









Operating Budget by Program				
Program	2014 Budget	2014 FTEs	2015 Proposed	2015 FTEs
Administration	\$ 1,375,672	8	\$ 1,464,460	8
Civil Prosecution	449,471	6	389,411	5
Civil Part-Time	127,196	0	134,756	0
Appellate	393,129	3	270,596	3
Prosecution Resource Unit	574,381	4	618,467	4
Victim-Witness Assistance	1,291,621	16	1,446,798	17
Business	791,089	6	960,185	7
Litigation	893,458	6	795,580	5
Labor	755,859	6	642,738	5
Police Legal Bureau	280,051	2	266,243	2
Claims	698,686	7	736,791	7
Legal Assistance	999,889	14	1,047,220	15
Zone Initiative	348,745	4	458,235	5
Criminal Prosecution	2,546,751	25	2,547,794	24
Real Estate Administration	197,450	2	106,631	1
Land Acquisition	765,562	5	946,183	7
<b>Department Total</b>	<b>\$ 12,489,010</b>	<b>114</b>	<b>\$ 12,832,088</b>	<b>115</b>

For additional financial information related to the City Attorney, please refer to the land acquisition fund contained within the Internal Service funds summary. Program descriptions begin on the following page.



# 2015 PROGRAM GUIDE

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## ADMINISTRATION

To provide management and support through the offices of the City Attorney.

## CIVIL PROSECUTION

To provide support personnel to assist attorneys in the Civil Division by preparing legal documents, maintaining the case database, scheduling depositions and appointments, and other duties that maintain the organized flow of legal documents.

## CIVIL PART-TIME

To provide law student interns who perform legal research for the attorneys in the Civil Division.

## APPELLATE

To appeal misdemeanor prosecutions to the Franklin County Court of Appeals, and defend misdemeanor criminal appeals filed against the city.

## PROSECUTION RESOURCE UNIT

To assist citizens requesting the filing of criminal misdemeanor complaints by assisting, advising, and making appropriate referrals.

## VICTIM-WITNESS ASSISTANCE

To prosecute domestic violence offenders and assist victims by providing them with immediate resources, and to educate and train all city and county law enforcement officers on the issue of domestic violence.

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<b>BUSINESS</b>	To assist in the legal review and implementation of vital city development projects, give legal assistance to city officials with respect to city services, legislation, contracts, zoning, and relations with the suburbs, to assist city agencies in complying with state and federal environmental laws, and to take legal action against industrial facilities that fail to comply with water pollution laws and other environmental requirements.
<b>LITIGATION</b>	To defend the city and its employees in contract disputes, claims for personal injury or property damage, constitutional violations, wrongful death, tax disputes, and claims requesting money damages. To provide legal education, training, advice, and counsel.
<b>LABOR</b>	To handle all labor and employment-related litigation, render legal advice to city officials on labor and employment matters, defend the city in employment litigation filed in federal and state courts, and counsel various city departments on day-to-day personnel matters.
<b>POLICE LEGAL BUREAU</b>	To advise the Division of Police on legal and policy matters, serve as liaison for civil and criminal litigation involving police, and provide training on legal topics associated with law enforcement.
<b>CLAIMS</b>	To handle pre-litigation claims against the city as well as the collection of funds owed to the city.
<b>LEGAL ASSISTANCE</b>	To provide clerical support to the prosecutors in the Franklin County Municipal Court, send out subpoenas, and ensure that all case files have necessary paperwork for each prosecutor's daily docket.
<b>ZONE INITIATIVE</b>	To handle cases relating to housing, building, health, and zoning code violations, as well as nuisance abatement actions.
<b>CRIMINAL PROSECUTION</b>	To provide attorneys in the prosecution of misdemeanor traffic and criminal cases including domestic violence, DUI, and assault cases.
<b>REAL ESTATE ADMINISTRATION</b>	To provide management and support for the Real Estate program.
<b>LAND ACQUISITION</b>	To provide management and support for acquisition of all real property needed by city departments and legal assistance in all real estate matters.