

2019 Capital Improvement Budget

22 - CITY AUDITOR				
fund no.	funding source	budget amount	amendments	revised budget
1 - City Auditor				
Software Upgrades				
220003 - 100000 Network Systems - Payroll				
7783	Unvoted Carryover	3,000,000	0	3,000,000
project total:		3,000,000	0	3,000,000
783001 - 100000 22-01 Performance Series Upgrade				
7783	Unvoted Carryover	7,567	0	7,567
project total:		7,567	0	7,567
783002 - 100000 Financial Management System				
7783	Unvoted Carryover	142,390	0	142,390
project total:		142,390	0	142,390
783002 - 100002 Financial Management System - Migration				
7783	Councilmanic SIT Supported	5,000,000	0	5,000,000
project total:		5,000,000	0	5,000,000
category total:		8,149,957	0	8,149,957
division total:		8,149,957	0	8,149,957
department total:		8,149,957	0	8,149,957

24 - CITY ATTORNEY

<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
<i>1 - City Attorney</i>				
<i>Computer Information Systems</i>				
<i>240100 - 100000 Case Management System</i>				
5105	Councilmanic SIT Supported	300,000	0	300,000
<i>project total:</i>		300,000	0	300,000
<i>category total:</i>		300,000	0	300,000
<i>division total:</i>		300,000	0	300,000
<i>department total:</i>		300,000	0	300,000

25 - MUNICIPAL COURT-JUDGES				
<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
1 - Municipal Court Judges				
Municipal Court Judges Facility Imp				
748025 - 100000 25-01 Municipal Court Judges				
7748	General Perm Imp Carryover	12,391	0	12,391
project total:		12,391	0	12,391
category total:		12,391	0	12,391
division total:		12,391	0	12,391
department total:		12,391	0	12,391

26 - MUNICIPAL COURT-CLERK				
<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
1 - Municipal Court Clerk				
Municipal Court Clerk Capital Projects				
780001 - 100005 Electronic Filing System				
7780	Unvoted Carryover	7,798	0	7,798
project total:		7,798	0	7,798
780004 - 100003 Wireless Controller Unit				
7748	General Perm Imp Carryover	31,929	0	31,929
project total:		31,929	0	31,929
category total:		39,727	0	39,727
division total:		39,727	0	39,727
department total:		39,727	0	39,727

30 - PUBLIC SAFETY				
fund no.	funding source	budget amount	amendments	revised budget
1 - Safety Administration				
Safety Administration Equipment				
310003 - 100000 Safety Cameras				
7701	Voted 2016 Debt SIT Supported	500,000	0	500,000
project total:		500,000	0	500,000
category total:		500,000	0	500,000
Safety Facilities- Renovations				
310004 - 100000 30-01 Professional Arch Svcs				
7701	Voted Carryover	120,000	0	120,000
project total:		120,000	0	120,000
category total:		120,000	0	120,000
division total:		620,000	0	620,000
2 - Support Services				
Police & Fire Communication Systems				
320001 - 100001 Police and Fire Annual Radio Equipment Pro				
7701	Unvoted Carryover	78,022	0	78,022
7701	Voted 2016 Debt SIT Supported	750,000	0	750,000
project total:		828,022	0	828,022
category total:		828,022	0	828,022
Safety-System Upgrades				
320018 - 100000 911 System Update				
7701	Voted Carryover	465,406	0	465,406
project total:		465,406	0	465,406
320020 - 100000 Safety Systems Updates				
7748	General Perm Imp Carryover	106,438	0	106,438
7701	Voted Carryover	1,438,001	0	1,438,001
project total:		1,544,439	0	1,544,439
320020 - 100001 CAD System Refresh				
7701	Voted 2016 Debt SIT Supported	1,200,000	0	1,200,000
project total:		1,200,000	0	1,200,000
category total:		3,209,845	0	3,209,845
division total:		4,037,867	0	4,037,867
3 - Police				
Police Equipment				
330036 - 100000 Police Equipment				
7748	General Perm Imp Carryover	36,419	0	36,419
project total:		36,419	0	36,419
330038 - 100001 Police Equipment - Fiber Installation and Upd				
7705	Unvoted Carryover	80,482	0	80,482
7701	Voted Carryover	6,332	0	6,332
project total:		86,814	0	86,814
330039 - 100000 Police Equipment - BWC				
7748	General Perm Imp Carryover	24,946	0	24,946
project total:		24,946	0	24,946
330039 - 100001 Police Equipment - BWC Server Storage				
7701	Voted 2016 Debt SIT Supported	500,000	0	500,000
project total:		500,000	0	500,000
category total:		648,179	0	648,179
Police Facility Renovation				
330021 - 100000 30-03 Police Facility Renovation				
7701	Voted 2016 Debt SIT Supported	1,680,000	0	1,680,000
project total:		1,680,000	0	1,680,000
330021 - 100000 Police Facility Renovations				
7701	Voted Carryover	100,958	0	100,958
project total:		100,958	0	100,958

330021 - 100008 Police Concrete and Asphalt Repair/Replace				
7701	Voted Carryover	887,127	0	887,127
project total:		887,127	0	887,127
330043 - 100001 Police Facility - CSB Building Lighting				
7701	Voted Carryover	430,000	0	430,000
project total:		430,000	0	430,000
330045 - 100000 Real Time Crime Center				
7701	Voted Carryover	3,000,000	0	3,000,000
project total:		3,000,000	0	3,000,000
330047 - 100000 Horse Barn - Electric Improvements				
7701	Voted Carryover	150,000	0	150,000
project total:		150,000	0	150,000
category total:		6,248,085	0	6,248,085
Police Land Acquisition				
330022 - 100003 Division Driving Track				
7701	Voted Carryover	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
category total:		1,000,000	0	1,000,000
Police New Facilities Construction				
330032 - 100000 30-03 Police Heliport				
7701	Voted Carryover	1	0	1
project total:		1	0	1
330040 - 100000 Police - Far North Substation				
7701	Voted Carryover	17,878	0	17,878
project total:		17,878	0	17,878
category total:		17,879	0	17,879
division total:		7,914,143	0	7,914,143
4 - Fire				
Fire Apparatus Replacement				
340101 - 100000 30-04 Fire Apparatus Replacement				
7701	Voted Carryover	362,897	0	362,897
project total:		362,897	0	362,897
340150 - 100000 Fire Apparatus Replacement - Medics				
7701	Voted 2016 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,000,000	0	2,000,000
340151 - 100000 Fire Apparatus Replacement - Platform Ladd				
7701	Voted Carryover	4,681	0	4,681
7701	Voted 2016 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,004,681	0	2,004,681
340152 - 100000 Fire Apparatus Replacement - Engines				
7701	Voted Carryover	3,107	0	3,107
7701	Voted 2016 Debt SIT Supported	2,000,000	0	2,000,000
project total:		2,003,107	0	2,003,107
category total:		6,370,685	0	6,370,685
Fire Equipment				
340133 - 100000 Exercise Equipment - All Stations				
7748	General Perm Imp Carryover	0	0	0
7748	General Perm Imp Carryover	159,213	0	159,213
project total:		159,213	0	159,213
340135 - 100000 Fire Apparatus - Bay Floors				
7701	Voted Carryover	450,000	0	450,000
project total:		450,000	0	450,000
340161 - 100000 Fire Equipment - MDC Replacement				
7748	General Perm Imp Carryover	135,536	0	135,536
project total:		135,536	0	135,536
category total:		744,749	0	744,749

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Fire Facility Renovation

340103 - 100000 30-04 Fire Facility Renovation

7701	Voted 2016 Debt SIT Supported	1,320,000	0	1,320,000
7701	Voted Carryover	531,933	0	531,933
project total:		1,851,933	0	1,851,933

340153 - 100000 Fire Station #16

7701	Voted 2016 Debt SIT Supported	11,000,000	0	11,000,000
7701	Voted Carryover	10,933	0	10,933
project total:		11,010,933	0	11,010,933

340154 - 100000 Fire Station #36

7701	Voted Carryover	2	0	2
project total:		2	0	2

340157 - 100000 Fire Station #23 - Bay Extension

7701	Voted Carryover	300,000	0	300,000
project total:		300,000	0	300,000

340159 - 100000 Fire Facility - Pavement Restoration

7701	Voted Carryover	470,000	0	470,000
project total:		470,000	0	470,000

category total:		13,632,868	0	13,632,868
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Fire New Facilities Construction

340130 - 100000 Fire Station #2 Fulton Ave

7701	Voted Carryover	19,426	0	19,426
project total:		19,426	0	19,426

340131 - 100000 Fire Station #35

7701	Unvoted Carryover	3,820	0	3,820
project total:		3,820	0	3,820

category total:		23,246	0	23,246
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division total:		20,771,548	0	20,771,548
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department total:		33,343,558	0	33,343,558
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42 - EDUCATION				
<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
1 - Education				
New Facilities				
420100 - 100001 Westside Early Educational Center				
7739	Councilmanic SIT Supported	13,000,000	0	13,000,000
7739	Unvoted Carryover	1,000,000	0	1,000,000
project total:		14,000,000	0	14,000,000
category total:		14,000,000	0	14,000,000
division total:		14,000,000	0	14,000,000
department total:		14,000,000	0	14,000,000

44 - DEVELOPMENT				
fund no.	funding source	budget amount	amendments	revised budget
1 - Dev Administration				
Economic & Community Development				
440009 - 100000 Minority Business Incubator				
7739	Councilmanic SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
440104 - 100030 West Franklinton - Cover My Meds				
7704	Voted Carryover	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
440120 - 100000 Development - Repayments from Home Own				
7748	General Perm Imp Carryover	652,674	0	652,674
project total:		652,674	0	652,674
440155 - 100000 Housing Alliance				
7739	Unvoted Carryover	5,600,000	0	5,600,000
project total:		5,600,000	0	5,600,000
441749 - 100001 Green Columbus Fund				
7735	Unvoted Carryover	38,702	0	38,702
project total:		38,702	0	38,702
530059 - 100000 NCR Interior Exterior Grant Program				
7739	Unvoted Carryover	550,000	0	550,000
project total:		550,000	0	550,000
570035 - 100000 Urban Redevelopment Corp - Acquisition Fu				
7739	Unvoted Carryover	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
590415 - 100000 Economic & Community Development				
7748	General Perm Imp Carryover	90	0	90
project total:		90	0	90
590415 - 100004 Corporate Retention				
7746	Unvoted Carryover	2,848	0	2,848
project total:		2,848	0	2,848
590423 - 100000 Neighborhood Infrastructure Improvements				
7739	Unvoted Carryover	6,205,000	0	6,205,000
project total:		6,205,000	0	6,205,000
782010 - 100000 Housing Development - Children's Hospital/I				
7739	Councilmanic SIT Supported	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
category total:		16,149,314	0	16,149,314
Miscellaneous Economic Development				
440010 - 100000 Economic Development Agreements				
7739	Unvoted Carryover	1,000,000	0	1,000,000
7704	Voted Carryover	5,000,000	0	5,000,000
project total:		6,000,000	0	6,000,000
441770 - 100000 Long Street-Garfield to Monroe/McNabb site				
7739	Unvoted Carryover	1,620,000	0	1,620,000
7704	Voted 2016 Debt SIT Supported	1,600,000	0	1,600,000
project total:		3,220,000	0	3,220,000
748411 - 100000 44-01 Development				
7748	General Perm Imp Carryover	76,794	0	76,794
project total:		76,794	0	76,794
782001 - 100000 44-10 Housing Preservation				
7746	Unvoted Carryover	32,537	0	32,537
7782	Unvoted Carryover	2,333,499	0	2,333,499
7739	Unvoted Carryover	2,000,000	0	2,000,000
7739	Councilmanic SIT Supported	2,000,000	0	2,000,000
project total:		6,366,036	0	6,366,036

782001 - 100005 Home again - Land Bank Property Renovatio				
7735	Unvoted Carryover	550,000	0	550,000
project total:		550,000	0	550,000
782003 - 100000 44-10 Emergency Shelter Repair				
7739	Unvoted Carryover	500,000	0	500,000
7739	Councilmanic SIT Supported	200,000	0	200,000
7782	Unvoted Carryover	11,701	0	11,701
project total:		711,701	0	711,701
782003 - 100002 Emergency Shelter Repair - Salvation Army				
7739	Councilmanic SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
782003 - 100003 Emergency Shelter Repair - YWCA				
7739	Councilmanic SIT Supported	300,000	0	300,000
project total:		300,000	0	300,000
782006 - 100000 Code Enforcement - Digital Radios				
7782	Unvoted Carryover	52,025	0	52,025
project total:		52,025	0	52,025
category total:		17,376,556	0	17,376,556
division total:		33,525,870	0	33,525,870
10 - Housing				
Housing Preservation				
590416 - 100002 Poindexter Village Redevelopment - Housing				
7739	Unvoted Carryover	200,000	0	200,000
project total:		200,000	0	200,000
782001 - 100002 Roof Program				
7782	Unvoted Carryover	343,908	0	343,908
project total:		343,908	0	343,908
782001 - 100015 South Side Healthy Rentals				
7739	Unvoted Carryover	1,987,082	0	1,987,082
7735	Unvoted Carryover	512,919	0	512,919
project total:		2,500,001	0	2,500,001
782002 - 100000 44-10 Home Safe & Sound				
7782	Unvoted Carryover	2,884	0	2,884
project total:		2,884	0	2,884
category total:		3,046,793	0	3,046,793
Vacant Housing Demolition				
782004 - 100000 44-10 Vacant Housing Demolition				
7739	Unvoted Carryover	3,803,476	0	3,803,476
project total:		3,803,476	0	3,803,476
category total:		3,803,476	0	3,803,476
division total:		6,850,269	0	6,850,269
5 - Neighborhood Services				
Demolition Services				
782004 - 100003 Code Enforcement Demolition Services				
7739	Unvoted Carryover	200,427	0	200,427
7739	Councilmanic SIT Supported	150,000	0	150,000
project total:		350,427	0	350,427
category total:		350,427	0	350,427
division total:		350,427	0	350,427
department total:		40,726,566	0	40,726,566

45 - FINANCE and MANAGEMENT

fund no.	funding source	budget amount	amendments	revised budget
1 - Financial Management				
45-01 Unallocated Balance Fd. 748				
748999 - 100000 45-01 Unallocated Balance Fd. 748				
7748	General Perm Imp Carryover	906,688	0	906,688
	project total:	906,688	0	906,688
	category total:	906,688	0	906,688
	division total:	906,688	0	906,688
27 - Construction Management				
Facility Renovation				
450007 - 100000 Energy Efficient Lighting				
7748	General Perm Imp Carryover	2,500	0	2,500
	project total:	2,500	0	2,500
450007 - 100002 Energy Efficiency & Green Initiatives				
7748	General Perm Imp Carryover	6,589	0	6,589
	project total:	6,589	0	6,589
570030 - 100015 Health: 240 Parsons Ave. - Various				
7706	Voted Carryover	1,809	0	1,809
7701	Unvoted Carryover	52,777	0	52,777
7733	Unvoted Carryover	704	0	704
	project total:	55,290	0	55,290
570030 - 100102 Facility Renovations - Project cost Allocati				
7733	Unvoted Carryover	656,524	0	656,524
7733	Councilmanic SIT Supported	600,000	0	600,000
	project total:	1,256,524	0	1,256,524
570030 - 100120 Facility Renovations - Various				
7733	Councilmanic SIT Supported	3,978,000	0	3,978,000
7733	Unvoted Carryover	1,237,138	0	1,237,138
7732	Unvoted Carryover	97,802	0	97,802
	project total:	5,312,940	0	5,312,940
570030 - 100208 Construction Management - Design Services				
7733	Councilmanic SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
570030 - 100209 Construction Management - Project Manage				
7733	Councilmanic SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
570031 - 100001 City Hall Renovations - Various				
7733	Unvoted Carryover	1,386,348	0	1,386,348
	project total:	1,386,348	0	1,386,348
570036 - 100000 City Hall - Plaza East Renovations				
7733	Unvoted Carryover	3,380,000	0	3,380,000
	project total:	3,380,000	0	3,380,000
570043 - 100025 Municipal Court - Phased Renovations				
7733	Councilmanic SIT Supported	2,200,000	0	2,200,000
7733	Unvoted Carryover	3,829,386	0	3,829,386
	project total:	6,029,386	0	6,029,386
570054 - 100000 Alcohol and Drug Treatment Facility				
7733	Councilmanic SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
570078 - 100001 1111 E. Broad Street Renovations - Elevator				
7732	Unvoted Carryover	368,000	0	368,000
	project total:	368,000	0	368,000
570084 - 100001 City Buildings - Elevator Modernization - 100				
7733	Unvoted Carryover	168,957	0	168,957
7746	Unvoted Carryover	83,849	0	83,849

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7707	Unvoted Carryover	297,195	0	297,195
	project total:	550,001	0	550,001
	590701 - 100000 59-07 1393 E Broad St Lease			
7748	General Perm Imp Carryover	259,649	0	259,649
	project total:	259,649	0	259,649
	748459 - 100000 45-07 Facilities Mgmt			
7748	General Perm Imp Carryover	55,111	0	55,111
	project total:	55,111	0	55,111
	748460 - 100000 240 Parsons Improvements			
7748	General Perm Imp Carryover	600,000	0	600,000
	project total:	600,000	0	600,000
	category total:	20,062,338	0	20,062,338
	Miscellaneous			
	570030 - 100144 Facilities Management Division - Various			
7733	Unvoted Carryover	6,999	0	6,999
	project total:	6,999	0	6,999
	570048 - 100000 CSB Elevator Modernization			
7733	Unvoted Carryover	137,856	0	137,856
	project total:	137,856	0	137,856
	category total:	144,855	0	144,855
	division total:	20,207,193	0	20,207,193
	5 - Fleet Management			
	45-05 Unallocated Balance Fd. 513			
	513999 - 100000 Unallocated Balance Fd. 513			
5220	Fleet Management Carryover	5,848	0	5,848
	project total:	5,848	0	5,848
	category total:	5,848	0	5,848
	Fleet Equipment			
	450008 - 100000 Fleet - Rebates and Incentives			
7748	General Perm Imp Carryover	37,000	0	37,000
	project total:	37,000	0	37,000
	550003 - 100000 Fleet Equipment Replacement			
5205	Fleet Management Carryover	665	0	665
	project total:	665	0	665
	550004 - 100000 Fleet Automatic Vehicle Locators			
5205	Fleet Management Carryover	175,429	0	175,429
	project total:	175,429	0	175,429
	category total:	213,094	0	213,094
	Fuel System Upgrade			
	550002 - 100000 Fleet Automated Fuel Location Upgrades			
5215	Fleet Management Carryover	200,000	0	200,000
5220	Fleet Management Carryover	3,195	0	3,195
	project total:	203,195	0	203,195
	550002 - 100001 Fleet Fuel Site Infrastructure - CNG			
5215	Fleet Management Carryover	2,074	0	2,074
	project total:	2,074	0	2,074
	550005 - 100000 Fuel Tank Management			
5205	Fleet Management Carryover	486,419	0	486,419
	project total:	486,419	0	486,419
	category total:	691,688	0	691,688
	New Facilities - Fleet			
	450009 - 100000 Fleet Epoxy Flooring			
5205	Fleet Management Carryover	164,092	0	164,092
	project total:	164,092	0	164,092
	550001 - 100002 Fleet Facility Improvements - CNG			
5205	Fleet Management Carryover	319,192	0	319,192

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5220	Fleet Management Carryover	28,658	0	28,658
project total:		347,850	0	347,850
550006 - 100000 CNG at 2nd City Location				
5215	Fleet Management Carryover	120,532	0	120,532
project total:		120,532	0	120,532
550006 - 100003 CNG West - Land Acquisition				
5215	Fleet Management Carryover	6,138	0	6,138
project total:		6,138	0	6,138
550006 - 100005 CNG West - Station Construction				
5215	Fleet Management Carryover	284	0	284
project total:		284	0	284
550007 - 100000 Fleet Facilities - Capital Blanket				
5220	Fleet Management Carryover	5,976	0	5,976
5205	Fleet Management Carryover	51	0	51
project total:		6,027	0	6,027
550008 - 100000 Fleet Auction Pavilion				
5205	Fleet Management Carryover	428,791	0	428,791
project total:		428,791	0	428,791
category total:		1,073,714	0	1,073,714
division total:		1,984,344	0	1,984,344
department total:		23,098,225	0	23,098,225

46 - HUMAN RESOURCES				
<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
1 - Human Resources				
Technology equipment				
460004 - 100000 Human Resources - Equipment				
7748	General Perm Imp Carryover	359	0	359
project total:		359	0	359
category total:		359	0	359
division total:		359	0	359
department total:		359	0	359

47 - TECHNOLOGY				
fund no.	funding source	budget amount	amendments	revised budget
1 - DoT Administration				
"E-Gov" Initiatives				
470050 - 100000 E-Gov Initiatives				
5105	Information Services Carryover	144,520	0	144,520
5105	Information Services	100,000	0	100,000
5110	Information Services Carryover	73	0	73
project total:		244,593	0	244,593
470050 - 100001 E-Gov Initiatives - Mobile Application				
5105	Information Services Carryover	268,264	0	268,264
project total:		268,264	0	268,264
category total:		512,857	0	512,857
Connectivity Projects				
470046 - 100000 47-02 Connectivity Project Fiber/Wireless				
5115	Information Services Carryover	690,295	0	690,295
5105	Information Services Carryover	19,611	0	19,611
5115	Information Services	1,000,000	0	1,000,000
project total:		1,709,906	0	1,709,906
470046 - 100001 47-02 CTSS Fiber Purchase B,C,D				
5115	Information Services Carryover	900,000	0	900,000
project total:		900,000	0	900,000
470046 - 100002 Routing Equipment Upgrade				
5105	Information Services Carryover	36	0	36
project total:		36	0	36
470046 - 100003 Uninterruptable Power Supply (UPS)				
5105	Information Services Carryover	42,724	0	42,724
project total:		42,724	0	42,724
470052 - 100000 CS Telephony Upgrade - VOIP				
5105	Information Services Carryover	994,459	0	994,459
5110	Information Services Carryover	1,240	0	1,240
project total:		995,699	0	995,699
470052 - 100001 IVR Telephony Enhancements-Upgrades				
5105	Information Services Carryover	40,000	0	40,000
project total:		40,000	0	40,000
470071 - 100000 Telephony and IVR Infrastructure				
5105	Information Services	930,000	0	930,000
project total:		930,000	0	930,000
category total:		4,618,365	0	4,618,365
Disaster Recovery Project				
470037 - 100000 47-02 Disaster Recovery Project				
5105	Information Services	100,000	0	100,000
project total:		100,000	0	100,000
category total:		100,000	0	100,000
Equipment				
400015 - 100000 Office of Diversity Inclusion - Technology Upg				
5105	Councilmanic SIT Supported	250,000	0	250,000
project total:		250,000	0	250,000
470047 - 100002 Enterprise System Upgrades - Security Prog				
5105	Information Services	290,000	0	290,000
5105	Information Services Carryover	250,000	0	250,000
project total:		540,000	0	540,000
470047 - 100003 Asset Management				
5105	Information Services Carryover	190,000	0	190,000
project total:		190,000	0	190,000
470047 - 100005 Enterprise System Upgrades - GIS				
5105	Information Services	250,000	0	250,000

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5105	Information Services Carryover	106,677	0	106,677
project total:		356,677	0	356,677
470054 - 100001 Media Services - Control Room Equipment				
5105	Information Services Carryover	46,486	0	46,486
project total:		46,486	0	46,486
470056 - 100000 Media Services Equipment and Infrastructure				
5105	Information Services	200,000	0	200,000
project total:		200,000	0	200,000
514999 - 100000 Unallocated Balance Fd. 514				
5110	Information Services Carryover	82	0	82
project total:		82	0	82
category total:		1,583,245	0	1,583,245
Facility Renovation				
470031 - 100000 47-02 Data Center Facility Upgrades				
5105	Information Services	1,460,000	0	1,460,000
5105	Information Services Carryover	355,642	0	355,642
project total:		1,815,642	0	1,815,642
470031 - 100002 City Hall Data Center Facility Upgrades				
5105	Information Services Carryover	30,000	0	30,000
project total:		30,000	0	30,000
category total:		1,845,642	0	1,845,642
System Upgrades				
470046 - 100005 Police Network Equipment Upgrade				
5105	Information Services Carryover	230,718	0	230,718
project total:		230,718	0	230,718
470047 - 100000 47-02 Enterprise System Upgrades				
5105	Information Services	425,000	0	425,000
5105	Information Services Carryover	1,665,703	0	1,665,703
project total:		2,090,703	0	2,090,703
470047 - 100011 Enterprise System Upgrades - Applications				
5105	Information Services	400,000	0	400,000
5105	Information Services Carryover	158,146	0	158,146
project total:		558,146	0	558,146
470066 - 100000 311 Call Center System Upgrade				
5105	Unvoted Carryover	1,000,000	0	1,000,000
project total:		1,000,000	0	1,000,000
470067 - 100000 Network Improvements				
5105	Information Services	430,000	0	430,000
5105	Information Services Carryover	1,810,000	0	1,810,000
project total:		2,240,000	0	2,240,000
470068 - 100000 Data Management Services				
5105	Unvoted Carryover	2,000,000	0	2,000,000
5105	Information Services Carryover	288,000	0	288,000
project total:		2,288,000	0	2,288,000
470070 - 100000 Equipment Purchase - Computers				
7748	General Perm Imp Carryover	630,000	0	630,000
project total:		630,000	0	630,000
category total:		9,037,567	0	9,037,567
division total:		17,697,676	0	17,697,676
department total:		17,697,676	0	17,697,676

48 - NEIGHBORHOODS				
fund no.	funding source	budget amount	amendments	revised budget
1 - Neighborhoods				
<i>Infrastructure Improvements</i>				
480102 - 100000 Milo - Grogan Underpass				
7739	Councilmanic SIT Supported	475,000	0	475,000
project total:		475,000	0	475,000
480103 - 100000 Myrtle & Cleveland Community Plaza				
7739	Councilmanic SIT Supported	550,000	0	550,000
project total:		550,000	0	550,000
category total:		1,025,000	0	1,025,000
division total:		1,025,000	0	1,025,000
department total:		1,025,000	0	1,025,000

50 - HEALTH				
fund no.	funding source	budget amount	amendments	revised budget
1 - Health				
Health Equipment				
500505 - 100000 Public Health Equipment				
7706	Voted Carryover	64	0	64
project total:		64	0	64
category total:		64	0	64
Health Facilities Renovations				
500507 - 100000 Public Health Equipment - Equitas				
7706	Voted 2016 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
500508 - 100000 Health Centers - House of Hope				
7706	Voted 2016 Debt SIT Supported	100,000	0	100,000
project total:		100,000	0	100,000
570053 - 100000 59-07 Blind School Renovation				
7706	Voted Carryover	17,876	0	17,876
project total:		17,876	0	17,876
category total:		217,876	0	217,876
division total:		217,940	0	217,940
department total:		217,940	0	217,940

51 - RECREATION AND PARKS

fund no.	funding source	budget amount	amendments	revised budget
1 - Recreation and Parks				
51-01 Unallocated Balance Fd. 747				
510042 - 100000 Clintonville Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	175,296	0	175,296
	project total:	175,296	0	175,296
510043 - 100000 Downtown Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	2,720	0	2,720
	project total:	2,720	0	2,720
510044 - 100000 Eastland Brice Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	37,016	0	37,016
	project total:	37,016	0	37,016
510046 - 100000 Far East Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	57,314	0	57,314
	project total:	57,314	0	57,314
510047 - 100000 Far North Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	1,158,392	0	1,158,392
	project total:	1,158,392	0	1,158,392
510048 - 100000 Far Northwest Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	262,500	0	262,500
	project total:	262,500	0	262,500
510049 - 100000 Far South Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	2,391	0	2,391
	project total:	2,391	0	2,391
510050 - 100000 Far West Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	197,632	0	197,632
	project total:	197,632	0	197,632
510051 - 100000 Franklinton Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	96	0	96
	project total:	96	0	96
510052 - 100000 Greenlawn-Frank Rd Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	4,973	0	4,973
	project total:	4,973	0	4,973
510053 - 100000 Hayden Run Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	338,702	0	338,702
	project total:	338,702	0	338,702
510055 - 100000 Near East Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	114,970	0	114,970
	project total:	114,970	0	114,970
510056 - 100000 Near North University Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	542,489	0	542,489
	project total:	542,489	0	542,489
510057 - 100000 Near South Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	3,608	0	3,608
	project total:	3,608	0	3,608
510058 - 100000 North Linden parkland donations				
7747	Rec & Parks Perm Improv Carryover	359	0	359
	project total:	359	0	359
510059 - 100000 Northeast Parkland Donations				
7747	Rec & Parks Perm Improv Carryover	16,150	0	16,150
	project total:	16,150	0	16,150
510060 - 100000 Northland parkland donations				
7747	Rec & Parks Perm Improv Carryover	27,187	0	27,187
	project total:	27,187	0	27,187
510061 - 100000 Northwest parkland donations				

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7747	Rec & Parks Perm Improv Carryover	37,461	0	37,461
	project total:	37,461	0	37,461
	510062 - 100000 Rickenbacker Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	34,381	0	34,381
	project total:	34,381	0	34,381
	510063 - 100000 Rocky Fork Blacklick Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	583,820	0	583,820
	project total:	583,820	0	583,820
	510064 - 100000 South Linden Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	869	0	869
	project total:	869	0	869
	510065 - 100000 Southeast Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	53,398	0	53,398
	project total:	53,398	0	53,398
	510066 - 100000 West Olentangy Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	84,929	0	84,929
	project total:	84,929	0	84,929
	510067 - 100000 West Scioto Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	201,467	0	201,467
	project total:	201,467	0	201,467
	510068 - 100000 Westland Parkland Donations			
7747	Rec & Parks Perm Improv Carryover	633,727	0	633,727
	project total:	633,727	0	633,727
	510730 - 100000 Hayden Run - Parkland Dedication			
7747	Rec & Parks Perm Improv Carryover	35,250	0	35,250
	project total:	35,250	0	35,250
	510732 - 100000 Far North - Parkland Dedication			
7747	Rec & Parks Perm Improv Carryover	153,750	0	153,750
	project total:	153,750	0	153,750
	510760 - 100000 Brewery District - Parkland Dedication			
7747	Rec & Parks Perm Improv Carryover	2,808	0	2,808
	project total:	2,808	0	2,808
	747999 - 100000 51-01 Unallocated Balance Fd. 747			
7747	Rec & Parks Perm Improv Carryover	47,515	0	47,515
	project total:	47,515	0	47,515
	747999 - 100001 51-01 Unallocated Balance - Golf			
7747	Rec & Parks Perm Improv Carryover	10,549	0	10,549
	project total:	10,549	0	10,549
	category total:	4,821,719	0	4,821,719
	Acquisition			
	513000 - 100000 Acquisition - Misc.			
7702	Voted 2016 Debt SIT Supported	1,056,992	0	1,056,992
	project total:	1,056,992	0	1,056,992
	513001 - 100000 Acquisition - Cost Allocation			
7702	Voted 2016 Debt SIT Supported	80,000	0	80,000
	project total:	80,000	0	80,000
	category total:	1,136,992	0	1,136,992
	Bikeway Improvements			
	510303 - 100003 Greenways - Alum Creek Trail – Johnstown I			
7702	Voted Carryover	80,000	0	80,000
	project total:	80,000	0	80,000
	510304 - 100002 Greenways - Big Walnut Trail – Nafzger Park			
7702	Voted Carryover	54,553	0	54,553
	project total:	54,553	0	54,553
	510306 - 100003 Greenways - Olentangy Trail – Arena District			
7702	Voted 2016 Debt SIT Supported	2,000,000	0	2,000,000

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	project total:	2,000,000	0	2,000,000
	510316 - 100000 51-01 Greenways Projects			
7702	Voted Carryover	861,371	0	861,371
	project total:	861,371	0	861,371
	510905 - 100000 Greenways - Clean Ohio - Alum Creek North			
7702	Voted Carryover	12,047	0	12,047
	project total:	12,047	0	12,047
	510911 - 100000 Olentangy Trail - Bethel Road Connector - Gi			
7702	Voted Carryover	994,060	0	994,060
	project total:	994,060	0	994,060
	category total:	4,002,031	0	4,002,031
	Emergency Repair			
	516000 - 100000 Emergency Replacement - Misc.			
7702	Voted 2016 Debt SIT Supported	660,620	0	660,620
	project total:	660,620	0	660,620
	516001 - 100000 Emergency Replacement - Cost Allocation			
7702	Voted 2016 Debt SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
	category total:	710,620	0	710,620
	Golf Course Improvements			
	510430 - 100000 Golf - Champions Clubhouse			
7702	Voted 2016 Debt SIT Supported	1,655,000	0	1,655,000
7712	Voted Carryover	4,385,747	0	4,385,747
	project total:	6,040,747	0	6,040,747
	510431 - 100000 Golf - Airport Golf Course Improvements			
7702	Voted Carryover	7,400	0	7,400
	project total:	7,400	0	7,400
	category total:	6,048,147	0	6,048,147
	New Development			
	512000 - 100000 New Development - Misc.			
7702	Voted 2016 Debt SIT Supported	2,843,852	0	2,843,852
	project total:	2,843,852	0	2,843,852
	512001 - 100000 New Development - Cost Allocation			
7702	Voted 2016 Debt SIT Supported	230,000	0	230,000
	project total:	230,000	0	230,000
	512002 - 100000 Blueways Development			
7702	Voted 2016 Debt SIT Supported	195,000	0	195,000
	project total:	195,000	0	195,000
	512004 - 100000 Community Sports Park			
7702	Voted 2016 Debt SIT Supported	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	category total:	4,268,852	0	4,268,852
	Park & Playground Development			
	440006 - 102113 University Dodridge Connection to Olentang			
7702	Voted Carryover	43,326	0	43,326
	project total:	43,326	0	43,326
	510018 - 201801 Sports Court Improvements 2018			
7702	Voted Carryover	37,700	0	37,700
	project total:	37,700	0	37,700
	510023 - 100000 Franklin Park Cascades Improvements			
7702	Voted Carryover	2,340,000	0	2,340,000
	project total:	2,340,000	0	2,340,000
	510120 - 100000 Franklin/Conservatory Park Improvements			
7702	Voted 2016 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	510319 - 100000 51-01 Safe Playgrounds			

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7702	Voted Carryover	333,113	0	333,113
	project total:	333,113	0	333,113
510910 - 100000 NRPA - Carriage Place Nature Playground - C				
7702	Voted Carryover	5,400	0	5,400
	project total:	5,400	0	5,400
	category total:	3,259,539	0	3,259,539
Parkland Acquisition				
510112 - 100106 Planning Area 6 Land Acquisition				
7702	Voted Carryover	12,984	0	12,984
	project total:	12,984	0	12,984
	category total:	12,984	0	12,984
Quick Strike				
517000 - 100000 Opportunity Projects - Misc.				
7702	Voted 2016 Debt SIT Supported	396,372	0	396,372
	project total:	396,372	0	396,372
517001 - 100000 Opportunity Projects - Cost Allocation				
7702	Voted 2016 Debt SIT Supported	30,000	0	30,000
	project total:	30,000	0	30,000
	category total:	426,372	0	426,372
Rec & Parks Equipment				
510040 - 100000 51-01 Recreation and Parks Equipment				
7747	Rec & Parks Perm Improv Carryover	140,000	0	140,000
	project total:	140,000	0	140,000
510040 - 100001 Maintenance Equipment - Parks				
7702	Voted Carryover	3	0	3
	project total:	3	0	3
	category total:	140,003	0	140,003
Rec & Parks Facility Renovations				
510029 - 100000 Facility Upgrades				
7702	Voted Carryover	833,000	0	833,000
	project total:	833,000	0	833,000
510035 - 100000 51-01 Facility Renovations				
7747	Rec & Parks Perm Improv Carryover	109,949	0	109,949
	project total:	109,949	0	109,949
510035 - 100004 Facility Improvements - Contingencies				
7702	Voted Carryover	125,000	0	125,000
	project total:	125,000	0	125,000
510036 - 100000 King Arts Complex Improvements				
7702	Voted Carryover	1,861,635	0	1,861,635
	project total:	1,861,635	0	1,861,635
510038 - 100000 Linden Community Recreation Center				
7712	Voted Carryover	19,000,000	0	19,000,000
7702	Voted 2016 Debt SIT Supported	5,000,000	0	5,000,000
	project total:	24,000,000	0	24,000,000
510100 - 201802 Big Walnut LED Lighting Improvements				
7702	Voted Carryover	99,509	0	99,509
	project total:	99,509	0	99,509
510119 - 100000 Central Maintenance Zone Headquarters				
7702	Voted Carryover	3,566,281	0	3,566,281
	project total:	3,566,281	0	3,566,281
510122 - 100000 HVAC Improvements				
7702	Voted Carryover	941,366	0	941,366
	project total:	941,366	0	941,366
510124 - 100000 Davis Center Renovation				
7702	Voted Carryover	2,464,250	0	2,464,250
	project total:	2,464,250	0	2,464,250

510128 - 100000 Northeast Multigenerational Recreation Cent				
7702	Voted Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
510129 - 100000 Franklin Park Adventure Center Renovations				
7702	Voted Carryover	964,250	0	964,250
	project total:	964,250	0	964,250
	category total:	35,965,240	0	35,965,240
Rec & Parks Tree Plantings				
510039 - 100001 Street Trees - Green Initiative				
7702	Voted Carryover	452,212	0	452,212
	project total:	452,212	0	452,212
	category total:	452,212	0	452,212
Renovation				
511000 - 100000 Renovation - Misc.				
7702	Voted 2016 Debt SIT Supported	2,970,876	0	2,970,876
	project total:	2,970,876	0	2,970,876
511001 - 100000 Renovation - Cost Allocation				
7702	Voted 2016 Debt SIT Supported	490,000	0	490,000
	project total:	490,000	0	490,000
511007 - 100000 Hard Surface Improvements				
7702	Voted 2016 Debt SIT Supported	800,000	0	800,000
	project total:	800,000	0	800,000
511008 - 100000 Roof Improvements				
7702	Voted 2016 Debt SIT Supported	800,000	0	800,000
	project total:	800,000	0	800,000
511009 - 100000 Windsor Pool Renovations				
7702	Voted Carryover	199,570	0	199,570
	project total:	199,570	0	199,570
511010 - 100000 Greenlawn Dam				
7702	Voted Carryover	46,840	0	46,840
	project total:	46,840	0	46,840
511011 - 100000 Maintenance Equipment - Parks				
7702	Voted 2016 Debt SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
511012 - 100000 Street Trees - Green Initiative				
7702	Voted 2016 Debt SIT Supported	400,000	0	400,000
	project total:	400,000	0	400,000
511013 - 100000 Safe Playgrounds				
7702	Voted 2016 Debt SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	category total:	6,457,286	0	6,457,286
RevGen Invest				
515000 - 100000 Program Projects (Large) - Misc.				
7702	Voted 2016 Debt SIT Supported	660,620	0	660,620
	project total:	660,620	0	660,620
515001 - 100000 Program Projects (Large) - Cost Allocation				
7702	Voted 2016 Debt SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
	category total:	710,620	0	710,620
RevGen Offset				
514001 - 100000 Program Projects (Small) - Cost Allocation				
7702	Voted 2016 Debt SIT Supported	70,000	0	70,000
	project total:	70,000	0	70,000
514002 - 100000 Program Projects (Small) - Golf Misc.				
7702	Voted 2016 Debt SIT Supported	462,434	0	462,434
	project total:	462,434	0	462,434

514003 - 100000 Program Projects (Small) - Sports Misc.

7702	Voted 2016 Debt SIT Supported	314,455	0	314,455
project total:		314,455	0	314,455

514004 - 100000 Program Projects (Small) - Rental Services

7702	Voted 2016 Debt SIT Supported	147,979	0	147,979
project total:		147,979	0	147,979

category total:

994,868	0	994,868
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Urban Infrastructure - Rec & Parks**440006 - 100000 51 Urban Infra.- Rec & Parks**

7702	Voted 2016 Debt SIT Supported	753,200	0	753,200
7702	Voted Carryover	1,834,334	0	1,834,334
project total:		2,587,534	0	2,587,534

440006 - 102025 UIRF - Alum Creek Trail Connection Bike Ro

7702	Voted Carryover	64,988	0	64,988
project total:		64,988	0	64,988

440006 - 102026 UIRF - Livingston Avenue Commission Area

7702	Voted Carryover	26,796	0	26,796
project total:		26,796	0	26,796

440006 - 102104 UIRF - Goodale Park Improvements

7702	Voted Carryover	260,000	0	260,000
project total:		260,000	0	260,000

440006 - 102134 UIRF - South Side Street Trees

7702	Voted Carryover	62,523	0	62,523
project total:		62,523	0	62,523

category total:

3,001,841	0	3,001,841
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division total:

72,409,326	0	72,409,326
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3 - Golf Division**Golf Course Improvements****510429 - 100000 51-03 Golf Course Improvements**

7702	Voted Carryover	3,000	0	3,000
project total:		3,000	0	3,000

category total:

3,000	0	3,000
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division total:

3,000	0	3,000
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department total:

72,412,326	0	72,412,326
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59 - PUBLIC SERVICE				
fund no.	funding source	budget amount	amendments	revised budget
101112 - Transportation				
ADA Ramp Projects				
530087 - 100039 ADA Ramp Projects - 2018 General Engineer				
7704	Voted 2016 Debt SIT Supported	250,000	0	250,000
project total:		250,000	0	250,000
530087 - 912018 ADA Ramp Projects - Citywide Curb Ramps :				
7704	Voted Carryover	500,000	0	500,000
project total:		500,000	0	500,000
530087 - 922015 ADA Ramp Projects - Citywide Curb Ramps :				
7704	Voted Carryover	20,062	0	20,062
project total:		20,062	0	20,062
category total:		770,062	0	770,062
Alley Rehabilitation				
530104 - 100004 Alley Rehabilitation - Misc.				
7704	Voted 2019 SIT Supported	2,350,000	0	2,350,000
7704	Voted Carryover	750,000	0	750,000
project total:		3,100,000	0	3,100,000
category total:		3,100,000	0	3,100,000
Arterial Street Rehabilitation				
530103 - 100000 59-03 Arterial Street Rehabilitation				
7704	Voted Carryover	348,591	0	348,591
7766	Street & Highway Imp Carryover	18,630	0	18,630
project total:		367,221	0	367,221
530103 - 100014 Arterial Street Rehabilitation - James Road				
7704	Voted Carryover	425,125	0	425,125
7766	Street & Highway Imp Carryover	156,009	0	156,009
project total:		581,134	0	581,134
530103 - 100015 Arterial Street Rehabilitation - Karl Road/SR1				
7704	Voted Carryover	14,971	0	14,971
project total:		14,971	0	14,971
530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph.				
7704	Voted Carryover	155,153	0	155,153
7766	Street & Highway Imp Carryover	367,916	0	367,916
project total:		523,069	0	523,069
530103 - 100042 Arterial Street Rehabilitation - Alum Creek Di				
7704	Voted Carryover	404,259	0	404,259
project total:		404,259	0	404,259
530103 - 100051 Arterial Street Rehabilitation - Polaris Parkwa				
7704	Voted Carryover	3,450,678	0	3,450,678
project total:		3,450,678	0	3,450,678
530103 - 100052 Arterial Street Rehabilitation - Hamilton Roa				
7704	Voted 2016 Debt SIT Supported	520,000	0	520,000
7704	Voted Carryover	2,153,835	0	2,153,835
project total:		2,673,835	0	2,673,835
530103 - 100054 Arterial Street Rehabilitation - Hamilton Rd -				
7766	Street & Highway Imp Carryover	50,084	0	50,084
7704	Voted Carryover	1,047,443	0	1,047,443
project total:		1,097,527	0	1,097,527
530103 - 100065 Arterial Street Rehabilitation - SR161 - I-71 to				
7704	Voted Carryover	250,000	0	250,000
7704	Voted 2016 Debt SIT Supported	250,000	0	250,000
project total:		500,000	0	500,000
530103 - 100068 ASR-Hudson St-I-71 to Cleveland Ave				
7704	Voted Carryover	525,000	0	525,000
7704	Voted 2016 Debt SIT Supported	800,000	0	800,000

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	project total:	1,325,000	0	1,325,000
	category total:	10,937,694	0	10,937,694
	Bikeway Development			
	540002 - 100000 Bikeway Development			
7704	Voted Carryover	262,131	0	262,131
	project total:	262,131	0	262,131
	540002 - 100004 Bikeway Development - Misc ROW Acquisiti			
7704	Voted Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
	540002 - 100005 Bikeway Development - SR 161 Bikeway Cor.			
7704	Voted Carryover	116,000	0	116,000
	project total:	116,000	0	116,000
	540002 - 100007 Bikeway Development - Citywide Signage Re			
7704	Voted Carryover	280	0	280
	project total:	280	0	280
	540002 - 100009 Bikeway Development - General Engineering			
7704	Voted Carryover	73,937	0	73,937
	project total:	73,937	0	73,937
	540002 - 100010 Bikeway Development - Bike Hitches/Racks			
7766	Street & Highway Imp Carryover	1	0	1
	project total:	1	0	1
	540002 - 100034 Bikeway Development - Bicentennial Bikewa			
7704	Voted Carryover	94,588	0	94,588
	project total:	94,588	0	94,588
	540002 - 100035 Bikeway Development - Olentangy to Alum (
7704	Voted Carryover	200,595	0	200,595
	project total:	200,595	0	200,595
	540002 - 100037 Bikeway Development -Sullivant Corridor Ea			
7704	Voted Carryover	65,580	0	65,580
	project total:	65,580	0	65,580
	540002 - 100041 Bikeway Development - North Hague Avenue			
7704	Voted Carryover	60,000	0	60,000
	project total:	60,000	0	60,000
	540002 - 100042 Bikeway Development - Henderson Road - O			
7704	Voted Carryover	119,040	0	119,040
	project total:	119,040	0	119,040
	540002 - 100043 Bikeway Development - Rich Street - Town S			
7704	Voted Carryover	8,946	0	8,946
	project total:	8,946	0	8,946
	540002 - 100045 Bikeway Development - Olentangy River Ro.			
7704	Voted Carryover	84	0	84
	project total:	84	0	84
	540002 - 100081 Bikeway Development - Cleveland Avenue S.			
7704	Voted Carryover	22,245	0	22,245
	project total:	22,245	0	22,245
	540002 - 100083 Bikeway Development - Morse Road at the A			
7704	Voted Carryover	95,000	0	95,000
	project total:	95,000	0	95,000
	540002 - 100084 Bikeway Development - Hard Road at SR315			
7704	Voted Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	540002 - 100085 Bikeway Development - Roberts Road Bike L			
7704	Voted Carryover	40,000	0	40,000
	project total:	40,000	0	40,000
	540002 - 100100 Bikeway Development - Trabue Road Sharec			

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7704	Voted Carryover	970,000	0	970,000
	project total:	970,000	0	970,000
	category total:	2,728,427	0	2,728,427
	Bridge Rehabilitation			
	440005 - 102221 UIRF - Milo Grogan Second Avenue Improve.			
7704	Voted 2019 SIT Supported	860,000	0	860,000
	project total:	860,000	0	860,000
	530301 - 100000 Bridge Rehabilitation			
7766	Street & Highway Imp Carryover	2,279	0	2,279
7704	Voted Carryover	56,059	0	56,059
	project total:	58,338	0	58,338
	530301 - 100037 Bridge Rehabilitation - Annual Citywide Com			
7704	Voted Carryover	1,871	0	1,871
	project total:	1,871	0	1,871
	530301 - 100068 Bridge Rehabilitation - Godown Road Bridge			
7704	Voted 2019 SIT Supported	575,000	0	575,000
	project total:	575,000	0	575,000
	530301 - 100070 Bridge Rehabilitation - Annual Citywide Com			
7704	Voted 2019 SIT Supported	1,546,393	0	1,546,393
	project total:	1,546,393	0	1,546,393
	530301 - 160089 Bridge Rehabilitation - South Old State Culv			
7704	Voted Carryover	5,677	0	5,677
	project total:	5,677	0	5,677
	530301 - 160461 Bridge Rehabilitation - Morse Road Under Nc			
7704	Voted Carryover	2,843	0	2,843
	project total:	2,843	0	2,843
	530301 - 162111 Bridge Rehabilitation - Harrison Road Over L			
7704	Voted 2019 SIT Supported	330,000	0	330,000
	project total:	330,000	0	330,000
	530301 - 164114 Bridge Rehabilitation -Lehman Road Bridge			
7704	Voted 2019 SIT Supported	10,000	0	10,000
	project total:	10,000	0	10,000
	530301 - 164971 Bridge Rehabilitation - Calumet St. (o) Glen L			
7704	Voted 2019 SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
	530301 - 992017 Bridge Rehabilitation - Annual Citywide Com			
7704	Voted Carryover	117,300	0	117,300
	project total:	117,300	0	117,300
	530301 - 992018 Bridge Rehabilitation - Annual Citywide Com			
7704	Voted Carryover	1,797,529	0	1,797,529
	project total:	1,797,529	0	1,797,529
	category total:	5,354,951	0	5,354,951
	Computerized Signals			
	540003 - 100003 Computerized Signals - Traffic Management			
7704	Voted Carryover	10,056	0	10,056
	project total:	10,056	0	10,056
	category total:	10,056	0	10,056
	Curb Reconstruction			
	530210 - 100002 Curb Reconstruction - Qwik Curb Commodit			
7704	Voted Carryover	50,002	0	50,002
7704	Voted 2019 SIT Supported	50,000	0	50,000
	project total:	100,002	0	100,002
	530210 - 100015 Curb Reconstruction - Citywide Curb Rehabi			
7704	Voted Carryover	400,000	0	400,000
7704	Unvoted Carryover	4,600	0	4,600
	project total:	404,600	0	404,600

530210 - 100023 Curb Reconstruction - Northeast				
7766	Street & Highway Imp Carryover	200	0	200
	project total:	200	0	200
530210 - 100029 Curb Reconstruction - Near North - Universit				
7766	Street & Highway Imp Carryover	1,496	0	1,496
	project total:	1,496	0	1,496
530210 - 100030 Curb Reconstruction - South Linden				
7766	Street & Highway Imp Carryover	1,995	0	1,995
	project total:	1,995	0	1,995
530210 - 100034 Curb Reconstruction - Downtown				
7766	Street & Highway Imp Carryover	50	0	50
	project total:	50	0	50
530210 - 100035 Curb Reconstruction - Near East				
7766	Street & Highway Imp Carryover	1,248	0	1,248
	project total:	1,248	0	1,248
	category total:	509,591	0	509,591
Facilities				
470042 - 100000 Facilities - Accela Upgrade/Replacement				
5105	Information Services Carryover	53,267	0	53,267
	project total:	53,267	0	53,267
530292 - 100000 North Outpost Renovations				
7704	Voted Carryover	1,473,606	0	1,473,606
	project total:	1,473,606	0	1,473,606
530704 - 100000 Facilities - New Roberts Rd. Outpost				
7704	Voted Carryover	10,761,274	0	10,761,274
	project total:	10,761,274	0	10,761,274
590002 - 100000 Downtown Clock Project				
7748	General Perm Imp Carryover	2	0	2
	project total:	2	0	2
590130 - 100000 59-09 Facilities Capital Improvements				
7704	Voted Carryover	58,997	0	58,997
	project total:	58,997	0	58,997
590130 - 100004 Facilities - Roberts Road Outpost				
7704	Voted Carryover	217	0	217
	project total:	217	0	217
590130 - 100016 Facilities - Salt Barn Roofs				
7704	Voted Carryover	2,342	0	2,342
	project total:	2,342	0	2,342
590130 - 100023 Facilities - 1800 E. 17th				
7766	Street & Highway Imp Carryover	1,754	0	1,754
	project total:	1,754	0	1,754
590130 - 100026 Facilities - Route Optimization Software for F				
7704	Voted Carryover	38,971	0	38,971
	project total:	38,971	0	38,971
590130 - 100035 Facilities - Generator Purchase and Install				
7704	Voted Carryover	55,000	0	55,000
	project total:	55,000	0	55,000
590132 - 100000 59-09 Facility Improvements				
7766	Street & Highway Imp Carryover	18,628	0	18,628
7748	General Perm Imp Carryover	11,555	0	11,555
	project total:	30,183	0	30,183
	category total:	12,475,613	0	12,475,613
Intersection Improvements				
530085 - 100000 Intersection Improvements - Stelzer Road at				
7766	Street & Highway Imp Carryover	42,174	0	42,174
	project total:	42,174	0	42,174

530086 - 100004 Intersection Improvements - Worthington-Ga				
7766	Street & Highway Imp Carryover	18,985	0	18,985
	project total:	18,985	0	18,985
530086 - 100005 Intersection Improvements - Livingston Ave.				
7704	Voted Carryover	819	0	819
	project total:	819	0	819
530086 - 100016 Intersection Improvements - Olentangy River				
7704	Voted Carryover	9,150	0	9,150
	project total:	9,150	0	9,150
530086 - 100021 Intersection Improvements - Roberts Road a				
7704	Voted Carryover	141,350	0	141,350
	project total:	141,350	0	141,350
530086 - 100025 Intersection Improvements - Cleveland Aven				
7766	Street & Highway Imp Carryover	14,288	0	14,288
	project total:	14,288	0	14,288
530086 - 100026 Intersection Improvements - High Street at R				
7766	Street & Highway Imp Carryover	306,650	0	306,650
	project total:	306,650	0	306,650
530086 - 100027 Intersection Improvements - Hilliard Rome R				
7704	Voted 2016 Debt SIT Supported	100,000	0	100,000
7704	Voted Carryover	1,168,650	0	1,168,650
	project total:	1,268,650	0	1,268,650
530086 - 100028 Intersection Improvements - South Old State				
7704	Voted Carryover	500,000	0	500,000
7766	Street & Highway Imp Carryover	153,160	0	153,160
	project total:	653,160	0	653,160
530086 - 100029 Intersection Improvements - Main Street at N				
7766	Street & Highway Imp Carryover	142	0	142
7704	Voted Carryover	1,355,407	0	1,355,407
	project total:	1,355,549	0	1,355,549
530086 - 100030 Intersection Improvements - SR 161 Corridor				
7704	Voted Carryover	200,563	0	200,563
	project total:	200,563	0	200,563
530086 - 100031 Intersection Improvements - Livingston Ave				
7704	Voted Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
530086 - 100032 Intersection Improvements - Central Avenue.				
7704	Voted Carryover	92,000	0	92,000
	project total:	92,000	0	92,000
530086 - 100033 Intersection Improvements - Agler Road/Cas				
7704	Voted Carryover	240,000	0	240,000
	project total:	240,000	0	240,000
530086 - 100034 Intersection Improvements - Hamilton Road				
7704	Voted Carryover	148,293	0	148,293
	project total:	148,293	0	148,293
530086 - 100035 Intersection Improvements - James Road at				
7704	Voted Carryover	154,435	0	154,435
7704	Voted 2016 Debt SIT Supported	1,154,300	0	1,154,300
	project total:	1,308,735	0	1,308,735
530086 - 100040 Intersection Improvements - SR161 North Se				
7704	Voted Carryover	50,000	0	50,000
7704	Voted 2016 Debt SIT Supported	65,000	0	65,000
	project total:	115,000	0	115,000
530086 - 100041 Intersection Improvements - Georgesville Rc				
7704	Voted Carryover	12,000	0	12,000

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	project total:	12,000	0	12,000
530086 - 100042 Intersection Improvements-Morse Rd at Sun.				
7704	Voted Carryover	10,000	0	10,000
7704	Voted 2016 Debt SIT Supported	130,000	0	130,000
	project total:	140,000	0	140,000
530086 - 100043 Intersection Improvements-Refugee Rd at W				
7704	Voted Carryover	13,000	0	13,000
	project total:	13,000	0	13,000
530086 - 100046 Intersection Improvements - Sunbury Road at				
7704	Voted Carryover	55,000	0	55,000
	project total:	55,000	0	55,000
538003 - 100000 Intersection-Cleveland Avenue-5th Ave to Le				
7704	Voted 2016 Debt SIT Supported	46,000	0	46,000
	project total:	46,000	0	46,000
538004 - 100000 Intersection - SR 161 at Maple Canyon Aven				
7704	Voted 2016 Debt SIT Supported	150,000	0	150,000
	project total:	150,000	0	150,000
	category total:	6,581,366	0	6,581,366
Leveraged Projects				
530053 - 100002 Downtown Streetscape - Short North SID -- I				
7766	Street & Highway Imp Carryover	325,000	0	325,000
	project total:	325,000	0	325,000
530053 - 100003 Downtown Streetscape - Short North SID -- I				
7766	Street & Highway Imp Carryover	65,000	0	65,000
7704	Voted Carryover	8,666,921	0	8,666,921
	project total:	8,731,921	0	8,731,921
590908 - 100000 59-09 Leveraged Projects				
7766	Street & Highway Imp Carryover	20	0	20
	project total:	20	0	20
	category total:	9,056,941	0	9,056,941
Operation Safewalks				
590955 - 100006 Operation Safewalks - Marion Road				
7704	Unvoted Carryover	123,990	0	123,990
	project total:	123,990	0	123,990
590955 - 100028 Operation Safewalks - CelebrateOne Sidewa				
7704	Voted Carryover	18,818	0	18,818
	project total:	18,818	0	18,818
590955 - 100033 Operation Sidewalks - Celebrate 1 Sidewalk				
7704	Voted Carryover	28,307	0	28,307
	project total:	28,307	0	28,307
590955 - 100039 Operation Sidewalks - Celebrate One Sidewa				
7704	Voted Carryover	396,694	0	396,694
	project total:	396,694	0	396,694
590955 - 100056 Operation Sidewalks - School Sidewalks 201				
7704	Voted Carryover	560,000	0	560,000
	project total:	560,000	0	560,000
	category total:	1,127,809	0	1,127,809
Parking Meters				
530170 - 100001 Parking Services - Equipment				
7704	Voted Carryover	125,000	0	125,000
	project total:	125,000	0	125,000
540001 - 100000 Parking Meters - Commodities				
7704	Voted Carryover	272,005	0	272,005
	project total:	272,005	0	272,005
	category total:	397,005	0	397,005
Pedestrian Safety Improvements				

539001 - 100000 Pedestrian Safety Improvements - Sidewalk I				
7766	Street & Highway Imp Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
590105 - 100000 Pedestrian Safety Improvements				
7746	Unvoted Carryover	22,412	0	22,412
7704	Voted Carryover	2	0	2
	project total:	22,414	0	22,414
590105 - 100005 Pedestrian Safety Improvements - Sidewalk I				
7766	Street & Highway Imp Carryover	23,572	0	23,572
7704	Voted Carryover	39,301	0	39,301
	project total:	62,873	0	62,873
590105 - 100042 Pedestrian Safety Improvements-COTA Side				
7704	Voted Carryover	42,451	0	42,451
	project total:	42,451	0	42,451
590105 - 100047 Pedestrian Safety Improvements - Parsons A				
7704	Voted Carryover	237,039	0	237,039
	project total:	237,039	0	237,039
590105 - 100071 Pedestrian Safety Improvements - Waggoner				
7704	Voted Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
590105 - 100072 Pedestrian Safety Improvements - Fairwood				
7704	Voted Carryover	1,090	0	1,090
	project total:	1,090	0	1,090
590105 - 100081 Pedestrian Safety Improvement - Sidewalk F				
7704	Voted Carryover	3,225	0	3,225
	project total:	3,225	0	3,225
590105 - 100082 Pedestrian Safety Improvement - Eakin Road				
7704	Voted Carryover	97,680	0	97,680
	project total:	97,680	0	97,680
590105 - 100083 Pedestrian Safety Improvement - Wilson Road				
7704	Voted Carryover	2,432,649	0	2,432,649
	project total:	2,432,649	0	2,432,649
590105 - 100089 Pedestrian Safety Improvements - Sidewalk I				
7704	Voted Carryover	356,823	0	356,823
7766	Street & Highway Imp Carryover	553	0	553
	project total:	357,376	0	357,376
590105 - 100112 Pedestrian Safety Improvements - Refugee F				
7704	Voted Carryover	330,000	0	330,000
	project total:	330,000	0	330,000
590105 - 100114 Pedestrian Safety Improvements - SRTS Sid				
7704	Voted Carryover	115,000	0	115,000
	project total:	115,000	0	115,000
590105 - 100127 Pedestrian Safety Improvements - Worthingt				
7704	Voted Carryover	16,720	0	16,720
	project total:	16,720	0	16,720
590105 - 100440 Pedestrian Safety Improvements - Binns Bur				
7704	Voted Carryover	66,000	0	66,000
	project total:	66,000	0	66,000
590105 - 100441 Pedestrian Safety Improvements - Cleveland				
7704	Voted Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
590105 - 100444 Pedestrian Safety Improvements-Linden Blu				
7704	Voted Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
590105 - 100445 Pedestrian Safety - SRTS Souder Avenue Bil				

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7704	Voted Carryover	80,000	0	80,000
	project total:	80,000	0	80,000
590105 - 100446 SRTS Toronto Street Sidewalks				
7704	Voted Carryover	25,000	0	25,000
	project total:	25,000	0	25,000
590105 - 901781 Pedestrian Safety Improvements - Sidewalk				
7704	Voted Carryover	34,558	0	34,558
	project total:	34,558	0	34,558
590105 - 901981 Pedestrian Safety Improvements - TRR Side				
7704	Voted Carryover	650,000	0	650,000
	project total:	650,000	0	650,000
	category total:	5,024,075	0	5,024,075
Permanent Pavement Markings				
540013 - 100000 Permanent Pavement Markings				
7704	Voted 2019 SIT Supported	500,000	0	500,000
	project total:	500,000	0	500,000
	category total:	500,000	0	500,000
Resurfacing Projects				
530282 - 100000 59-03 Resurfacing				
7704	Voted Carryover	12,666	0	12,666
7766	Street & Highway Imp Carryover	8,448	0	8,448
	project total:	21,114	0	21,114
530282 - 100001 Resurfacing - Pavement Management Servic				
7704	Voted 2019 SIT Supported	1,500,000	0	1,500,000
	project total:	1,500,000	0	1,500,000
530282 - 100051 Resurfacing - Resurfacing Projects				
7704	Voted 2016 Debt SIT Supported	10,501,508	0	10,501,508
2248	CDBG - Grant Funding	6,000,000	0	6,000,000
7704	Voted 2019 SIT Supported	4,531,492	0	4,531,492
	project total:	21,033,000	0	21,033,000
530282 - 100069 Resurfacing - Urban Paving - US33 Dublin R				
7704	Voted Carryover	42,000	0	42,000
	project total:	42,000	0	42,000
530282 - 100072 Resurfacing - Preventive Surface Treatments				
7704	Voted Carryover	12,298	0	12,298
	project total:	12,298	0	12,298
530282 - 100073 Resurfacing - Preventive Surface Treatments				
7704	Voted Carryover	34,904	0	34,904
	project total:	34,904	0	34,904
530282 - 100109 Resurfacing - FRA-Sawmill NB Lane Improve				
7766	Street & Highway Imp Carryover	2,487	0	2,487
	project total:	2,487	0	2,487
530282 - 100110 Resurfacing -- West Broad Street Urban Pavi				
7704	Voted 2019 SIT Supported	987,000	0	987,000
7704	Voted Carryover	298,193	0	298,193
	project total:	1,285,193	0	1,285,193
530282 - 100114 Resurfacing - Urban Paving US33 Riverside				
7704	Voted Carryover	7,988	0	7,988
	project total:	7,988	0	7,988
530282 - 100117 Resurfacing - Resurfacing Coordination with				
7704	Voted Carryover	70,428	0	70,428
7704	Voted 2019 SIT Supported	2,500,000	0	2,500,000
	project total:	2,570,428	0	2,570,428
530282 - 100120 Resurfacing - Urban Paving-FRA 23-18.53 (M				
7704	Voted 2019 SIT Supported	1,255,000	0	1,255,000
	project total:	1,255,000	0	1,255,000

530282 - 100121 Resurfacing-Urban Paving-FRA 62-12.44 (To				
7704	Voted 2019 SIT Supported	250,000	0	250,000
	project total:	250,000	0	250,000
530282 - 100123 Resurfacing-Urban Paving-FRA-161-5.77 (Du				
7704	Voted Carryover	323,440	0	323,440
	project total:	323,440	0	323,440
530282 - 100124 Resurfacing - In House Design Project Desig				
7704	Voted Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
530282 - 100125 Resurfacing - In House Design Right of Way				
7704	Voted 2019 SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
530282 - 100126 Resurfacing - Urban Paving - DEL-750-4.43 F				
7704	Voted Carryover	30,000	0	30,000
	project total:	30,000	0	30,000
530282 - 100131 Resurfacing - Urban Paving - FRA33-4.27 Riv				
7704	Voted 2019 SIT Supported	120,000	0	120,000
	project total:	120,000	0	120,000
530282 - 912017 Resurfacing - 2017 Project 1				
7704	Voted Carryover	344,808	0	344,808
	project total:	344,808	0	344,808
530282 - 912018 Resurfacing - 2018 Project 1				
7766	Street & Highway Imp Carryover	44,449	0	44,449
	project total:	44,449	0	44,449
530282 - 922017 Resurfacing - 2017 Project 2				
7766	Street & Highway Imp Carryover	35,884	0	35,884
	project total:	35,884	0	35,884
530282 - 932018 Resurfacing - 2018 Project 3				
7704	Voted Carryover	1,161,168	0	1,161,168
	project total:	1,161,168	0	1,161,168
530282 - 942016 Resurfacing - 2016 Preventative Surface - Cr				
7704	Voted Carryover	541	0	541
	project total:	541	0	541
530282 - 952018 Resurfacing - 2018 Preventative Surface Tre				
7704	Voted Carryover	1,605,051	0	1,605,051
	project total:	1,605,051	0	1,605,051
530282 - 982016 Resurfacing - 2016 Brick Rehabilitation				
7704	Voted Carryover	41,589	0	41,589
	project total:	41,589	0	41,589
	category total:	31,971,342	0	31,971,342
Roadway Improvements				
441751 - 100000 500 West Broad Streetscape				
7766	Street & Highway Imp Carryover	85,857	0	85,857
	project total:	85,857	0	85,857
530053 - 100000 Short North SID				
6115	Sanitary Perm Improv Carryover	1	0	1
	project total:	1	0	1
530161 - 100000 Roadway Improvements				
7704	Voted Carryover	113,488	0	113,488
7766	Street & Highway Imp Carryover	56,749	0	56,749
	project total:	170,237	0	170,237
530161 - 100011 Roadway Improvements - SR161/Sawmill-SR				
7704	Voted Carryover	3,500	0	3,500
	project total:	3,500	0	3,500
530161 - 100013 Roadway Improvements - SCMRF reimburse				
7704	Voted 2019 SIT Supported	2,550,000	0	2,550,000

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	project total:	2,550,000	0	2,550,000
530161 - 100018 Roadway Improvements - Richards Road				
7704	Voted Carryover	46,804	0	46,804
	project total:	46,804	0	46,804
530161 - 100021 Roadway Improvements - Downtown Action				
7704	Voted Carryover	353,963	0	353,963
	project total:	353,963	0	353,963
530161 - 100070 Roadway Improvements - Utility Relocation I				
7704	Voted 2019 SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
530161 - 100071 Roadway Improvements - Miscellaneous Coi				
7704	Voted 2019 SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
530161 - 100072 Roadway Improvements - Miscellaneous Rig				
7704	Voted Carryover	300	0	300
7704	Voted 2019 SIT Supported	100,000	0	100,000
	project total:	100,300	0	100,300
530161 - 100073 Roadway Improvements - Tech Center South				
7704	Voted Carryover	2,436	0	2,436
	project total:	2,436	0	2,436
530161 - 100079 Roadway Improvements - Riverview Drive/Ol				
7704	Voted Carryover	10,977	0	10,977
	project total:	10,977	0	10,977
530161 - 100081 Roadway Improvements - Lazelle Road (Pha:				
7704	Voted Carryover	800,000	0	800,000
	project total:	800,000	0	800,000
530161 - 100083 Roadway Improvements - 2010 General Engi				
7704	Voted Carryover	44,848	0	44,848
	project total:	44,848	0	44,848
530161 - 100085 Roadway Improvements - Westbelt Park Con				
7704	Voted Carryover	195,917	0	195,917
	project total:	195,917	0	195,917
530161 - 100088 Roadway Improvements - Construction Insp				
7704	Voted Carryover	451,756	0	451,756
	project total:	451,756	0	451,756
530161 - 100091 Roadway Improvements - Fodor Road Round				
7766	Street & Highway Imp Carryover	1,077	0	1,077
	project total:	1,077	0	1,077
530161 - 100092 Roadway Improvements - Guardrail				
7704	Voted Carryover	9,607	0	9,607
	project total:	9,607	0	9,607
530161 - 100093 Roadway Improvements - Gender Road				
7766	Street & Highway Imp Carryover	36,950	0	36,950
	project total:	36,950	0	36,950
530161 - 100097 Roadway Improvements - I-70/71 East Interci				
7704	Voted Carryover	51,866	0	51,866
	project total:	51,866	0	51,866
530161 - 100105 Roadway Improvements - Cannon Drive Relc				
7704	Voted Carryover	50,002	0	50,002
	project total:	50,002	0	50,002
530161 - 100106 Roadway Improvements - Utility Cut and Res				
7704	Voted Carryover	25,000	0	25,000
	project total:	25,000	0	25,000
530161 - 100139 Roadway Improvements - I-70/71 East Interci				
7704	Voted Carryover	69,449	0	69,449

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	project total:	69,449	0	69,449
530161 - 100145 Roadway Improvements - Lazelle Road Phas				
7704	Voted Carryover	144,012	0	144,012
	project total:	144,012	0	144,012
530161 - 100146 Roadway Improvements - Scioto Greenways				
7704	Voted Carryover	19,470	0	19,470
	project total:	19,470	0	19,470
530161 - 100148 Roadway Improvements - Lazelle Road Phas				
7704	Voted 2019 SIT Supported	1,300,000	0	1,300,000
	project total:	1,300,000	0	1,300,000
530161 - 100152 Roadway Improvements - KIPP School - Agl				
7704	Voted Carryover	30,036	0	30,036
	project total:	30,036	0	30,036
530161 - 100158 Roadway Improvements - Livingston Avenue				
7704	Voted Carryover	270,000	0	270,000
	project total:	270,000	0	270,000
530161 - 100172 Roadway Improvements - West Nationwide				
7766	Street & Highway Imp Carryover	109,060	0	109,060
	project total:	109,060	0	109,060
530161 - 100173 Roadway Improvements - COTA BRT				
7766	Street & Highway Imp Carryover	36	0	36
	project total:	36	0	36
530161 - 100178 Roadway Improvements - Warner Road - Har				
7704	Voted Carryover	2,420	0	2,420
	project total:	2,420	0	2,420
530161 - 100179 Roadway Improvements - Yearly Traffic Caln				
7704	Voted Carryover	206,749	0	206,749
	project total:	206,749	0	206,749
530161 - 100187 Roadway Improvements - Scioto Peninsula -				
7704	Voted Carryover	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
530161 - 100192 Roadway Improvements - I-71 East Freeway				
7704	Voted Carryover	291,000	0	291,000
	project total:	291,000	0	291,000
530161 - 100193 Roadway Improvements - I-70 71 East Interci				
7704	Voted Carryover	506,196	0	506,196
	project total:	506,196	0	506,196
530161 - 100201 Roadway Improvements - I-70 71 East Interci				
7704	Voted Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
530161 - 100207 Roadway Improvements - I70/71 South and E				
7704	Voted 2016 Debt SIT Supported	2,615,313	0	2,615,313
7704	Voted Carryover	5,584,687	0	5,584,687
	project total:	8,200,000	0	8,200,000
530161 - 100208 Roadway Improvements - I70/71 South Freev				
7704	Voted Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
530163 - 100000 Smart City Challenge				
7704	Voted Carryover	5,023,075	0	5,023,075
7704	Voted 2016 Debt SIT Supported	5,000,000	0	5,000,000
	project total:	10,023,075	0	10,023,075
530163 - 100005 Smart City Challenge – Vulcan Charging and				
7704	Voted Carryover	31,926	0	31,926
	project total:	31,926	0	31,926
530163 - 100020 SCC - Connected Electric Autonomous Vehi				

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7704	Voted Carryover	1,125,000	0	1,125,000
	project total:	1,125,000	0	1,125,000
530163 - 100028 SSC - Common Payment System				
7704	Voted Carryover	1,800,000	0	1,800,000
	project total:	1,800,000	0	1,800,000
530164 - 100000 Third Avenue Railroad Bridge				
7766	Street & Highway Imp Carryover	860,081	0	860,081
	project total:	860,081	0	860,081
531002 - 100000 Roadway Improvements - Little Turtle Way				
7704	Voted 2016 Debt SIT Supported	3,700,000	0	3,700,000
7704	Voted Carryover	300,000	0	300,000
	project total:	4,000,000	0	4,000,000
531003 - 100000 Roadway - Fermi Drive - Polaris Pkwy to Ikea				
7766	Street & Highway Imp Carryover	104,545	0	104,545
	project total:	104,545	0	104,545
531005 - 100000 Roadway - Nationwide Blvd and Hocking Str				
7704	Voted Carryover	49,000	0	49,000
7704	Voted 2016 Debt SIT Supported	716,000	0	716,000
	project total:	765,000	0	765,000
531008 - 100000 Roadway - Edgar Waldo Drive and Generatio				
7704	Voted Carryover	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
547000 - 100000 Avery Road Area Improvements				
7766	Street & Highway Imp Carryover	521,981	0	521,981
	project total:	521,981	0	521,981
766999 - 100000 59-03 Unallocated Balance Fd. 766				
7766	Street & Highway Imp Carryover	2,507,663	0	2,507,663
	project total:	2,507,663	0	2,507,663
771001 - 100000 Dominion Homes-NW Corridor				
7704	Voted Carryover	24,218	0	24,218
	project total:	24,218	0	24,218
772011 - 100000 Hamilton Rd Phase B				
7766	Street & Highway Imp Carryover	262,623	0	262,623
	project total:	262,623	0	262,623
	category total:	43,065,638	0	43,065,638
SSI-OTMP				
590127 - 100000 SSI-OTMP - Group 1A				
7704	Voted Carryover	2,192	0	2,192
	project total:	2,192	0	2,192
	category total:	2,192	0	2,192
School Flashers				
540005 - 100001 School Flashers - 20 MPH - Commodities				
7704	Voted 2019 SIT Supported	50,000	0	50,000
	project total:	50,000	0	50,000
	category total:	50,000	0	50,000
Sign Upgrading/Street Name Signs				
540008 - 100000 Sign Upgrading/Streetname Signs				
7704	Voted Carryover	123,049	0	123,049
	project total:	123,049	0	123,049
540008 - 100001 Sign Upgrading/Streetname Signs - Commoc				
7704	Voted 2019 SIT Supported	325,000	0	325,000
	project total:	325,000	0	325,000
	category total:	448,049	0	448,049
Street & Highways Imp Fd				
590911 - 100000 Cooper Lakes II, LLC				
7766	Street & Highway Imp Carryover	50,000	0	50,000

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	project total:	50,000	0	50,000
590956 - 100000 Utility Cut and Restoration				
7766	Street & Highway Imp Carryover	833	0	833
	project total:	833	0	833
	category total:	50,833	0	50,833
Street Maintenance Equipment				
530020 - 100026 Street Equipment - Traffic Management				
7704	Voted 2019 SIT Supported	428,397	0	428,397
	project total:	428,397	0	428,397
530020 - 100027 Street Equipment - Infrastructure Manageme				
7704	Voted Carryover	346,857	0	346,857
7704	Voted 2019 SIT Supported	428,397	0	428,397
	project total:	775,254	0	775,254
	category total:	1,203,651	0	1,203,651
Street Rehabilitation				
440104 - 100033 Misc. Economic Development - West Franklii				
7704	Voted Carryover	225,000	0	225,000
	project total:	225,000	0	225,000
440105 - 100000 Misc. Economic Development - Confluence \				
7704	Voted Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
537650 - 100000 59-03 General Roadway Street Improvement				
7748	General Perm Imp Carryover	601,890	0	601,890
	project total:	601,890	0	601,890
	category total:	1,326,890	0	1,326,890
Traffic Signal Installation				
540007 - 100000 Traffic Signal Installation - General Engineer				
7766	Street & Highway Imp Carryover	15,866	0	15,866
	project total:	15,866	0	15,866
540007 - 100003 Traffic Signal Installation - Commodities				
7704	Voted 2019 SIT Supported	950,000	0	950,000
	project total:	950,000	0	950,000
540007 - 100012 Traffic Signal Installation - Columbus Traffic				
7704	Voted Carryover	898,701	0	898,701
	project total:	898,701	0	898,701
540007 - 100066 Signal Installation - Gravity Project				
7735	Unvoted Carryover	200,000	0	200,000
	project total:	200,000	0	200,000
540007 - 100067 Signal Installation - Hocking St and Hanover				
7704	Voted 2016 Debt SIT Supported	1,300,000	0	1,300,000
	project total:	1,300,000	0	1,300,000
545003 - 100000 Signals - Downtown Signals Part 2				
7704	Voted 2016 Debt SIT Supported	300,000	0	300,000
	project total:	300,000	0	300,000
	category total:	3,664,567	0	3,664,567
Under Development Dept.				
440104 - 100007 Roadway Improvements - Creative Campus				
7704	Voted Carryover	418,605	0	418,605
	project total:	418,605	0	418,605
440104 - 100008 Roadway Improvements - 18th Street				
7704	Voted Carryover	16,046	0	16,046
7704	Unvoted Carryover	880,871	0	880,871
	project total:	896,917	0	896,917
440104 - 100009 Roadway Improvements - Neil Avenue				
7766	Street & Highway Imp Carryover	2,825	0	2,825
	project total:	2,825	0	2,825

440104 - 100027 Miscellaneous Economic Development - Cre				
7704	Voted 2016 Debt SIT Supported	1,171,879	0	1,171,879
7704	Voted Carryover	7,368,262	0	7,368,262
	project total:	8,540,141	0	8,540,141
530058 - 100000 59-03 NCR				
7748	General Perm Imp Carryover	20,867	0	20,867
	project total:	20,867	0	20,867
530058 - 100001 NCR - Milo Grogan				
7746	Voted Carryover	105,820	0	105,820
	project total:	105,820	0	105,820
530058 - 100002 NCR - Weinland Park 7th to 9th				
7704	Voted Carryover	3,060,665	0	3,060,665
7766	Street & Highway Imp Carryover	120,000	0	120,000
	project total:	3,180,665	0	3,180,665
530801 - 100000 Downtown Streetscape Improvements 59-12				
7704	Voted Carryover	63,774	0	63,774
7746	Unvoted Carryover	1,277	0	1,277
	project total:	65,051	0	65,051
530801 - 100017 Downtown Streetscape - 85 North High St. - I				
7704	Voted Carryover	110,000	0	110,000
7739	Unvoted Carryover	820,000	0	820,000
	project total:	930,000	0	930,000
530803 - 100000 Westland Area Streetscape Improvements				
7704	Unvoted Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
530804 - 100000 Parsons Ave Streetscape				
7704	Voted Carryover	40,000	0	40,000
	project total:	40,000	0	40,000
530805 - 100000 Main Street Neighborhood Signage				
7704	Voted Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
590131 - 100003 Miscellaneous Developments - American Ad				
7766	Street & Highway Imp Carryover	233	0	233
	project total:	233	0	233
590415 - 100015 Nationwide Blvd & Hocking St - Arena West				
7766	Street & Highway Imp Carryover	96,293	0	96,293
	project total:	96,293	0	96,293
	category total:	14,897,417	0	14,897,417
Urban Infrastructure Improvements				
440005 - 100000 UIRF - Urban Infrastructure Recovery Fund (
7704	Voted Carryover	1,358,249	0	1,358,249
	project total:	1,358,249	0	1,358,249
440005 - 100004 UIRF - Clintonville				
7704	Voted Carryover	73,591	0	73,591
	project total:	73,591	0	73,591
440005 - 100017 UIRF - ENB & High Street Left Turn Lane				
7704	Voted Carryover	120	0	120
	project total:	120	0	120
440005 - 100044 UIRF - Northeast Dawnlight Curbs and Sidew				
7704	Voted Carryover	323,202	0	323,202
	project total:	323,202	0	323,202
440005 - 100061 UIRF - 2015 Brick Repair				
7704	Voted Carryover	11,169	0	11,169
	project total:	11,169	0	11,169
440005 - 100070 UIRF - South Linden Sidewalks 2017				
7704	Voted Carryover	2,422	0	2,422

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	project total:	2,422	0	2,422
440005 - 100075 UIRF - 2019 Miscellaneous Right-of-Way Acq				
7704	Voted Carryover	100,000	0	100,000
	project total:	100,000	0	100,000
440005 - 101955 UIRF - Clintonville North-South Bike Route				
7704	Voted Carryover	350,000	0	350,000
	project total:	350,000	0	350,000
440005 - 102136 UIRF - South High Street Bike Facility				
7704	Voted Carryover	115,000	0	115,000
	project total:	115,000	0	115,000
440005 - 102138 UIRF - South Side North-South Bike Facility				
7704	Voted Carryover	115,000	0	115,000
	project total:	115,000	0	115,000
	category total:	2,448,753	0	2,448,753
	division total:	157,702,922	0	157,702,922
2 - Refuse Collection				
Collection Equipment				
520001 - 100000 59-02 Mechanized Collection Equipment				
7703	Voted 2019 SIT Supported	3,930,000	0	3,930,000
7703	Voted Carryover	2,134,702	0	2,134,702
	project total:	6,064,702	0	6,064,702
520001 - 100012 Mechanized Collection Equip - Recycling Co				
7703	Voted Carryover	138	0	138
	project total:	138	0	138
520007 - 100000 Mechanized Collection Equipment - Containers				
7703	Voted Carryover	1,080,000	0	1,080,000
7703	Voted 2019 SIT Supported	1,050,000	0	1,050,000
	project total:	2,130,000	0	2,130,000
520757 - 100000 59-02 Refuse Collection Container				
7748	General Perm Imp Carryover	289,756	0	289,756
	project total:	289,756	0	289,756
520765 - 100000 59-02 Refuse Collection Scrap Metal				
7748	General Perm Imp Carryover	42,519	0	42,519
	project total:	42,519	0	42,519
	category total:	8,527,115	0	8,527,115
Facilities				
530703 - 100000 Facilities -- New 1550 Georgesville Road Station				
7703	Voted Carryover	120,537	0	120,537
	project total:	120,537	0	120,537
	category total:	120,537	0	120,537
Refuse Facilities				
520004 - 100000 Alum Creek Remediations				
7703	Voted Carryover	98,072	0	98,072
	project total:	98,072	0	98,072
520004 - 100005 Alum Creek Remediation - Facility Improvements				
7703	Voted 2019 SIT Supported	100,000	0	100,000
	project total:	100,000	0	100,000
520756 - 100001 Morse Road Transfer Station				
7703	Voted Carryover	20,745	0	20,745
	project total:	20,745	0	20,745
748592 - 100000 Refuse General				
7748	General Perm Imp Carryover	146,335	0	146,335
	project total:	146,335	0	146,335
	category total:	365,152	0	365,152
	division total:	9,012,804	0	9,012,804

department total:	166,715,726	0	166,715,726
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60 - PUBLIC UTILITIES				
fund no.	funding source	budget amount	amendments	revised budget
15 - Storm Sewer				
Storm Sewer System Improvements				
610055 - 100000 Storm Sewer Large Diameter Condition Asses				
6204	Voted Storm Carryover	1,097,260	0	1,097,260
6204	Voted 2016 Debt - Storm	1,500,000	0	1,500,000
	project total:	2,597,260	0	2,597,260
610699 - 100000 60-15 Merwin Hill Area Storm Sewer				
6204	Voted Storm Carryover	8,636	0	8,636
	project total:	8,636	0	8,636
610704 - 100000 60-15 Linden Area Wide Storm System				
6204	Voted Storm Carryover	35,373	0	35,373
	project total:	35,373	0	35,373
610732 - 100000 60-15 High St North of I-270				
6204	Voted Storm Carryover	3,020	0	3,020
	project total:	3,020	0	3,020
610738 - 100000 60-15 Olentangy Blvd/Amazon Pl				
6204	Voted Storm Carryover	35,701	0	35,701
	project total:	35,701	0	35,701
610750 - 100000 60-15 Clintonville Area Misc SSI				
6202	Voted Storm Carryover	21,708	0	21,708
	project total:	21,708	0	21,708
610751 - 100000 60-15 Olentangy River Rd & East 5th Ave				
6204	Voted Storm Carryover	10,000	0	10,000
	project total:	10,000	0	10,000
610753 - 100000 60-15 Pilot Wetlands Mitigation				
6204	Voted Storm Carryover	77,000	0	77,000
	project total:	77,000	0	77,000
610761 - 100000 60-15 Safford/Union Area Storm Sewer				
6204	Voted Storm Carryover	53,718	0	53,718
	project total:	53,718	0	53,718
610767 - 100000 60-15 Snouffer Road Storm Sewer				
6204	Voted Storm Carryover	6,447	0	6,447
	project total:	6,447	0	6,447
610768 - 100000 60-15 Shattuck/Clearview Storm Sewer				
6204	Voted Storm Carryover	13,601	0	13,601
	project total:	13,601	0	13,601
610771 - 100000 60-15 Marion Road Storm Sewer				
6204	Voted Storm Carryover	33,151	0	33,151
	project total:	33,151	0	33,151
610775 - 100000 60-15 Evergreen-Dewberry Storm Sewer				
6204	Voted Storm Carryover	16,086	0	16,086
	project total:	16,086	0	16,086
610778 - 100000 Oakwood Avenue Stormwater System Impro				
6204	Voted Storm Carryover	95,481	0	95,481
	project total:	95,481	0	95,481
610782 - 100000 60-15 Linworth Rd/Meeklynn Dr Storm Sewer				
6204	Voted 2016 Debt - Storm	150,000	0	150,000
6211	WPCLF/OWDA	1,000,000	0	1,000,000
	project total:	1,150,000	0	1,150,000
610784 - 100000 Weisheimer Road Stormwater System Impro				
6204	Voted Storm Carryover	5,995	0	5,995
	project total:	5,995	0	5,995
610787 - 100000 60-15 Westside Storm Sewer Imps Phase I				
6204	Voted Storm Carryover	6,982	0	6,982

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	project total:	6,982	0	6,982
610792 - 100000 Existing Detention Basins Evaluation				
6204	Voted Storm Carryover	91,319	0	91,319
	project total:	91,319	0	91,319
610855 - 100003 High St. Storm Sewer, 5th Ave. to 9th Ave.				
6204	Voted Storm Carryover	1,163,054	0	1,163,054
	project total:	1,163,054	0	1,163,054
610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage				
6204	Voted Storm Carryover	5,196	0	5,196
	project total:	5,196	0	5,196
610940 - 100000 60-15 Wilson Rd Drainage Imps				
6204	Voted Storm Carryover	40	0	40
	project total:	40	0	40
610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage				
6204	Voted Storm Carryover	2,230	0	2,230
	project total:	2,230	0	2,230
611010 - 100000 Holt Avenue / Somersworth Drive Stormwater				
6211	WPCLF/OWDA	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
611030 - 100000 Holton Park and Eureka Avenue Green Infras				
6204	Voted 2016 Debt - Storm	65,000	0	65,000
6211	WPCLF/OWDA	400,000	0	400,000
	project total:	465,000	0	465,000
611038 - 100000 Twin Lakes Upper Dam and Greenlawn Low				
6204	Voted 2016 Debt - Storm	195,000	0	195,000
	project total:	195,000	0	195,000
611625 - 120200 Storm Sewer Assessment - James Livingsto				
6204	Voted 2016 Debt - Storm	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
611625 - 122181 Blueprint Storm Sewer Cleaning and Televis				
6204	Voted Storm Carryover	1	0	1
	project total:	1	0	1
611700 - 100000 Bethel Road Culvert Rehabilitation Project				
6211	WPCLF/OWDA	450,000	0	450,000
6204	Voted Storm Carryover	67,500	0	67,500
	project total:	517,500	0	517,500
611702 - 100000 Cooke Rd. Culvert Improvements Project				
6204	Voted 2016 Debt - Storm	200,000	0	200,000
	project total:	200,000	0	200,000
676999 - 100000 Unallocated Balance Fd. 676				
6201	Voted Storm Carryover	100	0	100
	project total:	100	0	100
685999 - 100000 Unallocated Balance FD. 685				
6202	Voted Storm Carryover	89,034	0	89,034
	project total:	89,034	0	89,034
	category total:	9,898,633	0	9,898,633
Stormwater System Improvements				
610050 - 100000 Fountain Square Stormwater System Improv				
6211	WPCLF/OWDA	4,000,000	0	4,000,000
	project total:	4,000,000	0	4,000,000
610053 - 100000 Whitman Road Stormwater System Improver				
6204	Voted Storm Carryover	11,017	0	11,017
	project total:	11,017	0	11,017
610500 - 100000 General Construction Contract (Storm)				
6204	Voted 2016 Debt - Storm	1,150,000	0	1,150,000

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	project total:	1,150,000	0	1,150,000
610694 - 100000 Cleveland/Lakeview Sewer Improvements				
6204	Voted Storm Carryover	6,336	0	6,336
	project total:	6,336	0	6,336
610711 - 100000 60-15 Pump Station St-28 Williams Rd				
6204	Voted Storm Carryover	18,897	0	18,897
	project total:	18,897	0	18,897
610739 - 100000 60-15 Petzinger Rd Stormwater Imps				
6204	Voted 2016 Debt - Storm	150,000	0	150,000
	project total:	150,000	0	150,000
610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI				
6204	Voted Storm Carryover	41,919	0	41,919
	project total:	41,919	0	41,919
610755 - 100000 Parklane Avenue SSI				
6204	Voted Storm Carryover	2,295	0	2,295
	project total:	2,295	0	2,295
610756 - 100000 East 25th/Joyce Avenue Stormwater System				
6204	Voted Storm Carryover	37,794	0	37,794
	project total:	37,794	0	37,794
610759 - 100000 Northeast Neighborhood Stormwater System				
6204	Voted Storm Carryover	31,425	0	31,425
	project total:	31,425	0	31,425
610762 - 100000 General Engineering Svcs. - Storm				
6204	Voted Storm Carryover	136,874	0	136,874
6204	Voted 2016 Debt - Storm	400,000	0	400,000
	project total:	536,874	0	536,874
610773 - 100000 Bulen Avenue Stormwater System Improver				
6204	Voted Storm Carryover	25,870	0	25,870
	project total:	25,870	0	25,870
610779 - 100000 Marion Road Area Neighborhood Project No.				
6204	Voted Storm Carryover	44,523	0	44,523
	project total:	44,523	0	44,523
610785 - 100000 Linden Neighborhood Stormwater System In				
6211	WPCLF/OWDA	1,000,000	0	1,000,000
6204	Voted 2016 Debt - Storm	150,000	0	150,000
	project total:	1,150,000	0	1,150,000
610792 - 100003 Summit View Detention Basin Modifications				
6211	WPCLF/OWDA	650,000	0	650,000
6204	Voted Storm Carryover	127,050	0	127,050
	project total:	777,050	0	777,050
610792 - 100004 West North Broadway Detention Basin Modii				
6204	Voted 2016 Debt - Storm	100,000	0	100,000
	project total:	100,000	0	100,000
610804 - 100001 Olde Beechwood Area Stormwater System Inr				
6204	Voted 2016 Debt - Storm	380,000	0	380,000
6211	WPCLF/OWDA	2,500,000	0	2,500,000
	project total:	2,880,000	0	2,880,000
610910 - 100001 Franklinton Area Stormwater System Improv				
6204	Voted 2016 Debt - Storm	2,000,000	0	2,000,000
	project total:	2,000,000	0	2,000,000
610973 - 100000 60-15 Idlewild Dr. Storm Sewer				
6204	Voted Storm Carryover	145,266	0	145,266
	project total:	145,266	0	145,266
610990 - 100001 Woodward, Wildwood, and Woodnell Avenuo				
6204	Voted Storm Carryover	3,083,579	0	3,083,579

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6202	Voted Storm Carryover	442,472	0	442,472
	project total:	3,526,051	0	3,526,051
	611017 - 100000 60-15 Whims Ditch			
6201	Voted Storm Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
	611020 - 100000 Stormwater Master Plan			
6204	Voted Storm Carryover	13,219	0	13,219
	project total:	13,219	0	13,219
	611021 - 100000 SMOG Facility Stormwater Improvements			
6204	Voted Storm Carryover	1	0	1
	project total:	1	0	1
	611022 - 100000 Blueprint Workforce Development			
6202	Voted Storm Carryover	88	0	88
	project total:	88	0	88
	611023 - 100000 Grange Insurance Audubon Center Interacti			
6204	Voted Storm Carryover	16,954	0	16,954
	project total:	16,954	0	16,954
	611028 - 100000 Roadway Improvements - Downtown Standa			
6204	Voted Storm Carryover	2,311	0	2,311
	project total:	2,311	0	2,311
	611031 - 100000 ST-21, ST-22, ST-23 Improvements			
6204	Voted 2016 Debt - Storm	1,500,000	0	1,500,000
6204	Voted Storm Carryover	64,614	0	64,614
	project total:	1,564,614	0	1,564,614
	611032 - 100000 Stormwater Strategic Plan, Phase 2			
6204	Voted 2016 Debt - Storm	150,000	0	150,000
	project total:	150,000	0	150,000
	611033 - 100000 Central Avenue Underpass Stormwater Syst			
6204	Voted 2016 Debt - Storm	180,000	0	180,000
6211	WPCLF/OWDA	1,257,000	0	1,257,000
	project total:	1,437,000	0	1,437,000
	611035 - 100000 SMOG SCADA Modernization at Remote Sto			
6204	Voted 2016 Debt - Storm	1,350,000	0	1,350,000
	project total:	1,350,000	0	1,350,000
	611037 - 100000 Krieger Court Stormwater Improvements			
6204	Voted 2016 Debt - Storm	400,000	0	400,000
	project total:	400,000	0	400,000
	611040 - 100000 Barnett Road Stormwater Improvements Pro			
6204	Voted 2016 Debt - Storm	200,000	0	200,000
6204	Voted Storm Carryover	541,855	0	541,855
	project total:	741,855	0	741,855
	611705 - 100000 FRA-70 Pump Station ST-8 Rehab			
6204	Voted 2016 Debt - Storm	450,000	0	450,000
	project total:	450,000	0	450,000
	691999 - 100000 Stormwater General Permanent Improvem			
6208	Storm Perm Improv Carryover	98,913	0	98,913
	project total:	98,913	0	98,913
	category total:	23,010,272	0	23,010,272
	division total:	32,908,905	0	32,908,905
	5 - Sanitary Sewers			
	Sanitary Sewer Construction			
	590416 - 100004 Poindexter Village Phase II			
6109	Voted Sanitary Carryover	31,906	0	31,906
	project total:	31,906	0	31,906
	650004 - 100003 Blueprint Columbus Public Information Outr			

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6109	Voted Sanitary Carryover	467,349	0	467,349
project total:		467,349	0	467,349
650009 - 100001 Real Time Control - Alum Creek Storm Tanks				
6111	WPCLF/OWDA	1,000,000	0	1,000,000
6109	Voted 2016 Debt - Sanitary Sewer	127,500	0	127,500
project total:		1,127,500	0	1,127,500
650009 - 100002 Real Time Control - Sewer System Optimizat				
6109	Voted 2016 Debt - Sanitary Sewer	425,000	0	425,000
project total:		425,000	0	425,000
650020 - 100000 DOSD Security & Emergency Preparedness				
6109	Voted Sanitary Carryover	200,000	0	200,000
6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000
project total:		285,000	0	285,000
650025 - 100000 SSES Overall Engineering Consultant (OEC)				
6109	Voted 2016 Debt - Sanitary Sewer	255,000	0	255,000
6109	Voted Sanitary Carryover	300,000	0	300,000
project total:		555,000	0	555,000
650033 - 100002 Big Walnut Sanitary Trunk Extension, Phase				
6109	Voted 2016 Debt - Sanitary Sewer	850,000	0	850,000
project total:		850,000	0	850,000
650033 - 100003 Central College Subtrunk Extension Phase 3				
6109	Voted Sanitary Carryover	350,000	0	350,000
project total:		350,000	0	350,000
650033 - 100005 Central College Subtrunk Extension Phase 3				
6109	Voted 2016 Debt - Sanitary Sewer	3,187,500	0	3,187,500
project total:		3,187,500	0	3,187,500
650034 - 100006 60-05 Blacklick Creek Interceptor				
6109	Voted 2016 Debt - Sanitary Sewer	212,500	0	212,500
project total:		212,500	0	212,500
650034 - 100007 60-05 Blacklick Creek Sanitary Interceptor S				
6109	Voted 2016 Debt - Sanitary Sewer	3,400,000	0	3,400,000
6109	Voted Sanitary Carryover	457,431	0	457,431
project total:		3,857,431	0	3,857,431
650505 - 100000 DPU Archive / Records Storage and SMOC L				
6109	Voted 2016 Debt - Sanitary Sewer	327,250	0	327,250
project total:		327,250	0	327,250
650560 - 100001 East Franklinton Phase 1				
6111	WPCLF/OWDA	1,318,100	0	1,318,100
6109	Voted Sanitary Carryover	59,488	0	59,488
project total:		1,377,588	0	1,377,588
650570 - 100000 Woodward Avenue Sanitary Sewers				
6111	WPCLF/OWDA	525,000	0	525,000
6109	Voted Sanitary Carryover	90,070	0	90,070
project total:		615,070	0	615,070
650590 - 100000 Ohio State University Area Utility Easement I				
6109	Voted Sanitary Carryover	300,000	0	300,000
6109	Voted 2016 Debt - Sanitary Sewer	318,750	0	318,750
project total:		618,750	0	618,750
650591 - 100000 Poindexter Village Sanitary Sewers				
6109	Voted Sanitary Carryover	44,541	0	44,541
project total:		44,541	0	44,541
650763 - 100000 Moler Street Overflow Intercepting Sewer				
6109	Voted Sanitary Carryover	1,102,240	0	1,102,240
project total:		1,102,240	0	1,102,240
650790 - 113180 Inflow Redirection - Kerr / Russell				

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6109	Voted Sanitary Carryover	872,323	0	872,323
6109	Voted 2016 Debt - Sanitary Sewer	680,000	0	680,000
	project total:	1,552,323	0	1,552,323
	650800 - 100000 General CA/CI			
6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000
6109	Voted Sanitary Carryover	100,000	0	100,000
	project total:	185,000	0	185,000
	650860 - 116300 Second Barrel Interconnector Augmentation			
6109	Voted 2016 Debt - Sanitary Sewer	1,530,000	0	1,530,000
	project total:	1,530,000	0	1,530,000
	650870 - 100006 Schreyer/Springs Integrated Solution			
6109	Voted Sanitary Carryover	60,142	0	60,142
	project total:	60,142	0	60,142
	650870 - 100100 Blueprint Clintonville Professional Construc			
6109	Voted 2016 Debt - Sanitary Sewer	637,500	0	637,500
	project total:	637,500	0	637,500
	650870 - 100701 Blueprint Linden - Hudson / McGuffey			
6109	Voted 2016 Debt - Sanitary Sewer	365,500	0	365,500
6111	WPCLF/OWDA	4,294,201	0	4,294,201
	project total:	4,659,701	0	4,659,701
	650870 - 100702 Blueprint Linden - Oakland Park / Medina			
6109	Voted Sanitary Carryover	25,000	0	25,000
6109	Voted 2016 Debt - Sanitary Sewer	382,500	0	382,500
6111	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,407,500	0	3,407,500
	650870 - 100703 Blueprint Linden - Agler / Berrell			
6111	WPCLF/OWDA	3,500,000	0	3,500,000
6109	Voted 2016 Debt - Sanitary Sewer	531,250	0	531,250
	project total:	4,031,250	0	4,031,250
	650870 - 100704 Blueprint Linden - Artane / Parkwood			
6111	WPCLF/OWDA	4,000,000	0	4,000,000
6109	Voted 2016 Debt - Sanitary Sewer	340,000	0	340,000
	project total:	4,340,000	0	4,340,000
	650870 - 100801 Blueprint Hilltop - Palmetto/Westgate			
6111	WPCLF/OWDA	12,000,000	0	12,000,000
6109	Voted 2016 Debt - Sanitary Sewer	807,500	0	807,500
	project total:	12,807,500	0	12,807,500
	650870 - 100802 Blueprint Hilltop - Eureka/Fremont			
6111	WPCLF/OWDA	10,303,527	0	10,303,527
6109	Voted 2016 Debt - Sanitary Sewer	768,549	0	768,549
	project total:	11,072,076	0	11,072,076
	650870 - 101201 Blueprint Miller Kelton - Newton/Bedford			
6111	WPCLF/OWDA	6,007,000	0	6,007,000
6109	Voted 2016 Debt - Sanitary Sewer	1,038,054	0	1,038,054
	project total:	7,045,054	0	7,045,054
	650870 - 101202 Blueprint Miller Kelton - Kelton/Fairwood			
6109	Voted 2016 Debt - Sanitary Sewer	935,000	0	935,000
6111	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,935,000	0	3,935,000
	650870 - 109151 Blueprint 5th Ave by Northwest - Northwest			
6109	Voted 2016 Debt - Sanitary Sewer	148,750	0	148,750
	project total:	148,750	0	148,750
	650870 - 109152 Blueprint 5th Ave by Northwest - Edgehill / N			
6109	Voted Sanitary Carryover	250,000	0	250,000
6109	Voted 2016 Debt - Sanitary Sewer	127,500	0	127,500

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	project total:	377,500	0	377,500
650870 - 110161 Blueprint Winthrop / Milton Area Integrated S				
6109	Voted 2016 Debt - Sanitary Sewer	595,000	0	595,000
	project total:	595,000	0	595,000
650870 - 110162 Blueprint Dorris / Weber Area Integrated Sol				
6109	Voted 2016 Debt - Sanitary Sewer	170,000	0	170,000
	project total:	170,000	0	170,000
650870 - 110164 Blueprint Tulane / Findley Area Integrated Sc				
6109	Voted 2016 Debt - Sanitary Sewer	170,000	0	170,000
	project total:	170,000	0	170,000
650870 - 110165 Blueprint Milford / Summit Area Integrated S				
6109	Voted 2016 Debt - Sanitary Sewer	191,250	0	191,250
	project total:	191,250	0	191,250
650870 - 110166 Blueprint Olde Beechwood Area - Integrated S				
6109	Voted 2016 Debt - Sanitary Sewer	153,000	0	153,000
6111	WPCLF/OWDA	1,200,000	0	1,200,000
	project total:	1,353,000	0	1,353,000
650870 - 115153 Blueprint Hilltop 4 - Highland / Harris				
6109	Voted 2016 Debt - Sanitary Sewer	845,750	0	845,750
	project total:	845,750	0	845,750
650870 - 116154 Blueprint W. Franklinton - Yale / Edwin				
6109	Voted 2016 Debt - Sanitary Sewer	42,500	0	42,500
	project total:	42,500	0	42,500
650870 - 116155 Blueprint W. Franklinton - Green / Glenwood				
6109	Voted 2016 Debt - Sanitary Sewer	1,423,750	0	1,423,750
	project total:	1,423,750	0	1,423,750
650870 - 116161 West Franklinton Sewer Improvements				
6111	WPCLF/OWDA	486,003	0	486,003
6109	Voted 2016 Debt - Sanitary Sewer	112,200	0	112,200
	project total:	598,203	0	598,203
650870 - 122171 Blueprint Near South - Morrill/Ann Area Integ				
6109	Voted Sanitary Carryover	567,241	0	567,241
6109	Voted 2016 Debt - Sanitary Sewer	594,269	0	594,269
	project total:	1,161,510	0	1,161,510
650870 - 122172 Blueprint Near South - Champion/Roberts Ar				
6109	Voted 2016 Debt - Sanitary Sewer	594,269	0	594,269
6109	Voted Sanitary Carryover	699,140	0	699,140
	project total:	1,293,409	0	1,293,409
650871 - 100000 Blueprint Downspout Redirection				
6109	Voted Sanitary Carryover	1,360,418	0	1,360,418
	project total:	1,360,418	0	1,360,418
650871 - 110171 Roof Redirection - Clintonville 1 Cooke / Gle				
6109	Voted Sanitary Carryover	590,883	0	590,883
	project total:	590,883	0	590,883
650871 - 110173 Roof Redirection - Clintonville 1 Blenheim / C				
6109	Voted Sanitary Carryover	6,124,136	0	6,124,136
6111	WPCLF/OWDA	7,164,500	0	7,164,500
6109	Voted 2016 Debt - Sanitary Sewer	913,474	0	913,474
	project total:	14,202,110	0	14,202,110
650871 - 110175 Roof Redirection - Clintonville 1 Overbrook /				
6109	Voted Sanitary Carryover	3,835,111	0	3,835,111
	project total:	3,835,111	0	3,835,111
650871 - 110176 Roof Redirection - Clintonville 1 Schreyer / S				
6109	Voted Sanitary Carryover	2,652,726	0	2,652,726
	project total:	2,652,726	0	2,652,726

650872 - 110173 Lateral Lining - Clintonville 1 Blenheim / Gle				
6111	WPCLF/OWDA	6,652,750	0	6,652,750
6109	Voted 2016 Debt - Sanitary Sewer	848,225	0	848,225
6109	Voted Sanitary Carryover	940,001	0	940,001
	project total:	8,440,976	0	8,440,976
650872 - 110175 Lateral Lining - Clintonville 1 Overbrook / Ch				
6109	Voted Sanitary Carryover	442,027	0	442,027
	project total:	442,027	0	442,027
650872 - 110176 Lateral Lining - Clintonville 1 Schreyer / Spri				
6109	Voted Sanitary Carryover	300,000	0	300,000
6111	WPCLF/OWDA	2,000,000	0	2,000,000
	project total:	2,300,000	0	2,300,000
650874 - 100001 Blueprint Linden CIPP Lining				
6109	Voted Sanitary Carryover	0	0	0
	project total:	0	0	0
650875 - 100001 Blueprint Miller Kelton Lining Project				
6109	Voted Sanitary Carryover	1,000	0	1,000
	project total:	1,000	0	1,000
650876 - 109181 Volunteer Sump Pump Program - 5th by Nor				
6109	Voted 2016 Debt - Sanitary Sewer	1,455,742	0	1,455,742
	project total:	1,455,742	0	1,455,742
650876 - 110173 Volunteer Sump Pump Program - Blueprint C				
6109	Voted Sanitary Carryover	1,482,127	0	1,482,127
	project total:	1,482,127	0	1,482,127
650876 - 111181 Volunteer Sump Pump Program - Blueprint A				
6109	Voted Sanitary Carryover	3,073,000	0	3,073,000
	project total:	3,073,000	0	3,073,000
650876 - 111191 Volunteer Sump Pump Program - Blueprint A				
6109	Voted 2016 Debt - Sanitary Sewer	1,727,218	0	1,727,218
	project total:	1,727,218	0	1,727,218
650885 - 100000 Scioto Peninsula Improvements				
6109	Voted Sanitary Carryover	1	0	1
	project total:	1	0	1
650886 - 100000 Scioto Main Sanitary Pump Stations				
6109	Voted Sanitary Carryover	1,000,000	0	1,000,000
6109	Voted 2016 Debt - Sanitary Sewer	510,000	0	510,000
	project total:	1,510,000	0	1,510,000
650890 - 100000 Meeklynn Drive Area Sanitary Sewer				
6109	Voted 2016 Debt - Sanitary Sewer	255,000	0	255,000
6109	Voted Sanitary Carryover	300,001	0	300,001
6111	WPCLF/OWDA	2,000,000	0	2,000,000
	project total:	2,555,001	0	2,555,001
650895 - 100001 Williams / Behm HSTS Elimination Project				
6109	Voted Sanitary Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
650895 - 100002 Dyer / Lazar HSTS Elimination Project				
6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000
	project total:	85,000	0	85,000
650895 - 100003 Brooklyn / Cleveland HSTS Elimination Proj				
6109	Voted 2016 Debt - Sanitary Sewer	46,750	0	46,750
6109	Voted Sanitary Carryover	156,625	0	156,625
	project total:	203,375	0	203,375
650895 - 100004 Community Park / Maple Canyon HSTS Elimi				
6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000
	project total:	85,000	0	85,000
650895 - 100005 Barnett / E Deshler HSTS Elimination Project				

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6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000
	project total:	85,000	0	85,000
	650910 - 100000 Agler Road Sidewalks			
6109	Voted Sanitary Carryover	25,000	0	25,000
	project total:	25,000	0	25,000
	category total:	125,430,008	0	125,430,008
	Sanitary System Rehabilitation			
	650113 - 100000 60-05 General Engineering Svcs Contract			
6109	Voted 2016 Debt - Sanitary Sewer	170,000	0	170,000
6113	Voted Sanitary Carryover	55,415	0	55,415
6109	Voted Sanitary Carryover	566,345	0	566,345
	project total:	791,760	0	791,760
	650260 - 102009 JPWWTP ACA Lightning Protection Upgrade			
6109	Voted Sanitary Carryover	318,000	0	318,000
	project total:	318,000	0	318,000
	650404 - 100000 Sanitary Sewers Rehabilitation			
6113	Voted Sanitary Carryover	1,000	0	1,000
	project total:	1,000	0	1,000
	650404 - 100045 2018 Annual Lining Contract			
6109	Voted 2016 Debt - Sanitary Sewer	722,500	0	722,500
6109	Voted Sanitary Carryover	1,433,261	0	1,433,261
6111	WPCLF/OWDA	5,000,000	0	5,000,000
	project total:	7,155,761	0	7,155,761
	650495 - 100001 Upper Scioto West Air Quality Improvement			
6109	Voted Sanitary Carryover	0	0	0
	project total:	0	0	0
	650496 - 100000 Hayden Run Aerial Sewer Improvements			
6109	Voted 2016 Debt - Sanitary Sewer	76,500	0	76,500
6111	WPCLF/OWDA	500,000	0	500,000
	project total:	576,500	0	576,500
	650595 - 100000 Franklin County Water / Sewer System Asse:			
6115	Sanitary Perm Improv Carryover	58,178	0	58,178
	project total:	58,178	0	58,178
	650755 - 100000 Third Avenue CSO Increased Capture and Gi			
6111	WPCLF/OWDA	3,015,000	0	3,015,000
6109	Voted Sanitary Carryover	1	0	1
	project total:	3,015,001	0	3,015,001
	650768 - 100003 Third Ave Relief Sewer, Phase 3			
6109	Voted 2016 Debt - Sanitary Sewer	561,000	0	561,000
6111	WPCLF/OWDA	3,000,000	0	3,000,000
	project total:	3,561,000	0	3,561,000
	650776 - 100000 SMOC SCADA Modernization at Remote San			
6109	Voted 2016 Debt - Sanitary Sewer	1,105,000	0	1,105,000
	project total:	1,105,000	0	1,105,000
	650776 - 100001 SMOC SCADA Communication Network Maa			
6109	Voted 2016 Debt - Sanitary Sewer	1,530,000	0	1,530,000
	project total:	1,530,000	0	1,530,000
	650790 - 122181 Inflow Redirection - Markison			
6109	Voted Sanitary Carryover	1,800,000	0	1,800,000
	project total:	1,800,000	0	1,800,000
	650790 - 122182 Hydraulic Modification to CSO Regulator - M			
6109	Voted Sanitary Carryover	513,823	0	513,823
	project total:	513,823	0	513,823
	650875 - 100006 Blueprint Clintonville 3 Area - Mainline Linin			
6109	Voted Sanitary Carryover	63,664	0	63,664

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	project total:	63,664	0	63,664
650876 - 110190 Volunteer Sump Pump Program - Clintonvill				
6109	Voted 2016 Debt - Sanitary Sewer	1,832,600	0	1,832,600
	project total:	1,832,600	0	1,832,600
650876 - 115181 Volunteer Sump Pump Program - Hilltop 4 Bl				
6109	Voted 2016 Debt - Sanitary Sewer	850,000	0	850,000
	project total:	850,000	0	850,000
650888 - 100000 Scioto Main Sanitary Trunk Sewer Rehabilita				
6109	Voted Sanitary Carryover	100,000	0	100,000
6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000
	project total:	185,000	0	185,000
664999 - 100000 60-05 Unallocated Balance Fd. 664				
6109	Voted Sanitary Carryover	2,431,109	0	2,431,109
	project total:	2,431,109	0	2,431,109
669999 - 100000 Unallocated Balance Fd. 669				
6114	Voted Sanitary Carryover	330,631	0	330,631
	project total:	330,631	0	330,631
671999 - 100000 60-05 Unallocated Balance Fd. 671				
6115	Sanitary Perm Improv Carryover	41,286	0	41,286
	project total:	41,286	0	41,286
	category total:	26,160,313	0	26,160,313
Sewer System Remediation				
650876 - 115170 Volunteer Sump Pump Program - Hilltop 1 Bl				
6109	Voted 2016 Debt - Sanitary Sewer	1,700,000	0	1,700,000
	project total:	1,700,000	0	1,700,000
650876 - 122170 Volunteer Sump Pump Program - Miller Keltc				
6109	Voted 2016 Debt - Sanitary Sewer	850,000	0	850,000
	project total:	850,000	0	850,000
	category total:	2,550,000	0	2,550,000
Treatment Engineering				
650234 - 100100 DOSD Roof Replacements, No. 2				
6109	Voted 2016 Debt - Sanitary Sewer	2,690,250	0	2,690,250
6109	Voted Sanitary Carryover	104,931	0	104,931
	project total:	2,795,181	0	2,795,181
650243 - 100002 JPWWTP Biosolids Land Application Improv				
6109	Voted Sanitary Carryover	1,224,000	0	1,224,000
6109	Voted 2016 Debt - Sanitary Sewer	1,040,400	0	1,040,400
6111	WPCLF/OWDA	15,300,000	0	15,300,000
	project total:	17,564,400	0	17,564,400
650258 - 100001 6005 Facilities & Equip Upgrade for WSST				
6111	WPCLF/OWDA	12,000,000	0	12,000,000
6109	Voted Sanitary Carryover	400,001	0	400,001
6109	Voted 2016 Debt - Sanitary Sewer	1,122,000	0	1,122,000
	project total:	13,522,001	0	13,522,001
650260 - 100008 Short Circuit, Coordination, and Arc Flash S				
6109	Voted 2016 Debt - Sanitary Sewer	850,000	0	850,000
	project total:	850,000	0	850,000
650260 - 100200 DPU General Engineering Consultant Servic				
6109	Voted 2016 Debt - Sanitary Sewer	425,000	0	425,000
	project total:	425,000	0	425,000
650260 - 100300 DPU General Engineering Consultant Servic				
6109	Voted 2016 Debt - Sanitary Sewer	425,000	0	425,000
	project total:	425,000	0	425,000
650260 - 102000 JPWWTP Small Capital Projects				
6109	Voted Sanitary Carryover	151,980	0	151,980
6109	Voted 2016 Debt - Sanitary Sewer	143,992	0	143,992

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	project total:	295,972	0	295,972
650260 - 102012 JPWWTP FIBER OPTIC INSTALLATION				
6109	Voted 2016 Debt - Sanitary Sewer	365,500	0	365,500
	project total:	365,500	0	365,500
650260 - 102013 JPWWTP Digester Gas Piping Replacement				
6109	Voted 2016 Debt - Sanitary Sewer	474,300	0	474,300
	project total:	474,300	0	474,300
650260 - 102014 JPWWTP DC2 HVAC Replacement				
6109	Voted 2016 Debt - Sanitary Sewer	425,508	0	425,508
	project total:	425,508	0	425,508
650260 - 103000 SWWTP Small Capital Projects				
6109	Voted 2016 Debt - Sanitary Sewer	680,000	0	680,000
	project total:	680,000	0	680,000
650260 - 103002 SWWTP Building Heating Improvements - Bc				
6109	Voted 2016 Debt - Sanitary Sewer	3,355,122	0	3,355,122
	project total:	3,355,122	0	3,355,122
650260 - 103004 SWWTP Boiler System Operational Improver				
6109	Voted 2016 Debt - Sanitary Sewer	1,180,115	0	1,180,115
	project total:	1,180,115	0	1,180,115
650260 - 103008 SWWTP Water Meter Vault Improvements				
6109	Voted Sanitary Carryover	579,480	0	579,480
	project total:	579,480	0	579,480
650260 - 103009 SWWTP Service Drive Lighting Improvement				
6109	Voted 2016 Debt - Sanitary Sewer	255,000	0	255,000
	project total:	255,000	0	255,000
650260 - 106000 Fairwood Building Facilities Small Capital Pr				
6109	Voted 2016 Debt - Sanitary Sewer	297,500	0	297,500
	project total:	297,500	0	297,500
650261 - 102000 WWTFs Professional Construction Manager				
6109	Voted Sanitary Carryover	380,000	0	380,000
6109	Voted 2016 Debt - Sanitary Sewer	297,500	0	297,500
	project total:	677,500	0	677,500
650261 - 102001 WWTFs Professional Construction Manager				
6109	Voted Sanitary Carryover	233,000	0	233,000
	project total:	233,000	0	233,000
650261 - 102002 WWTFs Professional Construction Manager				
6109	Voted Sanitary Carryover	300,000	0	300,000
	project total:	300,000	0	300,000
650265 - 100100 DOSD HVAC and Air Purification System Rej				
6109	Voted Sanitary Carryover	900,000	0	900,000
6109	Voted 2016 Debt - Sanitary Sewer	2,295,000	0	2,295,000
	project total:	3,195,000	0	3,195,000
650346 - 100001 DPU Hazardous Energy Control				
6109	Voted Sanitary Carryover	150,000	0	150,000
6109	Voted 2016 Debt - Sanitary Sewer	42,500	0	42,500
	project total:	192,500	0	192,500
650348 - 100004 WWTFs Instrumentation and Control (I&C) Ir				
6109	Voted 2016 Debt - Sanitary Sewer	425,000	0	425,000
	project total:	425,000	0	425,000
650353 - 100003 SWWTP Digestion Process Expansion				
6109	Voted Sanitary Carryover	688,761	0	688,761
6111	WPCLF/OWDA	22,479,107	0	22,479,107
6109	Voted 2016 Debt - Sanitary Sewer	1,522,350	0	1,522,350
	project total:	24,690,218	0	24,690,218
650353 - 100004 SWWTP Cogeneration Facility				

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6109	Voted Sanitary Carryover	661,000	0	661,000
project total:		661,000	0	661,000
650354 - 100000 SWWTP Post Aeration Diffuser Replacement				
6109	Voted Sanitary Carryover	181,000	0	181,000
6109	Voted 2016 Debt - Sanitary Sewer	605,200	0	605,200
project total:		786,200	0	786,200
650360 - 100002 WWTF Upgrade - General Program #4				
6109	Voted 2016 Debt - Sanitary Sewer	1,609,900	0	1,609,900
6109	Voted Sanitary Carryover	839,059	0	839,059
project total:		2,448,959	0	2,448,959
650367 - 100002 60-05 SWWTP Chemically Enhanced Primary				
6109	Voted Sanitary Carryover	3,333,112	0	3,333,112
6109	Voted 2016 Debt - Sanitary Sewer	1,110,200	0	1,110,200
project total:		4,443,312	0	4,443,312
650367 - 100003 60-05 SWWTP Chemically Enhanced Primary				
6109	Voted 2016 Debt - Sanitary Sewer	1,168,000	0	1,168,000
6109	Voted Sanitary Carryover	1,807,642	0	1,807,642
project total:		2,975,642	0	2,975,642
650367 - 100004 60-05 SWWTP Chemically Enhanced Primary				
6109	Voted 2016 Debt - Sanitary Sewer	1,097,240	0	1,097,240
6109	Voted Sanitary Carryover	1,440,077	0	1,440,077
project total:		2,537,317	0	2,537,317
650375 - 100002 60-05 Compost Facility Odor Control Improv				
6111	WPCLF/OWDA	23,700,000	0	23,700,000
6109	Voted 2016 Debt - Sanitary Sewer	3,787,260	0	3,787,260
6109	Voted Sanitary Carryover	1,130,215	0	1,130,215
project total:		28,617,475	0	28,617,475
category total:		115,673,202	0	115,673,202
Unallocated Balance - Sanitary				
613999 - 100000 Unallocated Balance Fund 6113				
6113	Voted Sanitary Carryover	111,847	0	111,847
project total:		111,847	0	111,847
category total:		111,847	0	111,847
WW2-Combined Sewer System Project				
650704 - 100001 60-05 OSIS Augment Relief Sewer, Henry St.				
6109	Voted Sanitary Carryover	4	0	4
project total:		4	0	4
category total:		4	0	4
WW4-Priority Area Improvement Project				
650405 - 100101 Barthman/Parsons Green Infrastructure Pha				
6109	Voted Sanitary Carryover	208,709	0	208,709
project total:		208,709	0	208,709
category total:		208,709	0	208,709
WW5-Identified in a consent order (SSO Consent Order)				
650491 - 100000 60-05 Big Walnut Augmentation/Rickenback				
6113	Voted Sanitary Carryover	312	0	312
project total:		312	0	312
650870 - 110191 Leland / Highland Area Integrated Solutions				
6109	Voted 2016 Debt - Sanitary Sewer	427,308	0	427,308
project total:		427,308	0	427,308
650870 - 110192 Charleston / Kanawha Area Integrated Soluti				
6109	Voted 2016 Debt - Sanitary Sewer	456,964	0	456,964
project total:		456,964	0	456,964
650870 - 110193 Crowell / Beaumont Area Integrated Solutio				
6109	Voted 2016 Debt - Sanitary Sewer	943,223	0	943,223
project total:		943,223	0	943,223

650870 - 110194 Jeffrey / Sellers Area Integrated Solutions				
6109	Voted 2016 Debt - Sanitary Sewer	1,075,678	0	1,075,678
	project total:	1,075,678	0	1,075,678
650875 - 122190 Mainline Lining - Near South Blueprint Area				
6111	WPCLF/OWDA	7,020,974	0	7,020,974
6109	Voted 2016 Debt - Sanitary Sewer	1,989,276	0	1,989,276
	project total:	9,010,250	0	9,010,250
	category total:	11,913,735	0	11,913,735
WW6-Non Wet Weather project				
650252 - 100010 JPWWTP Screening Improvements				
6109	Voted 2016 Debt - Sanitary Sewer	467,500	0	467,500
6109	Voted Sanitary Carryover	787,950	0	787,950
	project total:	1,255,450	0	1,255,450
650260 - 102007 JPWWTP Fuel Island Improvements Contract				
6109	Voted Sanitary Carryover	51,847	0	51,847
	project total:	51,847	0	51,847
650260 - 106002 Fairwood Facility Methane Detector Replacement				
6109	Voted 2016 Debt - Sanitary Sewer	170,000	0	170,000
	project total:	170,000	0	170,000
650491 - 100004 Big Walnut Interceptor Lockbourne Subtrunk				
6109	Voted Sanitary Carryover	750,000	0	750,000
	project total:	750,000	0	750,000
650491 - 100005 Lockbourne Subtrunk Air Quality Improvements				
6111	WPCLF/OWDA	3,200,000	0	3,200,000
6109	Voted 2016 Debt - Sanitary Sewer	408,000	0	408,000
6109	Voted Sanitary Carryover	40,951	0	40,951
	project total:	3,648,951	0	3,648,951
650491 - 100007 Intermodal Sanitary Subtrunk Extension				
6109	Voted Sanitary Carryover	150,000	0	150,000
	project total:	150,000	0	150,000
650491 - 100008 Rickenbacker Intermodal Sanitary Extension				
6109	Voted Sanitary Carryover	750,000	0	750,000
6109	Voted 2016 Debt - Sanitary Sewer	637,500	0	637,500
	project total:	1,387,500	0	1,387,500
650497 - 100000 Hayden Run Sewer Extension Phase III				
6109	Voted 2016 Debt - Sanitary Sewer	892,500	0	892,500
	project total:	892,500	0	892,500
650600 - 100006 Franklin Main Interceptor Rehabilitation, Section				
6109	Voted Sanitary Carryover	425,785	0	425,785
	project total:	425,785	0	425,785
650604 - 100000 60-05 Big Run/Hellbranch Subtrunk (Extension)				
6109	Voted Sanitary Carryover	60,779	0	60,779
6109	Voted 2016 Debt - Sanitary Sewer	1,486,710	0	1,486,710
	project total:	1,547,489	0	1,547,489
650700 - 100000 60-05 Portage Grove Area Assessment				
6111	WPCLF/OWDA	2,100,000	0	2,100,000
	project total:	2,100,000	0	2,100,000
650706 - 100000 Lower Olentangy River Ecosystem Restoration				
6109	Voted 2016 Debt - Sanitary Sewer	42,500	0	42,500
	project total:	42,500	0	42,500
650724 - 100000 Lower Olentangy Tunnel - Phase 1				
6109	Voted 2016 Debt - Sanitary Sewer	4,695,400	0	4,695,400
	project total:	4,695,400	0	4,695,400
650725 - 100004 Large Diameter Sewer Rehabilitation - Alum				
6109	Voted Sanitary Carryover	800,000	0	800,000
6109	Voted 2016 Debt - Sanitary Sewer	85,000	0	85,000

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	project total:	885,000	0	885,000
650725 - 100008 OSIS Large Diameter Sewer Rehabilitation				
6109	Voted 2016 Debt - Sanitary Sewer	1,020,000	0	1,020,000
	project total:	1,020,000	0	1,020,000
650725 - 100009 Center Large Diameter Rehabilitation				
6109	Voted 2016 Debt - Sanitary Sewer	637,500	0	637,500
6111	WPCLF/OWDA	5,000,000	0	5,000,000
6109	Voted Sanitary Carryover	550,000	0	550,000
	project total:	6,187,500	0	6,187,500
650725 - 100010 West Side Trunk Rehabilitation				
6109	Voted 2016 Debt - Sanitary Sewer	340,000	0	340,000
	project total:	340,000	0	340,000
650725 - 100011 Large Diameter - Blacklick Creek Main Trunk				
6109	Voted 2016 Debt - Sanitary Sewer	467,500	0	467,500
6109	Voted Sanitary Carryover	1,200,000	0	1,200,000
	project total:	1,667,500	0	1,667,500
650725 - 100012 Large Diameter - Scioto Main Trunk				
6109	Voted 2016 Debt - Sanitary Sewer	1,105,000	0	1,105,000
	project total:	1,105,000	0	1,105,000
650725 - 100014 Near North & East Area Large Diameter Assc				
6109	Voted 2016 Debt - Sanitary Sewer	127,500	0	127,500
	project total:	127,500	0	127,500
650725 - 100016 Alum Creek Trunk (Middle) Rehabilitation - P				
6109	Voted 2016 Debt - Sanitary Sewer	935,000	0	935,000
6111	WPCLF/OWDA	7,000,000	0	7,000,000
	project total:	7,935,000	0	7,935,000
650744 - 100000 Brimfield Area Sanitary System Repair Proje				
6109	Voted Sanitary Carryover	1,361,371	0	1,361,371
6113	Voted Sanitary Carryover	1,866	0	1,866
6111	WPCLF/OWDA	1,300,000	0	1,300,000
	project total:	2,663,237	0	2,663,237
650745 - 100010 2018 General Construction Contract				
6109	Voted Sanitary Carryover	1,067,665	0	1,067,665
	project total:	1,067,665	0	1,067,665
650745 - 100011 2019 General Construction Contract				
6109	Voted 2016 Debt - Sanitary Sewer	1,955,000	0	1,955,000
	project total:	1,955,000	0	1,955,000
650747 - 100000 Fenway Court Sanitary Pump Station				
6109	Voted Sanitary Carryover	50,870	0	50,870
	project total:	50,870	0	50,870
650748 - 100000 Stella Court Sanitary Pump Station				
6109	Voted Sanitary Carryover	36,981	0	36,981
	project total:	36,981	0	36,981
650751 - 100001 Williams Rd. Sanitary Pump Station Force M.				
6109	Voted Sanitary Carryover	38,489	0	38,489
	project total:	38,489	0	38,489
	category total:	42,197,164	0	42,197,164
	division total:	324,244,982	0	324,244,982
7 - Electricity				
Distribution Improvements				
670063 - 100002 Substation 69 & 138KV OCB Replacement to				
6303	Voted Electricity Carryover	600,000	0	600,000
	project total:	600,000	0	600,000
670793 - 100000 Transformer Conversions				
6303	Voted Electricity Carryover	1,500,000	0	1,500,000

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project total:		1,500,000	0	1,500,000
670872 - 100000 Security & Emergency Preparedness - Powe.				
6303	Voted 2016 Debt - Electricity	25,000	0	25,000
6303	Voted Electricity Carryover	4	0	4
project total:		25,004	0	25,004
670881 - 100000 DOP Large Scale Development				
6303	Voted Electricity Carryover	2,224	0	2,224
project total:		2,224	0	2,224
category total:		2,127,228	0	2,127,228
Equipment/Vehicles				
670847 - 100000 Distribution Transformer				
6303	Voted Electricity Carryover	500,000	0	500,000
project total:		500,000	0	500,000
670885 - 100000 Cable Test Equipment				
6303	Voted Electricity Carryover	418,001	0	418,001
project total:		418,001	0	418,001
category total:		918,001	0	918,001
Facilities				
670883 - 100000 Substation Relay Upgrades				
6303	Voted Electricity Carryover	250,000	0	250,000
project total:		250,000	0	250,000
category total:		250,000	0	250,000
Street Lighting				
440007 - 100009 South High Street Decorative Lighting - 2126				
6303	Voted Electricity Carryover	620,353	0	620,353
6303	Voted 2016 Debt - Electricity	302,490	0	302,490
project total:		922,843	0	922,843
440007 - 100010 South High Street Decorative Lighting - 2140				
6303	Voted 2016 Debt - Electricity	241,800	0	241,800
6303	Voted Electricity Carryover	255,433	0	255,433
project total:		497,233	0	497,233
440007 - 100012 Parsons Avenue Underpass Lighting - 2125				
6303	Voted 2016 Debt - Electricity	6,500	0	6,500
6303	Voted Electricity Carryover	6,500	0	6,500
project total:		13,000	0	13,000
440007 - 100016 Mock Road Street Lighting - 1940				
6303	Voted 2016 Debt - Electricity	85,000	0	85,000
6303	Voted Electricity Carryover	85,000	0	85,000
project total:		170,000	0	170,000
440007 - 100017 Cleveland Avenue Decorative Street Lighting				
6303	Voted Electricity Carryover	171,600	0	171,600
project total:		171,600	0	171,600
440007 - 100018 North Central Standard Lighting - 1938				
6303	Voted Electricity Carryover	385,862	0	385,862
6303	Voted 2016 Debt - Electricity	295,000	0	295,000
project total:		680,862	0	680,862
440007 - 100019 Innis Road Standard Lighting - 1941				
6303	Voted Electricity Carryover	70,000	0	70,000
6303	Voted 2016 Debt - Electricity	70,000	0	70,000
project total:		140,000	0	140,000
440007 - 100021 East Main Street Decorative Lighting - 1933				
6303	Voted Electricity Carryover	1,188,766	0	1,188,766
project total:		1,188,766	0	1,188,766
440007 - 100022 East Fifth Avenue Decorative Street Lighting				
6303	Voted Electricity Carryover	118,750	0	118,750
6303	Voted 2016 Debt - Electricity	118,750	0	118,750

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	project total:	237,500	0	237,500
440007 - 100023 UIRF Cleveland Ave. - Chittenden to Hudson				
6303	Voted Electricity Carryover	961,515	0	961,515
6303	Voted 2016 Debt - Electricity	1,086,930	0	1,086,930
	project total:	2,048,445	0	2,048,445
565999 - 100000 60-07 Unallocated Balance Fd. 565				
6310	Electric Perm Improv Carryover	11,390	0	11,390
	project total:	11,390	0	11,390
670003 - 100200 DOP Streetlight Program				
6303	Voted Electricity Carryover	1,104,886	0	1,104,886
	project total:	1,104,886	0	1,104,886
670781 - 100000 South Westgate/Sylvan Street Lighting				
6303	Voted Electricity Carryover	22,622	0	22,622
	project total:	22,622	0	22,622
670845 - 100000 Hall Rd Street Lighting				
6303	Voted Electricity Carryover	800,000	0	800,000
	project total:	800,000	0	800,000
670848 - 100000 Freeway & Kingshill Street Lighting				
6303	Voted Electricity Carryover	131,815	0	131,815
	project total:	131,815	0	131,815
670854 - 100000 Clime Rd. Street Lighting				
6303	Voted 2016 Debt - Electricity	89,305	0	89,305
	project total:	89,305	0	89,305
670858 - 100000 Sawmill & Summitview Street Lighting				
6303	Voted 2016 Debt - Electricity	129,225	0	129,225
	project total:	129,225	0	129,225
670859 - 100000 Riverview & Stinchcomb Street Lighting				
6303	Voted 2016 Debt - Electricity	50,000	0	50,000
	project total:	50,000	0	50,000
670870 - 100000 Circuit 237 Street Lighting Improvement Upg				
6303	Voted Electricity Carryover	153,611	0	153,611
	project total:	153,611	0	153,611
670878 - 100000 SMART Streetlighting				
6303	Voted Electricity Carryover	55,651	0	55,651
	project total:	55,651	0	55,651
	category total:	8,618,754	0	8,618,754
Unallocated Balance Fd. 553				
670830 - 100002 Oil Switch Replacement Program 2018				
6303	Voted Electricity Carryover	113,612	0	113,612
	project total:	113,612	0	113,612
	category total:	113,612	0	113,612
Urban Infrastructure Recovery				
440007 - 100000 60 UIRF Funded Street Lighting Projects (Url				
6303	Voted Electricity Carryover	43,277	0	43,277
	project total:	43,277	0	43,277
	category total:	43,277	0	43,277
	division total:	12,070,872	0	12,070,872
9 - Water				
Distribution Improvements				
452501 - 100000 GIS (Tap Card Research)				
6009	Voted Water Carryover	13,563	0	13,563
	project total:	13,563	0	13,563
608999 - 100000 60-09 Unallocated Balance Fd. 608				
6008	Water Perm Improv Carryover	162,570	0	162,570
	project total:	162,570	0	162,570
690026 - 100010 Rinehart Public Utilities Complex Exterior Si				

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6006	Voted 2013 Debt - Water	5,692,500	0	5,692,500
	project total:	5,692,500	0	5,692,500
	690290 - 100006 Distribution Imp's - 2019 Water Audit			
6006	Voted Water Carryover	324,901	0	324,901
6006	Voted 2013 Debt - Water	450,000	0	450,000
	project total:	774,901	0	774,901
	690290 - 100007 New Technologies in Leak Detection			
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
	690358 - 100000 Automatic Meter Reading			
6011	WSRLA Loan	30,000,000	0	30,000,000
6006	Voted 2013 Debt - Water	900,000	0	900,000
	project total:	30,900,000	0	30,900,000
	690394 - 100000 Water Meter Renewal			
6006	Voted 2013 Debt - Water	2,025,000	0	2,025,000
6006	Voted Water Carryover	2,664,612	0	2,664,612
	project total:	4,689,612	0	4,689,612
	690395 - 100000 Valve Renewal Program			
6006	Voted 2013 Debt - Water	2,250,000	0	2,250,000
	project total:	2,250,000	0	2,250,000
	690395 - 100002 2019 Main Line Valve Replacements			
6006	Voted Water Carryover	1,891,536	0	1,891,536
	project total:	1,891,536	0	1,891,536
	690473 - 100000 Misc. Booster Station and Water Tank Imp's			
6006	Voted Water Carryover	100,000	0	100,000
6006	Voted 2013 Debt - Water	720,000	0	720,000
	project total:	820,000	0	820,000
	690473 - 100006 Henderson Road Booster Station Upgrades			
6006	Voted Water Carryover	218,035	0	218,035
	project total:	218,035	0	218,035
	690473 - 100011 Misc. Water Tank Overflow Imp's			
6006	Voted Water Carryover	731,966	0	731,966
	project total:	731,966	0	731,966
	690477 - 100000 Water Storage Tank Painting			
6006	Voted 2013 Debt - Water	1,350,000	0	1,350,000
	project total:	1,350,000	0	1,350,000
	690477 - 100014 2019 Water Storage Tank Painting - Hines Rc			
6006	Voted Water Carryover	1,723,826	0	1,723,826
	project total:	1,723,826	0	1,723,826
	690522 - 100000 SCADA System for Division of Water			
6006	Voted Water Carryover	15	0	15
	project total:	15	0	15
	690527 - 100000 Fire Hydrant Repairs (non R & R)			
6006	Voted 2013 Debt - Water	900,000	0	900,000
	project total:	900,000	0	900,000
	690527 - 100002 2019 Fire Hydrant Replacements			
6006	Voted Water Carryover	1,021,354	0	1,021,354
	project total:	1,021,354	0	1,021,354
	690528 - 100000 Gen'l Engineering Services - Distribution Gr			
6008	Water Perm Improv Carryover	2,247	0	2,247
6006	Voted 2013 Debt - Water	450,000	0	450,000
6006	Voted Water Carryover	500,000	0	500,000
	project total:	952,247	0	952,247
	690528 - 100002 2016 Gen'l Engineering Services - Distributic			
6006	Voted Water Carryover	500,000	0	500,000

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	project total:	500,000	0	500,000
690537 - 100001 Westgate Tank Replacement				
6009	Voted Water Carryover	1,503	0	1,503
	project total:	1,503	0	1,503
690538 - 100000 Condition Assessment Program				
6006	Voted Water Carryover	28,347	0	28,347
	project total:	28,347	0	28,347
690549 - 100001 General Construction (CA-CI) (pre-2020)				
6006	Voted 2013 Debt - Water	360,000	0	360,000
	project total:	360,000	0	360,000
690559 - 100000 HCWP Sludge Removal – Lagoon 1 & 2				
6006	Voted 2013 Debt - Water	1,485,000	0	1,485,000
	project total:	1,485,000	0	1,485,000
690559 - 100001 HCWP Sludge Removal – Lagoon 2 (2019)				
6006	Voted Water Carryover	2,557,400	0	2,557,400
	project total:	2,557,400	0	2,557,400
690588 - 100000 Olentangy River Rd. 24" Water Main (Phase :				
6006	Voted 2013 Debt - Water	225,000	0	225,000
6011	WSRLA Loan	1,600,000	0	1,600,000
	project total:	1,825,000	0	1,825,000
690588 - 100001 Olentangy River Road 24-Inch Water Main (P				
6006	Voted 2013 Debt - Water	360,000	0	360,000
6011	WSRLA Loan	2,800,000	0	2,800,000
	project total:	3,160,000	0	3,160,000
	category total:	64,099,375	0	64,099,375
Facilities Improvements				
690006 - 100000 Hoover Reservoir Erosion Control				
6006	Voted 2013 Debt - Water	180,000	0	180,000
6006	Voted Water Carryover	200,000	0	200,000
	project total:	380,000	0	380,000
690006 - 100002 Misc. Erosion Control				
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
690026 - 100000 Miscellaneous Water Facilities				
6006	Voted Water Carryover	197,103	0	197,103
6006	Voted 2013 Debt - Water	90,000	0	90,000
6008	Water Perm Improv Carryover	9,427	0	9,427
6009	Voted Water Carryover	8,450	0	8,450
	project total:	304,980	0	304,980
690026 - 100008 Indianola Facility Improvements				
6006	Voted 2013 Debt - Water	540,000	0	540,000
	project total:	540,000	0	540,000
690026 - 100016 Home Road Property Demolition				
6006	Voted Water Carryover	4,481,340	0	4,481,340
	project total:	4,481,340	0	4,481,340
690251 - 100000 O'Shaughnessy Hydroelectric - FERC				
6006	Voted Water Carryover	485,350	0	485,350
	project total:	485,350	0	485,350
690251 - 100001 O'Shaughnessy Dam FERC Independent Cor				
6006	Voted 2013 Debt - Water	135,000	0	135,000
	project total:	135,000	0	135,000
690278 - 100000 DRWP Miscellaneous Improvements				
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
690278 - 100005 DRWP Misc. Imp's - Basin Clarifier Rehab				
6006	Voted 2013 Debt - Water	540,000	0	540,000

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6011	WSRLA Loan	6,000,000	0	6,000,000
6006	Voted Water Carryover	600,000	0	600,000
	project total:	7,140,000	0	7,140,000
	690286 - 100000 HCWP Misc. Improvements			
6008	Water Perm Improv Carryover	8,826	0	8,826
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	98,826	0	98,826
	690291 - 100000 PAWP Facility Misc. Improvements			
6006	Voted 2013 Debt - Water	99,000	0	99,000
	project total:	99,000	0	99,000
	690291 - 100002 PAWP Misc. Imp's - Lime Slaker and Soda A:			
6006	Voted Water Carryover	500,000	0	500,000
	project total:	500,000	0	500,000
	690359 - 100000 South Wellfield Expansion - CW-120 (include			
6009	Voted Water Carryover	4,163	0	4,163
	project total:	4,163	0	4,163
	690370 - 100000 Upground Reservoir (eng. for all phases+Rs)			
6008	Water Perm Improv Carryover	15,361	0	15,361
	project total:	15,361	0	15,361
	690389 - 100000 HCWP Basin Concrete Rehab.			
6006	Voted 2013 Debt - Water	1,080,000	0	1,080,000
6011	WSRLA Loan	6,000,000	0	6,000,000
	project total:	7,080,000	0	7,080,000
	690391 - 100000 HCWP A & B Raw & Fin. Water			
6006	Voted 2013 Debt - Water	200,000	0	200,000
	project total:	200,000	0	200,000
	690411 - 100000 Watershed Misc. Improv. Facilities			
6006	Voted 2013 Debt - Water	99,000	0	99,000
	project total:	99,000	0	99,000
	690411 - 100009 Watershed Misc. Imp's - Griggs Boat Launch			
6006	Voted 2013 Debt - Water	225,000	0	225,000
	project total:	225,000	0	225,000
	690411 - 100013 Hoover Dam Imp's - Part 1			
6006	Voted Water Carryover	1,508,951	0	1,508,951
	project total:	1,508,951	0	1,508,951
	690421 - 100000 Watershed Protection Easements			
6006	Voted 2013 Debt - Water	99,000	0	99,000
6006	Voted Water Carryover	281	0	281
	project total:	99,281	0	99,281
	690428 - 100001 DRWP Capacity Incr. Detailed Design			
6006	Voted Water Carryover	298,000	0	298,000
	project total:	298,000	0	298,000
	690441 - 100000 Alum Creek Pumping Station Improvements			
6006	Voted Water Carryover	11	0	11
	project total:	11	0	11
	690444 - 100000 O'Shaughnessy Hydroelectric Imps			
6006	Voted 2013 Debt - Water	11,970,000	0	11,970,000
	project total:	11,970,000	0	11,970,000
	690446 - 100000 Gen'l Engin. Svcs - Supply Group			
6006	Voted Water Carryover	3,401	0	3,401
	project total:	3,401	0	3,401
	690446 - 100005 Gen'l Eng Svcs - Supply Group 2018A			
6006	Voted 2013 Debt - Water	360,000	0	360,000
	project total:	360,000	0	360,000
	690446 - 100006 Gen'l Eng Svcs - Supply Group 2018B			

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6006	Voted 2013 Debt - Water	360,000	0	360,000
	project total:	360,000	0	360,000
	690472 - 100002 O'Shaughnessy Dam - 2018 Spillway Erosior			
6006	Voted Water Carryover	4,600,000	0	4,600,000
	project total:	4,600,000	0	4,600,000
	690479 - 100002 Security Enhancements - 910 Dublin Road			
6006	Voted 2013 Debt - Water	2,340,000	0	2,340,000
	project total:	2,340,000	0	2,340,000
	690486 - 100000 HCWP Hypochlorite Disinfection Improve			
6006	Voted Water Carryover	1,200,000	0	1,200,000
	project total:	1,200,000	0	1,200,000
	690487 - 100000 PAWP Hypochlorite Disinfection Improve.			
6006	Voted Water Carryover	1,262,773	0	1,262,773
	project total:	1,262,773	0	1,262,773
	690488 - 100000 PAWP Treatment Upgrades			
6006	Voted Water Carryover	522,500	0	522,500
	project total:	522,500	0	522,500
	690493 - 100001 PAWP Automation Upgrade - 2019			
6006	Voted 2013 Debt - Water	2,250,000	0	2,250,000
	project total:	2,250,000	0	2,250,000
	690496 - 100000 Proposed Water Plant Location Evaluation &			
6006	Voted Water Carryover	111,199	0	111,199
	project total:	111,199	0	111,199
	690510 - 100002 HCWP Sludge Disposal Line Imp's - Field Lo			
6006	Voted Water Carryover	196,564	0	196,564
	project total:	196,564	0	196,564
	690510 - 100004 HCWP Sludge Disposal Line Imp's			
6006	Voted Water Carryover	1,424,352	0	1,424,352
	project total:	1,424,352	0	1,424,352
	690511 - 100000 HCWP Intake Structure & Low Head Dam Re			
6006	Voted Water Carryover	1,471,800	0	1,471,800
	project total:	1,471,800	0	1,471,800
	690513 - 100000 PAWP HVAC Improvements			
6006	Voted 2013 Debt - Water	4,657,500	0	4,657,500
6006	Voted Water Carryover	461,400	0	461,400
	project total:	5,118,900	0	5,118,900
	690515 - 100000 Water Quality Assurance Lab Renovations			
6006	Voted 2013 Debt - Water	8,280,000	0	8,280,000
	project total:	8,280,000	0	8,280,000
	690518 - 100000 Professional Construction Mgmt.- Supply Gr			
6006	Voted Water Carryover	158,897	0	158,897
	project total:	158,897	0	158,897
	690520 - 100000 DRWP Standby Power			
6006	Voted Water Carryover	1	0	1
	project total:	1	0	1
	690525 - 100000 Watershed Facilities Improvements			
6006	Voted Water Carryover	250,000	0	250,000
	project total:	250,000	0	250,000
	690533 - 100002 PAWP Well Pump Replacement - CWs #101, :			
6006	Voted Water Carryover	350,000	0	350,000
6006	Voted 2013 Debt - Water	315,000	0	315,000
6011	WSRLA Loan	3,900,000	0	3,900,000
	project total:	4,565,000	0	4,565,000
	690535 - 100000 DRWP UV Disinfection			
6006	Voted 2013 Debt - Water	1,260,000	0	1,260,000

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	project total:	1,260,000	0	1,260,000
690536 - 100000 HCWP UV Disinfection				
6006	Voted 2013 Debt - Water	900,000	0	900,000
	project total:	900,000	0	900,000
690542 - 100001 General Architectural Services - Division of I				
6006	Voted Water Carryover	300,000	0	300,000
6006	Voted 2013 Debt - Water	270,000	0	270,000
	project total:	570,000	0	570,000
690545 - 100000 HCWP Lime and Soda Ash Dust Collection S				
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
690551 - 100000 Hoover Reservoir Erosion Study				
6006	Voted 2013 Debt - Water	270,000	0	270,000
6006	Voted Water Carryover	467,000	0	467,000
	project total:	737,000	0	737,000
690552 - 100000 Plant Drain & Water System Imp's				
6006	Voted 2013 Debt - Water	135,000	0	135,000
	project total:	135,000	0	135,000
690553 - 100000 Professional Construction Management (PCI)				
6006	Voted Water Carryover	19,098	0	19,098
6006	Voted 2013 Debt - Water	4,410,000	0	4,410,000
	project total:	4,429,098	0	4,429,098
690554 - 100000 Laboratory Upgrades				
6006	Voted Water Carryover	1,486,417	0	1,486,417
6006	Voted 2013 Debt - Water	1,035,000	0	1,035,000
	project total:	2,521,417	0	2,521,417
690556 - 100000 Security & Emergency Preparedness - DOW				
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
690557 - 100000 Land Stewardship Update				
6006	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
690558 - 100000 DPU Hazardous Energy Control (DOW)				
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
690563 - 100000 Ozone-BAF Optimization Study				
6008	Water Perm Improv Carryover	50,000	0	50,000
	project total:	50,000	0	50,000
690572 - 100000 DOW LIMS Upgrade				
6006	Voted 2013 Debt - Water	540,000	0	540,000
	project total:	540,000	0	540,000
690574 - 100000 Electrical Power System Studies				
6006	Voted 2013 Debt - Water	405,000	0	405,000
	project total:	405,000	0	405,000
690579 - 100000 PAWP Sludge Disposal Improvements				
6006	Voted 2013 Debt - Water	1,080,000	0	1,080,000
	project total:	1,080,000	0	1,080,000
690584 - 100000 Upground Reservoir Embankment Repairs -				
6006	Voted 2013 Debt - Water	270,000	0	270,000
	project total:	270,000	0	270,000
690587 - 100000 Professional Construction Management (PCI)				
6006	Voted 2013 Debt - Water	4,500,000	0	4,500,000
	project total:	4,500,000	0	4,500,000
690590 - 100000 Franklin County Water / Sewer System				
6008	Water Perm Improv Carryover	58,178	0	58,178

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project total:		58,178	0	58,178
category total:		89,045,343	0	89,045,343
Water Main Rehabilitation				
690236 - 100000 Water Main Rehabilitation				
6008	Water Perm Improv Carryover	19,247	0	19,247
6006	Voted Water Carryover	158,949	0	158,949
6006	Voted 2013 Debt - Water	4,500,000	0	4,500,000
project total:		4,678,196	0	4,678,196
690236 - 100038 Main St. & James Rd. W.L. Imp's				
6006	Voted 2013 Debt - Water	1,440,000	0	1,440,000
project total:		1,440,000	0	1,440,000
690236 - 100070 South Broadleigh Road Area WL Imp's				
6011	WSRLA Loan	4,300,000	0	4,300,000
6006	Voted 2013 Debt - Water	540,000	0	540,000
project total:		4,840,000	0	4,840,000
690236 - 100081 Union Ave. Area WL Imp's (fka #42)				
6006	Voted Water Carryover	456,979	0	456,979
project total:		456,979	0	456,979
690236 - 100090 Dresden St. Area WL Imp's				
6006	Voted 2013 Debt - Water	405,000	0	405,000
6006	Voted Water Carryover	440,579	0	440,579
project total:		845,579	0	845,579
690236 - 100091 Harrington Ct. Area WL Imp's				
6011	WSRLA Loan	2,700,000	0	2,700,000
6006	Voted 2013 Debt - Water	270,000	0	270,000
6006	Voted Water Carryover	300,000	0	300,000
project total:		3,270,000	0	3,270,000
690236 - 100092 S. Hampton Rd. Area WL Imp's (fka #46)				
6006	Voted Water Carryover	300,000	0	300,000
project total:		300,000	0	300,000
690236 - 100093 East Gates Street Area Water Line Imp's				
6011	WSRLA Loan	3,300,000	0	3,300,000
6006	Voted 2013 Debt - Water	297,000	0	297,000
project total:		3,597,000	0	3,597,000
690236 - 100094 Thomas Lane Area Water Line Imp's				
6011	WSRLA Loan	2,600,000	0	2,600,000
6006	Voted 2013 Debt - Water	225,000	0	225,000
project total:		2,825,000	0	2,825,000
690236 - 100095 Valleyview Drive Area Water Line Imp's				
6006	Voted 2013 Debt - Water	405,000	0	405,000
6006	Voted Water Carryover	463,823	0	463,823
6011	WSRLA Loan	4,000,000	0	4,000,000
project total:		4,868,823	0	4,868,823
690236 - 100102 Aragon Avenue Area Water Line Improveme				
6006	Voted Water Carryover	257,171	0	257,171
project total:		257,171	0	257,171
690236 - 100103 Mock Road Area Water Line Improvements				
6006	Voted Water Carryover	240,522	0	240,522
project total:		240,522	0	240,522
690236 - 100104 Edsel Avenue Area Water Line Improvement				
6006	Voted Water Carryover	297,238	0	297,238
project total:		297,238	0	297,238
690236 - 100105 Homestead Drive Area Water Line Improvem				
6006	Voted 2013 Debt - Water	225,000	0	225,000
project total:		225,000	0	225,000
690236 - 100106 Varsity Avenue Area Water Line Improvemer				

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6006	Voted 2013 Debt - Water	225,000	0	225,000
	project total:	225,000	0	225,000
	690236 - 100107 Roswell Drive Area Water Line Improvement.			
6006	Voted 2013 Debt - Water	225,000	0	225,000
	project total:	225,000	0	225,000
	690236 - 100112 Transite Pipe Replacement			
6011	WSRLA Loan	2,000,000	0	2,000,000
6006	Voted 2013 Debt - Water	270,000	0	270,000
	project total:	2,270,000	0	2,270,000
	690236 - 100113 Manchester Avenue WL Imp's			
6006	Voted 2013 Debt - Water	1,035,000	0	1,035,000
6006	Voted Water Carryover	239,000	0	239,000
	project total:	1,274,000	0	1,274,000
	690236 - 100114 Town Street WM Imp's			
6006	Voted Water Carryover	2,277,847	0	2,277,847
	project total:	2,277,847	0	2,277,847
	690236 - 100115 E. Franklinton WL Imp's (2017) - Constr. Pha.			
6006	Voted 2013 Debt - Water	900,000	0	900,000
6006	Voted Water Carryover	747,328	0	747,328
	project total:	1,647,328	0	1,647,328
	690236 - 100117 Oakland Park / Medina WL Imp's			
6006	Voted 2013 Debt - Water	1,035,000	0	1,035,000
	project total:	1,035,000	0	1,035,000
	690236 - 100119 Central College Road 16-Inch Waterline Exte			
6006	Voted 2013 Debt - Water	90,000	0	90,000
	project total:	90,000	0	90,000
	690236 - 100120 Newton/Bedford WL Imp's			
6006	Voted 2013 Debt - Water	594,000	0	594,000
	project total:	594,000	0	594,000
	690236 - 100139 Barnett Road Water Main Imp's			
6009	Voted Water Carryover	30,573	0	30,573
	project total:	30,573	0	30,573
	690236 - 100140 Old Beechwold Area Water Line Imp's			
6006	Voted Water Carryover	227,673	0	227,673
	project total:	227,673	0	227,673
	690236 - 100141 Scioto Peninsula WL Imp's			
6006	Voted Water Carryover	117,750	0	117,750
	project total:	117,750	0	117,750
	690521 - 100006 2018 Water Main Repairs			
6006	Voted Water Carryover	1,000,000	0	1,000,000
	project total:	1,000,000	0	1,000,000
	690589 - 100001 Large Diameter Valve Replacement Part 2			
6006	Voted 2013 Debt - Water	900,000	0	900,000
	project total:	900,000	0	900,000
	category total:	40,055,679	0	40,055,679
	division total:	193,200,397	0	193,200,397
	department total:	562,425,156	0	562,425,156
	grand total:	940,164,607	0	940,164,607

department name: CITY ATTORNEY

division name:	new funding	carryover funding	total budget
1 - City Attorney	300,000	0	300,000
department total:	300,000	0	300,000

department name: CITY AUDITOR

division name:	new funding	carryover funding	total budget
1 - City Auditor	5,000,000	3,149,957	8,149,957
department total:	5,000,000	3,149,957	8,149,957

department name: DEVELOPMENT

division name:	new funding	carryover funding	total budget
1 - Dev Administration	5,300,000	28,225,870	33,525,870
10 - Housing	0	6,850,269	6,850,269
5 - Neighborhood Services	150,000	200,427	350,427
department total:	5,450,000	35,276,566	40,726,566

department name: EDUCATION

division name:	new funding	carryover funding	total budget
1 - Education	13,000,000	1,000,000	14,000,000
department total:	13,000,000	1,000,000	14,000,000

department name: FINANCE and MANAGEMENT

division name:	new funding	carryover funding	total budget
1 - Financial Management	0	906,688	906,688
27 - Construction Management	7,578,000	12,629,193	20,207,193
5 - Fleet Management	0	1,984,344	1,984,344
department total:	7,578,000	15,520,225	23,098,225

department name: HEALTH

division name:	new funding	carryover funding	total budget
1 - Health	200,000	17,940	217,940
department total:	200,000	17,940	217,940

department name: HUMAN RESOURCES

division name:	new funding	carryover funding	total budget
1 - Human Resources	0	359	359
department total:	0	359	359

department name: MUNICIPAL COURT-CLERK

division name:	new funding	carryover funding	total budget
1 - Municipal Court Clerk	0	39,727	39,727
department total:	0	39,727	39,727

department name: MUNICIPAL COURT-JUDGES

division name:	new funding	carryover funding	total budget
1 - Municipal Court Judges	0	12,391	12,391
department total:	0	12,391	12,391

department name: NEIGHBORHOODS

division name:	new funding	carryover funding	total budget
1 - Neighborhoods	1,025,000	0	1,025,000
department total:	1,025,000	0	1,025,000

department name: PUBLIC SAFETY

division name:	new funding	carryover funding	total budget
1 - Safety Administration	500,000	120,000	620,000
2 - Support Services	1,950,000	2,087,867	4,037,867
3 - Police	2,180,000	5,734,143	7,914,143
4 - Fire	18,320,000	2,451,548	20,771,548
department total:	22,950,000	10,393,558	33,343,558

department name: PUBLIC SERVICE

division name:	new funding	carryover funding	total budget
101112 - Transportation	58,616,679	99,086,243	157,702,922
2 - Refuse Collection	5,080,000	3,932,804	9,012,804
department total:	63,696,679	103,019,047	166,715,726

department name: PUBLIC UTILITIES

division name:	new funding	carryover funding	total budget
15 - Storm Sewer	24,927,000	7,981,905	32,908,905
5 - Sanitary Sewers	265,072,658	59,172,324	324,244,982
7 - Electricity	2,500,000	9,570,872	12,070,872
9 - Water	149,473,000	43,727,397	193,200,397
department total:	441,972,658	120,452,498	562,425,156

department name: RECREATION AND PARKS

division name:	new funding	carryover funding	total budget
1 - Recreation and Parks	24,367,400	48,041,926	72,409,326
3 - Golf Division	0	3,000	3,000
department total:	24,367,400	48,044,926	72,412,326

department name: TECHNOLOGY

division name:	new funding	carryover funding	total budget
1 - DoT Administration	5,835,000	11,862,676	17,697,676
department total:	5,835,000	11,862,676	17,697,676
total:	591,374,737	348,789,870	940,164,607

funding source	new funding	carryover funding	total budget
CDBG - Grant Funding	6,000,000	0	6,000,000
Councilmanic SIT Supported	31,003,000	0	31,003,000
Electric Perm Improv Carryover	0	11,390	11,390
Fleet Management Carryover	0	1,947,344	1,947,344
General Perm Imp Carryover	0	4,847,250	4,847,250
Information Services	5,585,000	0	5,585,000
Information Services Carryover	0	8,285,943	8,285,943
Rec & Parks Perm Improv Carryover	0	5,071,668	5,071,668
Sanitary Perm Improv Carryover	0	99,465	99,465
Storm Perm Improv Carryover	0	98,913	98,913
Street & Highway Imp Carryover	0	6,543,774	6,543,774
Unvoted Carryover	0	49,723,772	49,723,772
Voted 2013 Debt - Water	80,273,000	0	80,273,000
Voted 2016 Debt - Electricity	2,500,000	0	2,500,000
Voted 2016 Debt - Sanitary Sewer	86,006,496	0	86,006,496
Voted 2016 Debt - Storm	12,670,000	0	12,670,000
Voted 2016 Debt SIT Supported	77,887,400	0	77,887,400
Voted 2019 SIT Supported	28,926,679	0	28,926,679
Voted Carryover	0	151,917,620	151,917,620
Voted Electricity Carryover	0	9,559,482	9,559,482
Voted Sanitary Carryover	0	59,072,860	59,072,860
Voted Storm Carryover	0	7,882,992	7,882,992
Voted Water Carryover	0	43,401,541	43,401,541
WPCLF/OWDA	191,323,162	0	191,323,162
WSRLA Loan	69,200,000	0	69,200,000
Water Perm Improv Carryover	0	325,856	325,856
total:	591,374,737.00	348,789,870.00	940,164,607.00