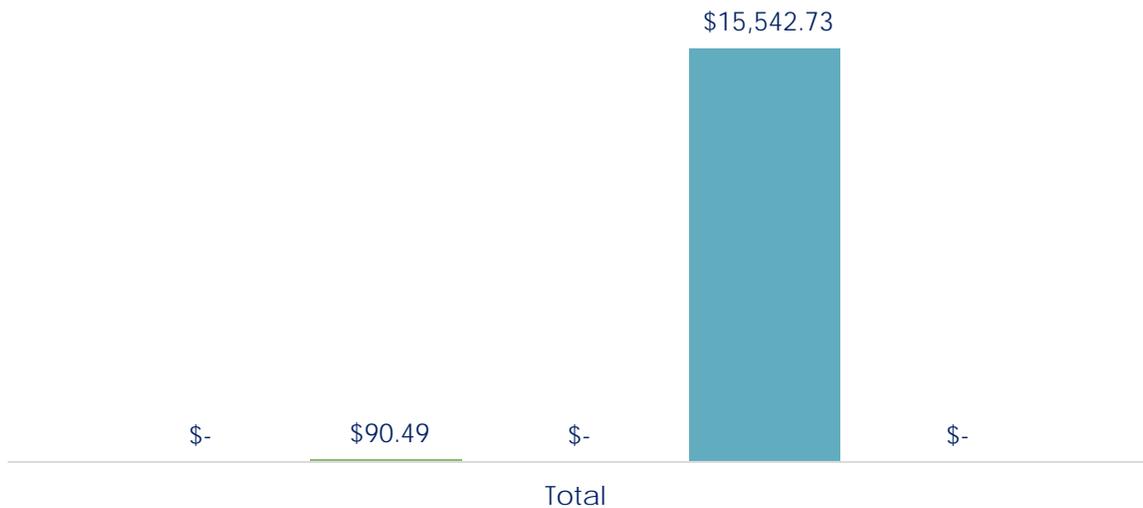
Total Addressable Spend	\$182,502.05
Tier 1 Diverse Spend	\$15,633.22
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$15,633.22
Overall Percentage Utilization	8.57%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

■ Sum of Asian
 ■ Sum of FBE \$
 ■ Sum of HIS
 ■ Sum of MBE\$
 ■ Sum of MBR \$

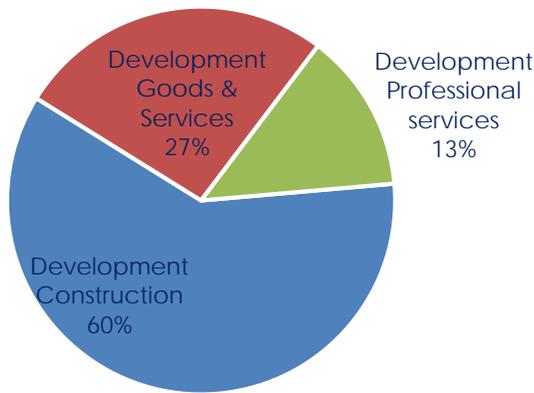


Overall Diverse Spend by Dept

Department of Development

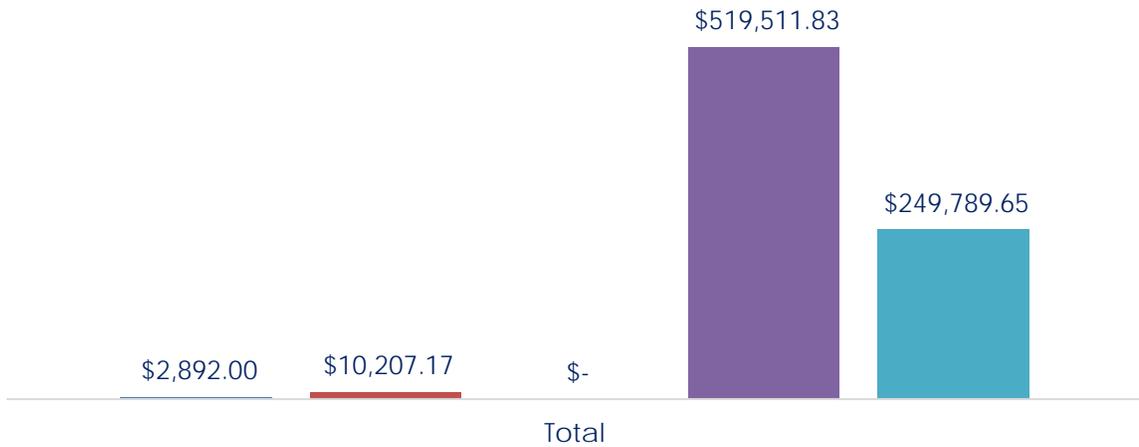
Total Addressable Spend	\$5,980,929.08
Tier 1 Diverse Spend	\$782,400.65
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$782,400.65
Overall Percentage Utilization	13.08%

Percentage Spend by Industry



Diversity Sped by Race/Ethnicity and Geder

■ Sum of Asian ■ Sum of FBE \$ ■ Sum of HIS ■ Sum of MBE\$ ■ Sum of MBR \$

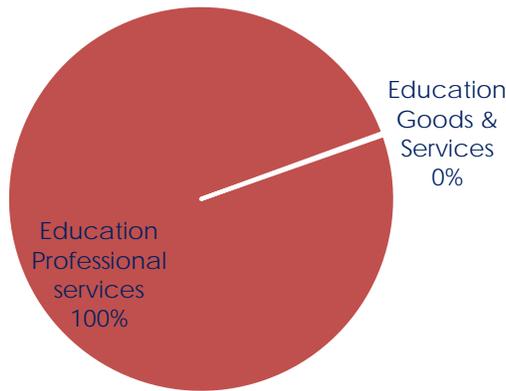


Overall Diverse Spend by Dept

Department of Education

Total Addressable Spend	\$664,260.18
Tier 1 Diverse Spend	\$26,200.00
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$26,200.00
Overall Percentage Utilization	3.94%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

■ Sum of Asian ■ Sum of FBE \$ ■ Sum of HIS ■ Sum of MBE\$ ■ Sum of MBR \$

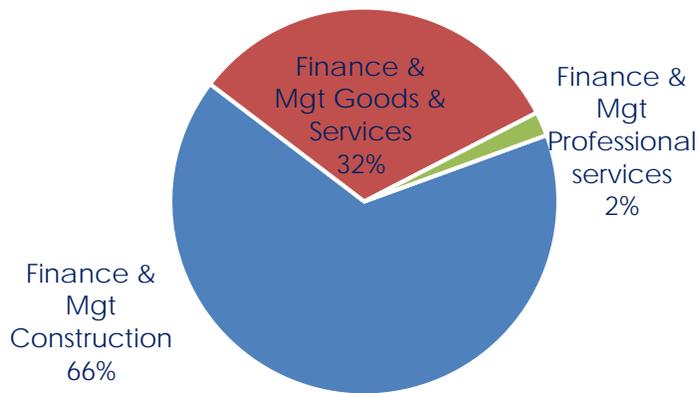


Overall Diverse Spend by Dept

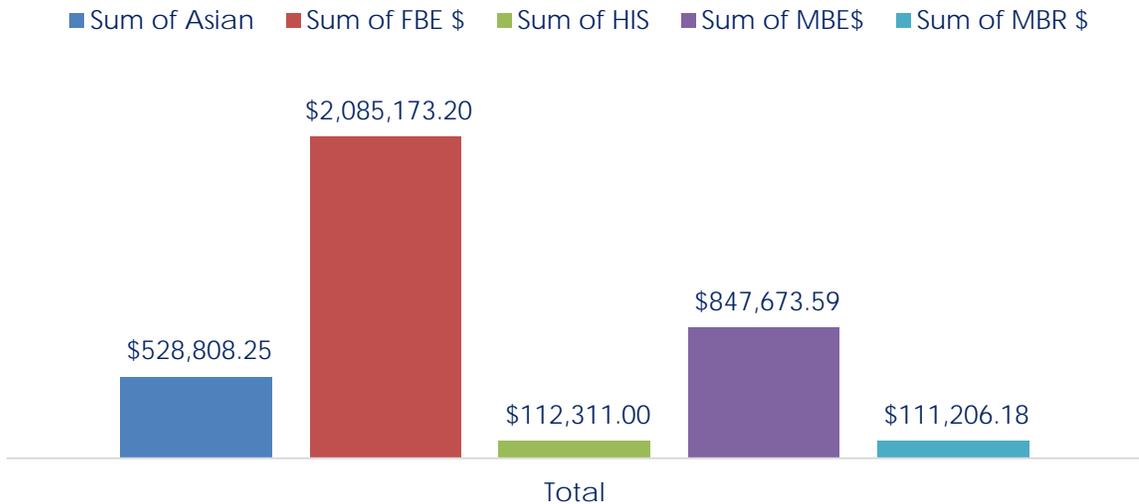
Department of Finance & Management

Total Addressable Spend	\$79,519,853.76
Tier 1 Diverse Spend	\$3,681,609.22
Tier 2 (Subcontracting)	\$3,563.00
Total Diverse Spend	\$3,685,172.22
Overall Percentage Utilization	3.94%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

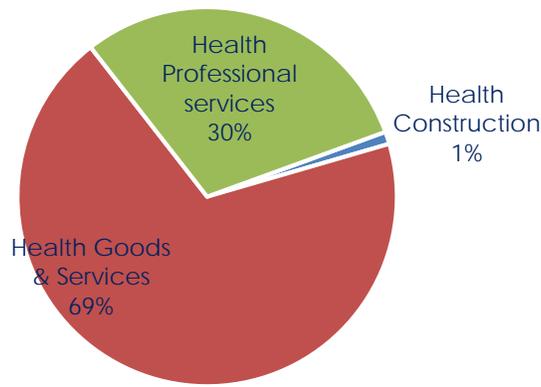


Overall Diverse Spend by Dept

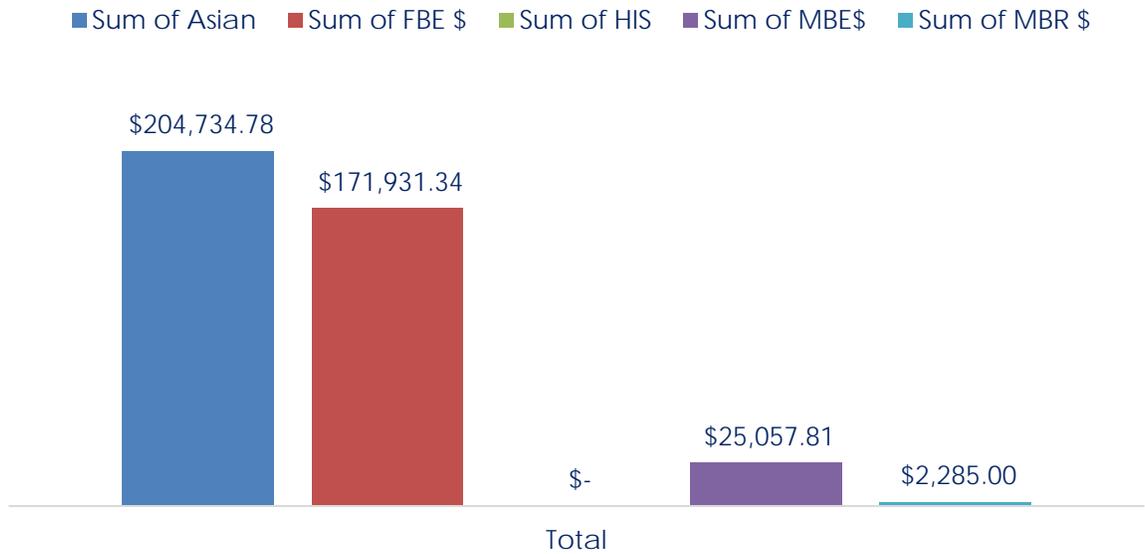
Department of Health

Total Addressable Spend	\$3,217,859.84
Tier 1 Diverse Spend	\$404,008,.93
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$404,008.93
Overall Percentage Utilization	12.56%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

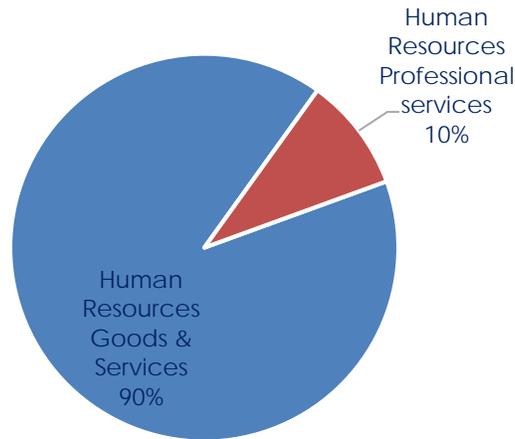


Overall Diverse Spend by Dept

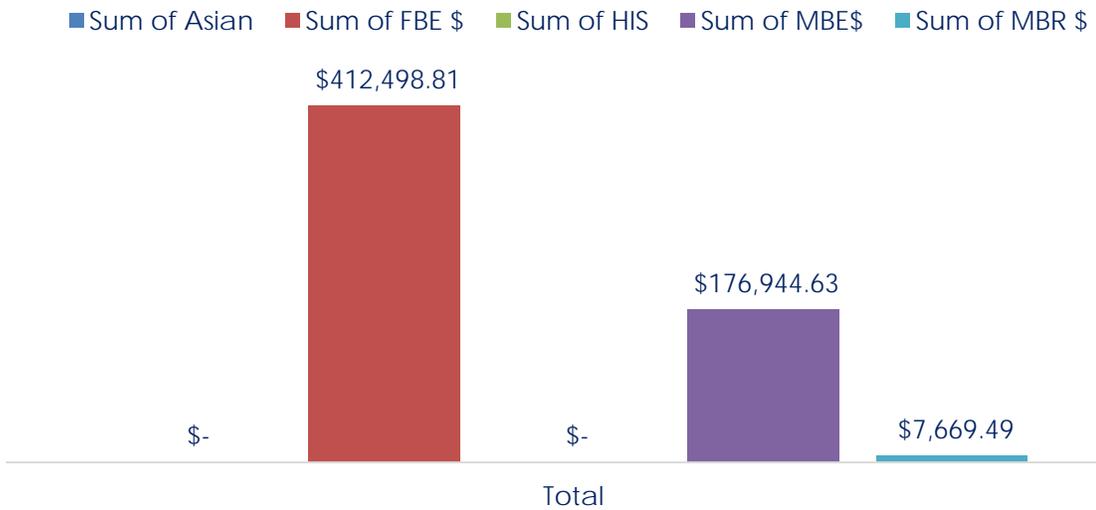
Department of Human Resources

Total Addressable Spend	\$6,140,487.45
Tier 1 Diverse Spend	\$234,117.93
Tier 2 (Subcontracting)	\$370,800.00
Total Diverse Spend	\$604,917.93
Overall Percentage Utilization	9.72%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

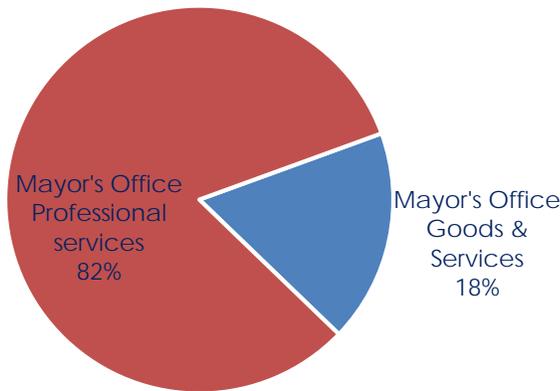


Overall Diverse Spend by Dept

Mayor's Office

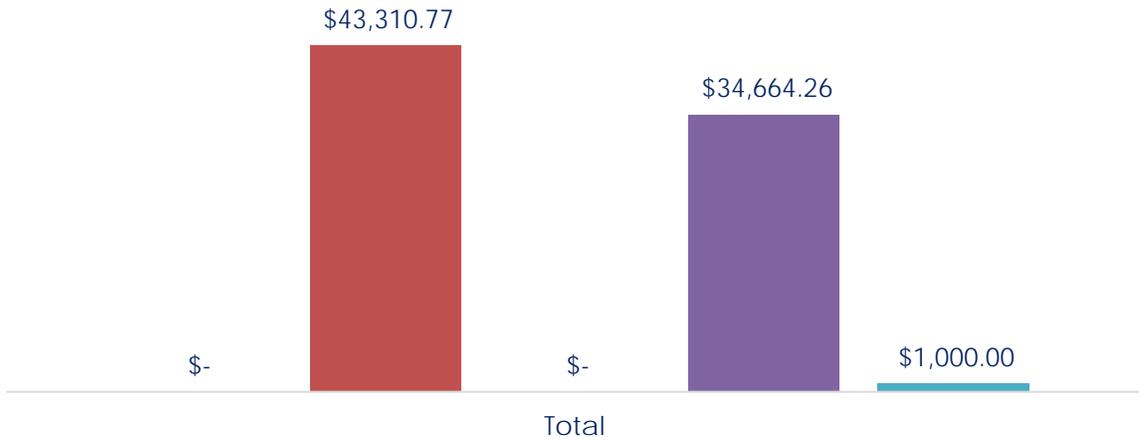
Total Addressable Spend	\$205,455.84
Tier 1 Diverse Spend	\$78,975.03
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$78,975.03
Overall Percentage Utilization	38.44%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

■ Sum of Asian ■ Sum of FBE \$ ■ Sum of HIS ■ Sum of MBE\$ ■ Sum of MBR \$

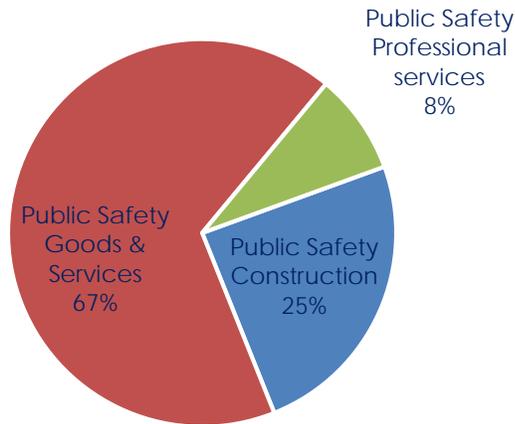


Overall Diverse Spend by Dept

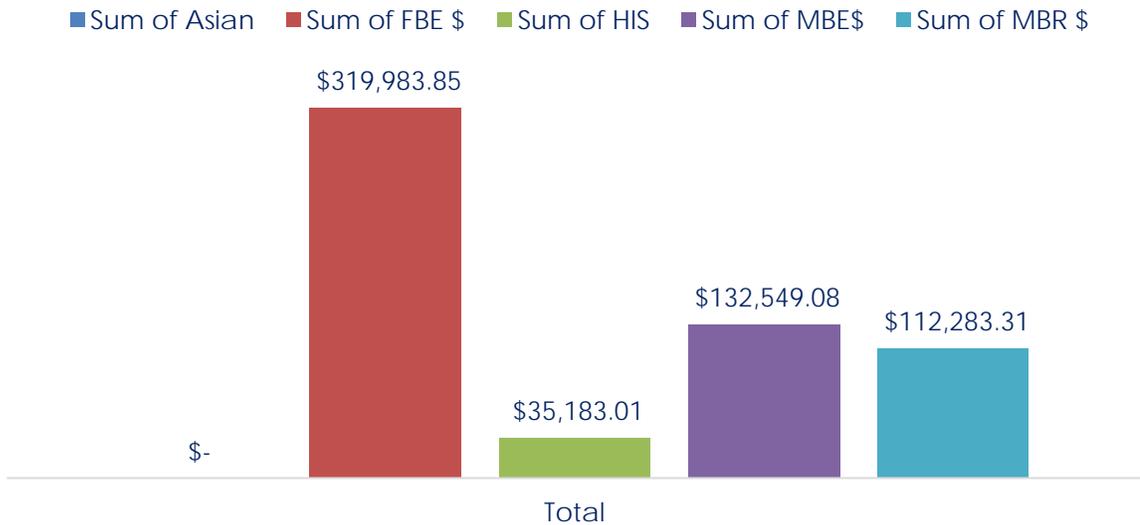
Department of Public Safety

Total Addressable Spend	\$38,124,851.01
Tier 1 Diverse Spend	\$599,999.25
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$599,999.25
Overall Percentage Utilization	1.57%

Percentage Spend by Industry



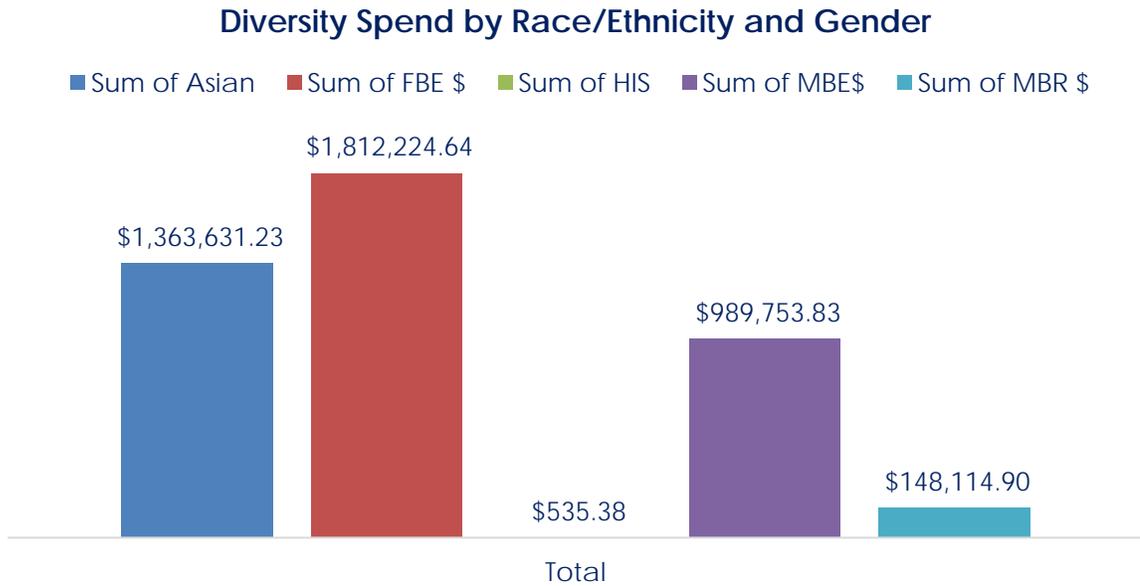
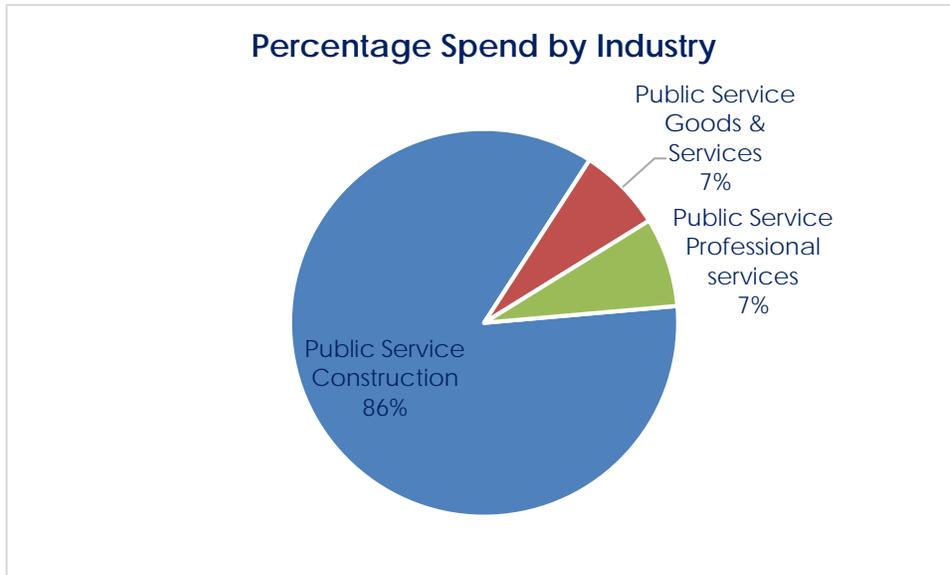
Diversity Spend by Race/Ethnicity and Gender



Overall Diverse Spend by Dept

Department of Public Service

Total Addressable Spend	\$115,740,295.97
Tier 1 Diverse Spend	\$1,844,081.24
Tier 2 (Subcontracting)	\$2,470,178.74
Total Diverse Spend	\$4,314,259.98
Overall Percentage Utilization	3.73%

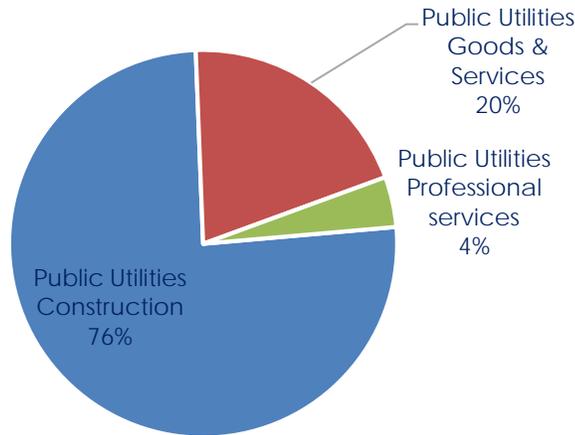


Overall Diverse Spend by Dept

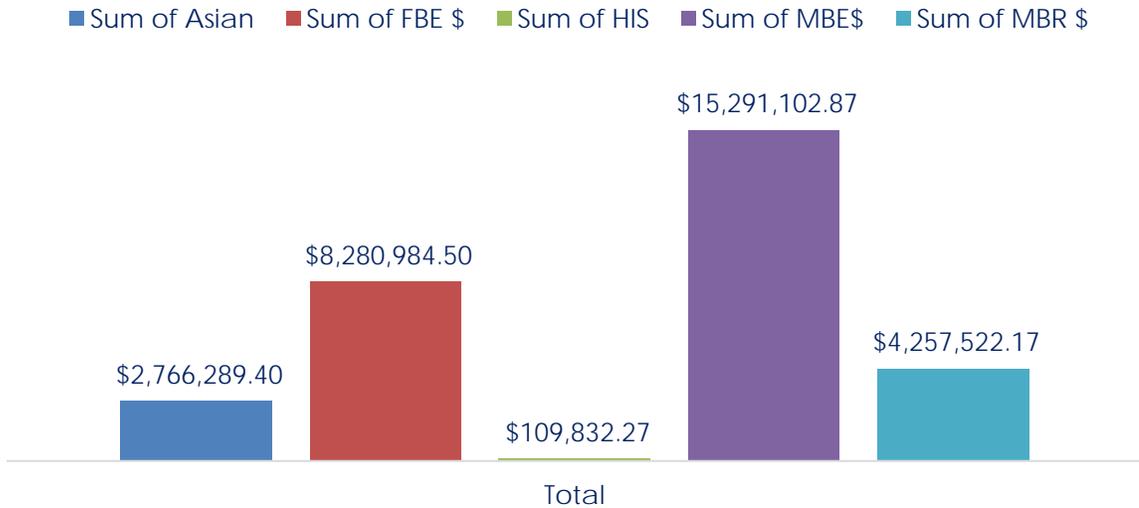
Department of Public Utilities

Total Addressable Spend	\$230,466,660.02
Tier 1 Diverse Spend	\$15,421,658.09
Tier 2 (Subcontracting)	\$15,284,073.12
Total Diverse Spend	\$30,705,731.21
Overall Percentage Utilization	13.32%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender



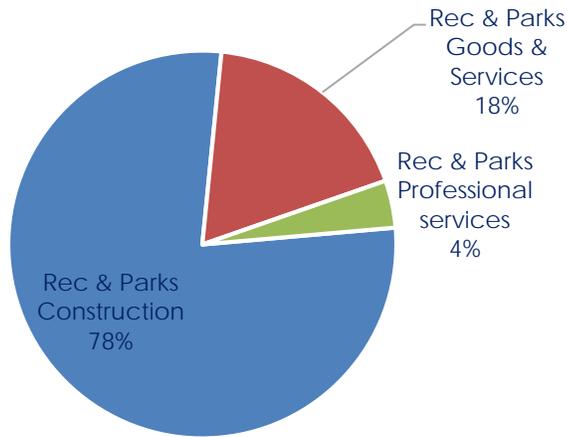
* Loan funding has been removed from the total addressable spend amount.

Overall Diverse Spend by Dept

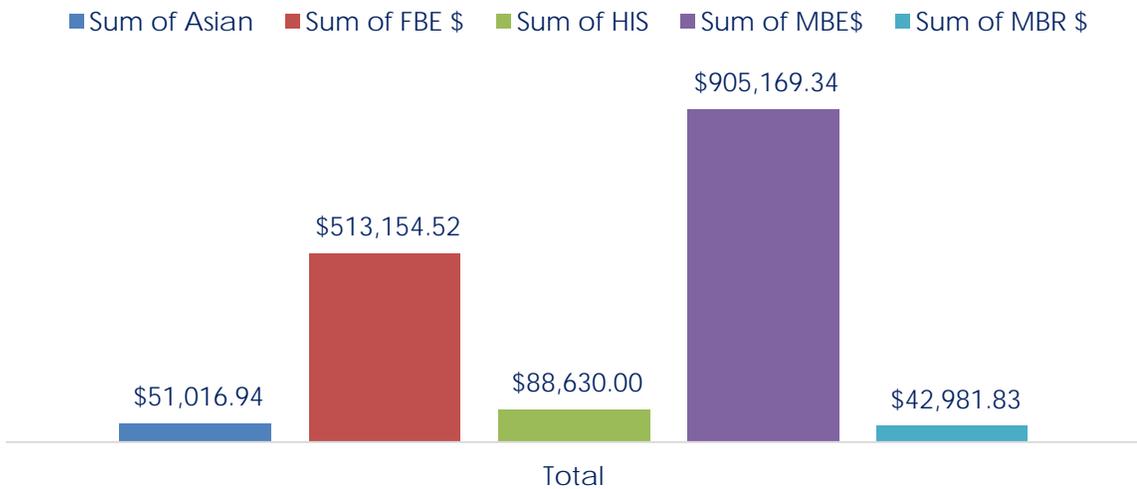
Department of Recreation and Parks

Total Addressable Spend	\$29,375,048.72
Tier 1 Diverse Spend	\$1,600,952.63
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$1,600,952.63
Overall Percentage Utilization	5.45%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

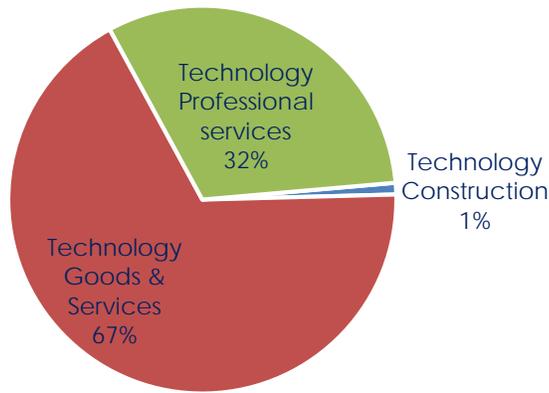


Overall Diverse Spend by Dept

Department of Technology

Total Addressable Spend	\$15,850,748.52
Tier 1 Diverse Spend	\$958,489.22
Tier 2 (Subcontracting)	-
Total Diverse Spend	\$958,489.22
Overall Percentage Utilization	6.05%

Percentage Spend by Industry



Diversity Spend by Race/Ethnicity and Gender

■ Sum of Asian ■ Sum of FBE \$ ■ Sum of HIS ■ Sum of MBE\$ ■ Sum of MBR \$

