

OFFICE OF THE MAYOR

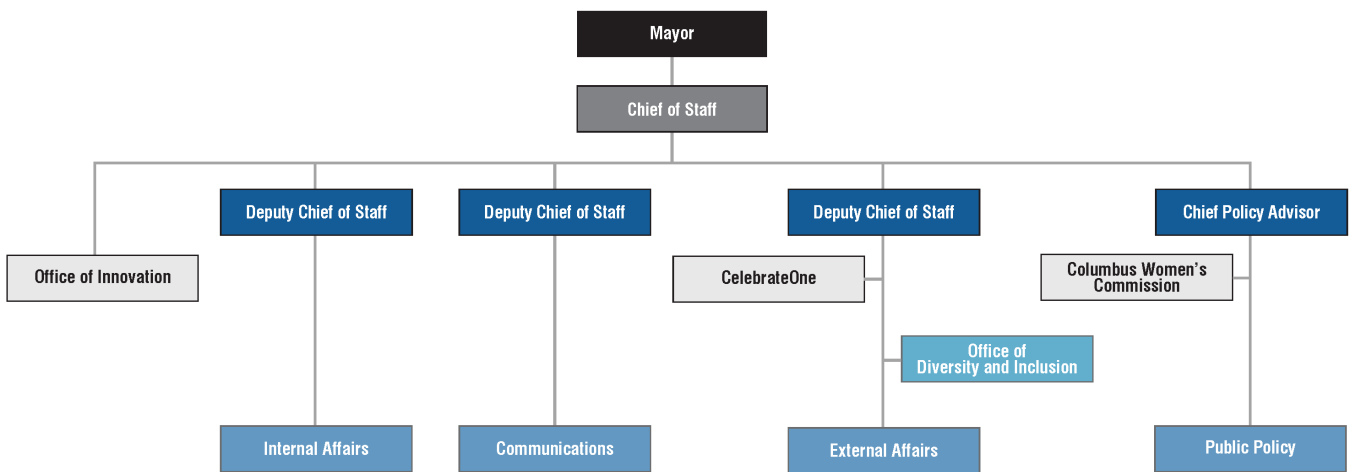
Department Description

Mayor Andrew J. Ginther is the chief executive of the City of Columbus and is responsible for establishing public policy and budget priorities for the city. As the head of the executive branch, Mayor Ginther leads 14 cabinet members responsible for the administration of city government, the delivery of city services, and the implementation and enforcement of the Columbus City Code. Mayor Ginther is the steward of city resources, an advocate for Columbus and the Columbus region, and is a direct representative of and is responsible to, the residents of Columbus.

Department Mission

To be relentless in the delivery of quality services, innovative solutions, and opportunities for Columbus residents.

Office of the Mayor



Strategic Priorities for 2018

The Mayor's 2018 strategic priorities focus city resources in the following public policy areas to ensure the safety and prosperity of Columbus residents, to strengthen Columbus neighborhoods, and to ensure every resident in every neighborhood has the opportunity to succeed.



Public Safety and Health –

The safety of our residents continues to be a top priority and is the single largest investment made by the city every year. Safe streets and violence reduction initiatives, police and community relations, intervention efforts, and investments in body-worn cameras are critical components of the city's safety priorities.



Neighborhoods – The

future of Columbus depends on ensuring we have vibrant, thriving neighborhoods. We are making our opportunity neighborhoods—Franklinton, Hilltop, Linden, Near East, Northland, Near South, Southeast, and Northeast—stronger by building on their greatest assets, the people who reside in our neighborhoods.



Economic Development – The administration works to advance economic opportunity and shared prosperity through public investment and public policies that help to create jobs, increase median wages, improve access to affordable housing, and strengthen neighborhood infrastructure.



Early Childhood and Education – Every child in every Columbus neighborhood deserves the opportunity to thrive. CelebrateOne and our community partners are committed to eliminating preventable sleep related infant deaths, reducing preterm births, and improving service delivery to families most impacted by health disparities. Early Start Columbus ensures that every student is prepared and supported, providers are able to meet their students' and families' needs, and that our community is stronger.



Diversity and Inclusion – The administration is committed to fostering a culture of inclusion, unity, and upward mobility, all of which helps to build a stronger Columbus. Our work includes community engagement, dialogue, and outreach to improve race relations, and increased workforce and supplier opportunities for minorities and women.



Smart Columbus – We are moving toward the future of Columbus, focused on enhancements in technology and mobility that will make living in our city better and serve as a model for the connected cities of the future. Our neighborhoods will forge even stronger connections, driving our economy forward and creating ladders of opportunity for all.



Operational Efficiencies – The administration is committed to a comprehensive review of city operations to identify inefficiencies and reinvest savings in critical city services and programs. We will collaborate and build partnerships for responsive, transparent, and effective governance.

2018 BUDGET NOTES

The recommended budget for the Office of the Mayor provides for continued operation of the office.

Of note, the CelebrateOne Initiative, the Greater Columbus Infant Mortality Task Force's collaborative to address and respond to the unequal distribution and alarming rates of premature births and infant deaths in the Central Ohio area, was transferred from the Health Department to the Office of the Mayor in the second quarter of 2017. This budget proposal, therefore, assumes the first full year of that initiative in the Office of the Mayor's budget.

Department Financial Summary by Area of Expense					
Fund	2015 Actual	2016 Actual	2017 Budget	2017 Projected	2018 Proposed
General Fund					
Personnel	\$ 1,599,090	\$ 2,316,098	\$ 3,145,396	\$ 3,078,844	\$ 3,728,443
Materials & Supplies	5,263	5,026	9,500	12,000	7,000
Services	70,623	76,219	76,992	357,711	515,103
Other	-	619	500	750	500
Transfers	205,391	171,756	-	-	42,000
General Fund Subtotal	1,880,367	2,569,718	3,232,388	3,449,305	4,293,046
Department Total	\$ 1,880,367	\$ 2,569,718	\$ 3,232,388	\$ 3,449,305	\$ 4,293,046

Department Personnel Summary					
Fund	FT/PT	2015 Actual	2016 Actual	2017 Budgeted	2018 Proposed
General Fund					
Office of the Mayor	FT	11	18	22	26
Total		11	18	22	26

Operating Budget by Program					
Program	2017 Budgeted	2017 FTEs	2018 Proposed	2018 FTEs	
Administration	\$ 1,261,563	8	\$ 841,927	5	
Internal Services	14,492	0	17,883	0	
Community Affairs	715,349	5	585,579	4	
Communications	417,034	3	460,114	3	
CelebrateOne	-	0	1,050,097	6	
Policy and Government Affairs	823,950	6	1,337,446	8	
Department Total	\$ 3,232,388	22	\$ 4,293,046	26	



2018 PROGRAM GUIDE

ADMINISTRATION

To advance the Mayor's strategic priorities and assure successful implementation of policies, programs, and initiatives that promote the safety and prosperity of all Columbus residents.

INTERNAL SERVICES

To account for the internal service charges of the department necessary to maintain operations.

COMMUNITY AFFAIRS

To engage key community stakeholders through proactive, directed outreach and to provide quality customer service and access to the Office of the Mayor for all Columbus residents.

COMMUNICATIONS

To communicate with Columbus residents, businesses, and community partners, and to inform the public at-large of city policies, programs, services, and initiatives.

CELEBRATEONE

To address and respond to the unequal distribution and alarming rates of premature births and infant deaths in the Central Ohio area.

POLICY AND GOVERNMENT AFFAIRS

To develop public policy solutions, programs, and initiatives which advance the Mayor's strategic priorities, to promote positive intergovernmental relations, and to advocate on behalf of the city and Columbus residents.
