

Operating Budget by Program				
Program	2014 Budget	2014 FTEs	2015 Proposed	2015 FTEs
Administrative Services	\$ 1,776,888	15	\$ 1,733,912	14
Agency, Community & Neighborhoods	402,417	4	407,559	4
Area Commissions	9,000	0	38,000	0
Executive Office	921,033	7	1,161,953	9
Land Reutilization	1,101,494	9	888,065	9
Neighborhood Pride Centers	469,101	4	494,530	4
Social Service Contracts	4,973,517	0	5,000,000	0
Vacant and Abandoned Property	513,864	4	531,651	4
CDBG Economic Develop. Programs	1,568,572	8	1,542,659	7
Economic Development Administration	3,051,345	5	3,017,474	8
Code Enforcement	6,530,903	69	6,680,255	69
Environmental Unit	2,106,229	12	1,843,885	12
Historic Preservation	368,086	4	382,369	4
Neighborhood Planning	379,245	4	338,574	4
Planning Administration	721,461	6	837,841	7
Urban Design	223,687	2	229,235	2
Fair Housing	105,456	0	105,456	0
Homebuyer Counseling & Housing Dev	4,318,072	3	5,293,562	3
Homeowner Servicing Center	2,513,738	9	2,737,426	10
Housing Administration	331,350	2	161,136	2
Housing Development & Finance Staff	211,966	2	161,086	2
Relocation	278,812	1	279,237	1
Department Total	\$ 32,876,236	170	\$ 33,865,865	175

For additional financial information related to the Development Department, please refer to the community development block grant (CDBG) fund and the emergency human services (EHS) fund contained within the CDBG Fund and All Funds Summary sections. Program descriptions begin on the following page.



2015 PROGRAM GUIDE

ADMINISTRATIVE SERVICES

To provide departmental support in the areas of human resources, fiscal, public information, legislation and contracts, and administrative support.

AGENCY, COMMUNITY AND NEIGHBORHOODS

To oversee social service programs, work with area commissions and civic associations, and act as neighborhood liaisons to the community.

AREA COMMISSIONS

To provide support to cover administrative costs of area commissions, architectural review commissions, and the student intern program.

EXECUTIVE OFFICE

To set policy and provide leadership to the department's offices and divisions.

LAND REUTILIZATION

To designate and acquire tax delinquent properties for redevelopment with the goal of returning non-productive land in city neighborhoods into productive assets.

NEIGHBORHOOD PRIDE CENTERS

To bring the services of city government to the people and provide a site for community members to meet and interact with city staff.

SOCIAL SERVICE CONTRACTS

To provide support in the areas of homelessness, workforce development, youth, and other programs to Columbus' neediest residents and neighborhoods.

VACANT AND ABANDONED PROPERTY

To provide a comprehensive plan to identify, track, maintain, and dispose of vacant and abandoned properties that create blight in Columbus neighborhoods.

CDBG ECONOMIC DEVELOPMENT PROGRAMS	To leverage city resources to create jobs and increase investment, enhancing the economic environment for the businesses and citizens of Columbus.
ECONOMIC DEVELOPMENT ADMINISTRATION	To set policy and provide leadership, to administer various economic development contracts, and to maintain the city's share of the school district revenue sharing.
CODE ENFORCEMENT	To ensure the health, safety, and welfare of the citizens of Columbus by enforcing City of Columbus codes.
ENVIRONMENTAL UNIT	To maintain safe vacant properties through the removal of weeds and solid waste, demolition of unsafe structures, inspections for solid waste violations, and abatement of other environmental hazards.
HISTORIC PRESERVATION	To provide guidance in preserving structures that help define our neighborhoods by working with neighborhood leaders and property owners.
NEIGHBORHOOD PLANNING	To work in partnership with the community to enhance and sustain neighborhoods through development of neighborhood plans, amendments to outdated plans, and implementation of adopted plans.
PLANNING ADMINISTRATION	To administer the city's annexation program, manage day-to-day operations and special projects, coordinate activities with the Mayor's Office, City Council, and other departments, support city growth policy issues, and provide support to the division's boards, commissions, and panels.
URBAN DESIGN	To provide design solutions and alternatives for redevelopment issues including streetscape, infill development, public spaces, the built environment, and infrastructure; to create development concepts in support of neighborhood plans; and to administer the University Area Review Board.

FAIR HOUSING	To contract with the Columbus Urban League for the provision of fair housing services. These services include landlord education, fair housing barrier elimination, housing discrimination redress, testing, and the preparation and implementation of the Fair Housing Action Plan.
HOMEBUYER COUNSELING AND HOUSING DEVELOPMENT	To contract with approved U.S. Department of Housing and Urban Development housing counseling agencies to provide homebuyer and homeowner counseling.
HOMEOWNER SERVICING CENTER	To assist homeowners to remain in their homes and live independently in a safe and sound environment.
HOUSING ADMINISTRATION	To manage and administer all housing programs, including Vacant Property Prevention, Home Modification, Chores, Homeownership Development, and Emergency Repair programs.
HOUSING DEVELOPMENT AND FINANCE STAFF	To implement the following programs: Homeownership Development, American Dream Downpayment, and Rental Housing Production/Preservation, and to manage loan assets.
RELOCATION	To provide technical review of each CDBG and HOME funded activity for compliance with the federal Uniform Act.