



The City of Columbus Consolidated Annual Performance Evaluation Report (CAPER) 2018

**Community Development Block Grant
HOME Investment Partnerships
Emergency Solutions Grant
Housing Opportunities for Persons with AIDS**

Contents

| | |
|--|-----------|
| CR-05 - Goals and Outcomes | 2 |
| CR-10 - Racial and Ethnic composition of families assisted | 13 |
| CR-15 - Resources and Investments 91.520(a) | 14 |
| CR-20 - Affordable Housing 91.520(b) | 21 |
| CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) | 23 |
| CR-30 - Public Housing 91.220(h); 91.320(j) | 25 |
| CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)..... | 26 |
| CR-40 - Monitoring 91.220 and 91.230..... | 29 |
| CR-45 - CDBG 91.520(c) | 30 |
| CR-50 - HOME 91.520(d)..... | 31 |
| CR-55 - HOPWA 91.520(e) | 33 |
| CR-60 - ESG 91.520(g) (ESG Recipients only) | 34 |
| CR-65 - Persons Assisted..... | 36 |
| CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes..... | 40 |
| CR-75 – Expenditures..... | 41 |
| CR-05 - Goals and Outcomes | 44 |

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

See attached response.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|--------------------|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Assist low to moderate income owner-occupied homes | Affordable Housing | | Homeowner Housing Added | Household Housing Unit | 85 | 15 | 17.65% | | | |
| Assist low to moderate income owner-occupied homes | Affordable Housing | | Homeowner Housing Rehabilitated | Household Housing Unit | 3525 | 2222 | 63.04% | 700 | 280 | 40.00% |
| Assist low to moderate income owner-occupied homes | Affordable Housing | | Direct Financial Assistance to Homebuyers | Households Assisted | 250 | 119 | 47.60% | | | |
| Collaborate with CMHA on public housing activities | Public Housing | | Other | Other | 0 | 0 | | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|--|--|--|--|------------------------|-------|------|-----------|------|-----|---------|
| Decrease the incidence of STIs | Non-Homeless Special Needs Public Health | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 6500 | 2944 | 45.29% | 1300 | 48 | 3.69% |
| Ensure equal access to housing | Affordable Housing Public Housing Fair Housing | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250 | 9416 | 3,766.40% | 1000 | 0 | 0.00% |
| Ensure safe and sanitary property conditions | Non-Housing Community Development | | Homeowner Housing Rehabilitated | Household Housing Unit | 3500 | 0 | 0.00% | | | |
| Ensure safe and sanitary property conditions | Non-Housing Community Development | | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 16600 | 6309 | 38.01% | 3320 | 0 | 0.00% |
| Foster business expansions in areas of need | Non-Housing Community Development | | Facade treatment/business building rehabilitation | Business | 55 | 63 | 114.55% | 11 | 11 | 100.00% |
| Foster business expansions in areas of need | Non-Housing Community Development | | Jobs created/retained | Jobs | 80 | 79 | 98.75% | 35 | 0 | 0.00% |
| Foster business expansions in areas of need | Non-Housing Community Development | | Businesses assisted | Businesses Assisted | 75 | 323 | 430.67% | 185 | 128 | 69.19% |
| Foster development of skills for residents in need | Non-Housing Community Development | | Other | Other | 0 | 0 | | | | |

| | | | | | | | | | | |
|--|---|--|---|------------------------|-------|-----|--------|------|---|-------|
| Housing for groups ineligible for public housing | Affordable Housing Non-Homeless Special Needs | | Other | Other | 0 | 0 | | | | |
| Identify locations for economic reinvestment | Non-Housing Community Development | | Businesses assisted | Businesses Assisted | 110 | 51 | 46.36% | | | |
| Improve access to healthy food | Non-Housing Community Development | | Other | Other | 0 | 0 | | | | |
| Improve pedestrian accessibility | Non-Housing Community Development | | Other | Other | 0 | 0 | | | | |
| Increase access to housing and emergency shelter | Affordable Housing Homeless | | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 22000 | 0 | 0.00% | 4000 | 0 | 0.00% |
| Increase access to housing and emergency shelter | Affordable Housing Homeless | | Homelessness Prevention | Persons Assisted | 1000 | 0 | 0.00% | 2000 | 0 | 0.00% |
| Increase access to housing and emergency shelter | Affordable Housing Homeless | | Other | Other | 10000 | 0 | 0.00% | | | |
| Preserve and expand affordable housing | Affordable Housing | | Rental units constructed | Household Housing Unit | 1260 | 350 | 27.78% | 140 | 8 | 5.71% |

| | | | | | | | | | | |
|--|---|---|---|------------------------|-----|-----|--------|-----|-----|---------|
| Preserve and expand affordable housing | Affordable Housing | | Rental units rehabilitated | Household Housing Unit | 685 | 322 | 47.01% | 10 | 0 | 0.00% |
| Preserve and expand affordable housing | Affordable Housing | | Homeowner Housing Added | Household Housing Unit | 85 | 69 | 81.18% | 12 | 17 | 141.67% |
| Preserve and expand affordable housing | Affordable Housing | | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 1 | | 3 | 0 | 0.00% |
| Preserve and expand affordable housing | Affordable Housing | | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 50 | | 60 | 0 | 0.00% |
| Preserve and expand affordable housing | Affordable Housing | | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 185 | | 175 | 119 | 68.00% |
| Program Management | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$3650514 / HOME: \$511166 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 375 | 0 | 0.00% |

| | | | | | | | | | | |
|--------------------|--|---|---|------------------------------|---|-----|--|--|--|--|
| Program Management | Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development | CDBG: \$3650514 / HOME: \$511166 | Facade treatment/business building rehabilitation | Business | 0 | 0 | | | | |
| Program Management | Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development | CDBG: \$3650514 / HOME: \$511166 | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 476 | | | | |
| Program Management | Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development | CDBG: \$3650514 / HOME: \$511166 | Jobs created/retained | Jobs | 0 | 0 | | | | |

| | | | | | | | | | | |
|--|---|---|---|---------------------|------|----|---------|----|---|-------|
| Program Management | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$3650514 / HOME: \$511166 | Businesses assisted | Businesses Assisted | 0 | 5 | | | | |
| Program Management | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$3650514 / HOME: \$511166 | Other | Other | 18 | 18 | 100.00% | 19 | 0 | 0.00% |
| Provide clean lots for redevelopment/green space | Non-Housing Community Development | | Other | Other | 5 | 1 | 20.00% | 1 | 0 | 0.00% |
| Provide educational/recreational youth programs | Non-Housing Community Development | | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--|---|--|--|------------------------|-------|-------|-----------|-----|-------|-----------|
| Provide educational/recreational youth programs | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 18700 | 85113 | 455.15% | 740 | 46973 | 6,347.70% |
| Provide homebuyer education and assistance | Affordable Housing | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 250 | 5835 | 2,334.00% | 0 | 249 | |
| Provide homebuyer education and assistance | Affordable Housing | | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 50 | 0 | 0.00% |
| Provide housing access for persons with HIV/AIDS | Affordable Housing Non-Homeless Special Needs | | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 495 | 183 | 36.97% | 99 | 0 | 0.00% |
| Provide housing access for persons with HIV/AIDS | Affordable Housing Non-Homeless Special Needs | | Homelessness Prevention | Persons Assisted | 100 | 27 | 27.00% | 20 | 0 | 0.00% |
| Provide housing access for persons with HIV/AIDS | Affordable Housing Non-Homeless Special Needs | | HIV/AIDS Housing Operations | Household Housing Unit | 595 | 102 | 17.14% | 20 | 0 | 0.00% |

| | | | | | | | | | | |
|---|---|--|--|------------------------|------|------|---------|------|---|-------|
| Provide housing assistance to elderly residents | Affordable Housing Non-Homeless Special Needs | | Rental units constructed | Household Housing Unit | 200 | 11 | 5.50% | | | |
| Provide housing assistance to elderly residents | Affordable Housing Non-Homeless Special Needs | | Homeowner Housing Rehabilitated | Household Housing Unit | 1500 | 394 | 26.27% | | | |
| Provide housing for special needs populations | Affordable Housing Non-Homeless Special Needs | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 1487 | | 1230 | 0 | 0.00% |
| Provide housing for special needs populations | Affordable Housing Non-Homeless Special Needs | | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 1370 | 2678 | 195.47% | | | |
| Provide housing for special needs populations | Affordable Housing Non-Homeless Special Needs | | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | | | |

| | | | | | | | | | | |
|---|---|--|--|------------------------|-----|------|-----------|-----|----|--------|
| Provide housing for special needs populations | Affordable Housing Non-Homeless Special Needs | | Homelessness Prevention | Persons Assisted | 100 | 2028 | 2,028.00% | | | |
| Provide housing for special needs populations | Affordable Housing Non-Homeless Special Needs | | Housing for Homeless added | Household Housing Unit | 200 | 9 | 4.50% | | | |
| Reduce the infant mortality rate | Non-Homeless Special Needs Public Health | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 225 | 45.00% | 130 | 50 | 38.46% |
| Reduce the infant mortality rate | Non-Homeless Special Needs Public Health | | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 250 | 64 | 25.60% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In 2018, there was a continued emphasis on assisting low to moderate income homeowners with repairs to their homes. A total of 225

households were served by the Chores minor home repair program, a significant increase from 2017; the Emergency Repair Program, which addresses immediate mechanical repairs such as electric, heating and plumbing, served 467 households which was also an increase from 2017. Three households were provided assistance with accessibility modifications and 4 households received critical home repair with CDBG funds.

During the year, the Relocation staff counseled 73 rental households that needed to vacate due to Code Enforcement violations not corrected by landlords. Seven of these qualified for financial assistance for rent, security deposit and/or moving expenses in order to prevent homelessness. City funded homeowner counseling agencies served a total of 588 individuals with pre-purchase and foreclosure prevention efforts.

In terms of Housing Development and Finance, 44 new homeowners received downpayment assistance. By using HOME dollars in project financing, 332 affordable rental units were placed into service during the year of which 19 are HOME assisted. Included in the total number of affordable rental units above 40 new units were placed into service for individuals with severe and persistent mental illness and 87 new rental units were placed into service as part of the Choice Neighborhoods development in Columbus.

In furtherance of the City of Columbus' commitment to non-discrimination and equal opportunity in housing, the city has established procedures to affirmatively market units created under the HOME Program. These procedures are intended to further the objective of Title VIII of the Civil Rights Act of 1969 and the Fair Housing Amendments Act of 1988. The city contracts with the Columbus Urban League (CUL) to provide fair housing services. A total of 987 calls were handled on rental issues, 774 housing lists were distributed, 1046 handouts on fair housing were provided and 15 presentations made.

Staff representing the Housing Division serve on the stakeholders' team for the Columbus infant mortality initiative (Celebrate One) as well as participate on the Tobacco Free Housing Committee. Efforts to encourage smoke free housing continue with three new smoke free rental projects starting to lease in 2018 and five new projects financed with expected completion in 2019 and 2020.

Additional Responses

Code Enforcement CD Funded Program: The city identified Safe and Sanitary Housing as one of the primary needs within the city. The use of CDBG funds through code enforcement efforts has allowed the city to improve its outreach to property owners by education as well as issue more violations within designated areas identified as "problem areas". The enforcement efforts have allowed the city to make

significant improvements within these areas which has ultimately improved the safety of some communities. Economic Development CD Funded Programs: In 2018, \$72,000.00 was awarded to six NCR District Associations to support their administrative costs and to leverage other funding to support businesses within the district. Additionally, \$111,687 in CDBG dollars was used to fund interior/exterior business building improvements in collaboration with the Neighborhood Design Center (NDC). The small businesses within the NCR Districts, and those assisted by NDC, are located in developing communities and the primary goal of program is neighborhood improvement and betterment. Rec & Parks: Seven of the eight facilities are designated Get Active Fitness Sites and are equipped with state of the art fitness equipment and availability for community to use to for better education and positive health enhancement. Staff are certified to conduct several of the fitness classes that are offered. CDBG Funding pays for the four full time site directors and one Program Director with the Capital Kids program. CDBG funding pays for staffing which balances the proper staff-to-participant ratio. In addition, it provides access to cultural enrichment, nutrition education, outdoor and fitness related programs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above table excludes 39 individuals who identified as an "Other" race.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 10,661,261 | 4,233,059 |
| HOME | HOME | 4,323,184 | 3,818,304 |
| HOPWA | HOPWA | 1,109,448 | 872,103 |
| ESG | ESG | 582,536 | 113,452 |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Most of the CDBG, and HOME programs operated citywide where programs were geared to benefit primarily low- to moderate-income families. Funds were strategically allocated to ensure that investments achieve the strategic goals of this plan and meet CDBG national objectives and other programmatic requirements. The Rental Housing Production and Preservation, Home Modification, Vacant Property Prevention, Emergency Repair, Lead Safe and Chores (for elderly homeowners) programs operated throughout the city. The Down payment Assistance program operated within the City of Columbus, Columbus City School District boundaries.

The Housing Development Program (HDP) operated primarily in the Community Reinvestment Areas (CRAs). There are 12 post 1994 CRAs of which nine (9) specific areas are located in inner city neighborhoods that suffer from disinvestment and low homeownership. Although some of these neighborhoods are seeing surprising revitalization. The HDP program directs gap financing for housing production to projects in these neighborhoods.

The city identified Safe and Sanitary Housing as one of the primary needs within the city. The use of CDBG funds through code enforcement efforts has allowed the city to improve its outreach to property owners by education as well as issue more violations within designated areas identified as “problem areas”. The enforcement efforts have allowed the city to make significant improvements within these areas which has ultimately improved the safety of some communities.

In 2018, \$72,000.00 was awarded to six NCR District Associations to support their administrative costs and to leverage other funding to support businesses within the district. Additionally, \$111,687 in CDBG dollars was used to fund interior/exterior business building improvements in collaboration with the Neighborhood Design Center (NDC). The small businesses within the NCR Districts, and those assisted by NDC, are located in developing communities and the primary goal of program is neighborhood improvement and betterment.

Rec & Parks location of the eight rec centers for programming are:

- Barnett Community Center: 1184 Barnett Rd, 43227
- Blackburn Community Center: 263 Carpenter Street, 43205
- Brentnell Community Center: 1280 Brentnell Ave, 43219
- Dodge Community Center: 667 Sullivant Ave., 43215
- Far East Community Center: 1826 Lattimer Dr.,43227
- Howard Community Center: 2505 Cassidy Ave., 43219
- Marion Franklin Community Center: 2801 Lockbourne Rd., 43207
- Thompson Community Center: 1189 Dennison Ave., 43201

Further, Capital Kids operates at Beatty (near east side), Feddersen (north side), Sullivant Gardens (west side), Marion Franklin (south side). Schools Out operates at Blackburn (near east), Driving Park (south east), Glenwood (west side), and Howard (north side).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During 2018, the City of Columbus pledged capital bond funds to address housing needs throughout the city.

The city identified the Affordable Housing Trust (the Trust) as an outside resource for HOME match. The Trust invests local funds in the development of low and moderate income housing units. In 2018, the Affordable Housing Trust provided \$1.05 million in local resources for HOME eligible housing development. In addition, city capital funds are used to provide rehabilitation work to small rental property owners in the Rental Rehabilitation Program. Each unit in the program is required to commit to rent to tenants at or below 50% AMI for a term that corresponds to the HOME compliance guidelines.

In 2018 the city provided the NCR districts with \$72,000 in CDBG funds to offer small business support within the designated areas. As a result, these districts have leveraged approximately \$21,000 within the areas for neighborhood improvements and advocated for a \$2.3M National Institute of Health grant. Additionally, \$111,687 in CDBG dollars was used to fund interior/exterior business building improvements in collaboration with the Neighborhood Design Center (NDC). The construction for the improvements is funded by the city in which approximately \$605,000 has been expended.

ESG funds were matched with city general funds. The city invested \$2,847,258 of general fund dollars in the provision of emergency shelter and \$877,688 in general funds for the provision of supportive services.

Columbus Public Health Pregnancy Support program leveraged \$30,185 in kind nursing services and program management and the Sexual Health Awareness Clinic leveraged \$21,698.72 in state and local funds.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 67,762,985 |
| 2. Match contributed during current Federal fiscal year | 1,851,274 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 69,614,259 |
| 4. Match liability for current Federal fiscal year | 328,822 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 69,285,436 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| Poindexter IIA | 03/26/2018 | 0 | 0 | 0 | 0 | 0 | 1,378,746 | 1,378,746 |
| The Livingston | 05/03/2018 | 472,528 | 0 | 0 | 0 | 0 | 0 | 472,528 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 265,235 | 426,446 | 273,148 | 0 | 418,533 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| Parcels Acquired | | 0 | 0 | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 6,000 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 900 | 199 |
| Number of Special-Needs households to be provided affordable housing units | 100 | 40 |
| Total | 7,000 | 239 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 65 | 76 |
| Number of households supported through The Production of New Units | 268 | 199 |
| Number of households supported through Rehab of Existing Units | 925 | 878 |
| Number of households supported through Acquisition of Existing Units | 0 | 44 |
| Total | 1,258 | 1,197 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Housing Division exceeded goals for rental housing in 2018 primarily because several project expected to close out in 2017 did not do so until 2018. Homeownership development had a good year with non-profit developers providing a good product at appraised value which was hard to find in the marketplace. Down payment assistance did not meet goal because of the continuing trend for sellers to require a quick close and many sellers being required to pay more than appraised value to purchase the home – neither of which fits with the required process for federal funds.

Discuss how these outcomes will impact future annual action plans.

The Housing Division continues to follow the homeownership market which is showing signs of cooling and will provide training to program users this year and post the training on the city's website.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 286 | 90 |
| Low-income | 150 | 19 |
| Moderate-income | 153 | 30 |
| Total | 589 | 139 |

Table 13 – Number of Households Served

Narrative Information

The number of new units was higher due to the completion of two larger projects in 2018. The number of households supported through rehabilitation of housing was higher than last year but still less than what was hoped for due to early contract cut offs to acclimate to grants based accounting.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Columbus invested general fund dollars in the amount of \$117,000 in the Maryhaven Collaborative Outreach Team (MCOT). MCOT uses a strategy to provide referrals to medical and behavioral healthcare and linkage to shelter and housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funds were matched with city general funds. The city invested \$2,847,258 of general fund dollars for emergency shelter, and \$877,688 for supportive services for Permanent Supportive Housing clients.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As a member of the Columbus and Franklin County Continuum of Care (CoC), the city works with the (CoC) to create a path to housing from mental health facilities in partnership with the ADAMH Board of Franklin County. The city also invests in both Huckleberry House and OSU Star House who respectively serve runaway and homeless youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2018, the city invested \$1,537,704 to continue the implementation a crisis response system with single adults experiencing homelessness. A major portion goes to a case management system to help move men and women more efficiently from shelter to housing. A portion of these funds were targeted to serving families, non-service eligible veterans and pregnant women experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Columbus is actively engaged with the Columbus Metropolitan Housing Authority in the redevelopment of Poindexter Village which has received a Choice Neighborhoods grant. Activities include the redevelopment of infrastructure, funding for new multifamily units, and homeownership opportunities adjacent to the development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Columbus works with the Columbus Metropolitan Housing Authority to provide first time homebuyer assistance to homeownership voucher recipients.

Actions taken to provide assistance to troubled PHAs

CMHA is not a troubled PHA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During 2018, the City did a major re-write of tax abatement policies. In areas that are market ready or ready for revitalization, developers must set aside 10% of the units to be occupied by and affordable to households at or below 80% AMI and 10% of the units to be occupied by and affordable to households at or below 100% AMI. These requirements generally become effective in 2019. 2018 also saw a presentation from the Rose Fellowship on creating a mixed income community on the South Side of Columbus. Please see: <https://www.columbus.gov/planning/crf/>.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city identified "affordable housing preservation and development" and "the provision of safe and sanitary housing" as priority needs. The City of Columbus has several programs in place that address these obstacles. Developers, using low-income housing tax credits, receive guidance, support and HOME funds to provide affordable rental housing. These units serve very low income, low income and special needs populations in the community.

For those individuals most in need, the city provides programs for owner-occupied housing rehabilitation, emergency repair, and critical repairs for seniors living in their homes. By using federal funds and local bond dollars, the city funds vacancy prevention programs in the City. These programs provide the necessary assistance to allow homeowners to remain in a safe and sanitary home and prevent further vacant housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city receives federal funds from HUD to conduct activities in compliance with the Office of Healthy Homes and Lead Hazard Control. In the City of Columbus, Lead Safe Columbus has the primary oversight for the application of the Residential Lead Based Paint Hazard and Reduction Act of 1992. This policy applies to properties built before 1978 and in work areas where painted surfaces will be disturbed. Lead hazard control, lead education, outreach and research are the focus of the program. All city funded rehabilitation projects over \$25,000 per unit must pass a lead assessment. In 2018, 77 units were cleared of lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city continues to provide down payment assistance to low and moderate income first time homebuyers. In 2018, using a total of \$185,846.82 new homeowners received down payment

assistance. An additional \$300,000.00 was provided for development subsidy for newly constructed or rehabilitated homes. Further, city programming through Rec and Parks is collaborative with Youth Family Services which offers a paid summer youth program. The Capital Kids program predominantly targets poverty-level families. This program assists families with homework help, behavior diagnosis and redirection, mentorship, drug and violence prevention strategies, food and meal resources for families such as job and housing opportunities and overall health and wellness. The School's Out program continues to serve poverty-level families by assisting with meals, trauma informed care, redirection, mentorship, physical fitness, and overall health and wellness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Columbus provides operating support to Community Housing Development Organizations (CHDOs), through the Community Development (CD) Collaborative of Greater Columbus, to encourage sustained capacity of local CHDOs. The CD Collaborative of Greater Columbus is a non-profit organization that pools resources to provide operating grants and technical assistance to build the capacity of community based non-profit housing developers. The CD Collaborative Board is comprised of various lending institutions including United Way of Central Ohio, The Columbus Foundation, and the City of Columbus and Franklin County. Staff for the Collaborative is provided through a contractual relationship with the Affordable Housing Trust for Columbus and Franklin County.

The Housing Division partners with local agencies and contractors to deliver services to the community in the areas of new rental housing, homeownership, owner-occupied housing rehabilitation, rental rehabilitation, construction of affordable homes and homebuyer education. In addition the city contracts with agencies that provide minor home repair services to the elderly and disabled as well as the Columbus Urban League to provide fair housing services to city residents.

Rec & Parks staff ensure that class sessions are instructed by a qualified instructor. Classes are advertised through social media and program guides are distributed throughout the city.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city is actively engaged with the Columbus Metropolitan Housing Authority in the redevelopment of Poindexter Village which has received a Choice Neighborhoods grant. Activities include the redevelopment of infrastructure, funding for new multifamily units and homeownership opportunities adjacent to the development. Local housing nonprofits have joined together to form the Columbus Housing Alliance. The Alliance is exploring new ways and new funding sources for affordable housing development.

Further, with regard to Rec & Parks partners with Nationwide Children's Hospital for behavioral health

services to families and consultation for City staff for various programs. Additionally, the department attends community meetings to ensure information is shared with housing developments and surrounding communities, and partners with CColumbus Public Health to support the distribution of cribs, child immunizations, and adult healthy living programs.

- o We attend community meetings to ensure information is shared with housing developments and surrounding communities.

We also partner with Columbus Public Health to support distribution of cribs, child immunization and adult healthy living programs

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Columbus continued to work with housing providers to develop quality housing in all areas of the city. Funds were provided for administrative costs to the Columbus Urban League (CUL) to enable them to provide fair housing services to the residents of the city. These services include increasing the awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and implementation of the Fair Housing Action Plan. The CUL provides fair housing education and training, investigates all alleged housing discrimination complaints, coordinates and conducts housing discrimination testing sets and affirmative marketing monitoring visits on HOME and other projects, conducts homebuyer and homeownership education classes and advertising promotions/campaigns in order to reach protected groups.

Rec & Parks ensures all facilities are open to all. If a translator is required, one is provided. There is an equal opportunity to participate in classes, special events, and programs. All of the four School's Out sites, located on the southeast, west, near east, and north sides of Columbus, addressed issues of equal opportunity by continuing to spread services to multiple areas in need of affordable camps within the city. One of the Capital Kids sites is located within walking distance of a homeless shelter. The program has provided resources and services for a few of these parents and children to help move them beyond homelessness.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As required by the HOME regulations, all HOME rental projects are monitored annually, based on the number of assisted units. There are mortgages and restrictive covenants filed on all homebuyer activities. Any change in title requires notification to the city.

The Pregnancy Support program outreach worker provides monthly reports to the program manager. The reports include enrollments, case closures & birth information. Cases are reviewed during case management. The program manager completes the annual observation visit to ensure competency. The outreach worker keeps a monthly spreadsheet as well as individual records on each client.

Rec & Parks program director holds staff meetings with site directors and also makes several visits per month to the sites to assure compliance and build community relations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Critical home repair and emergency repair are not being funded with CDBG in 2019.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were completed on 62 affordable rental housing projects. 59 projects had compliance issues that included housekeeping, inoperable smoke detectors and tenant-caused damage to the units. Property management is responsible for non-emergency compliance to be completed within 30 days. For each non-compliance issue noted, all were corrected at the time of this narrative with one exception which received an extension for completion.

A compliance file review revealed inclusion of undated documents and missing current tenant income calculation forms. All non-compliance issues were corrected within the compliance deadline.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each HOME funded project with five or more units has an affirmative marketing plan. As part of the city's fair housing contract with the Columbus Urban League, sites for rental and homeownership development are monitored to determine that appropriate actions are being taken to assure that projects are in compliance with the Fair Housing Laws.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City elected to utilize the interim rule provided for in 91.220(l)(2)(i) and 91.320(k)(2)(i) so that 2018 HOME program income will be disclosed in the 2019 Action Plan.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 20 | 34 |
| Tenant-based rental assistance | 99 | 81 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |

Table 14 – HOPWA Number of Households Served

Narrative

The Housing Opportunities for People with AIDS (HOPWA) program coordinates the federal HOPWA formula grant program for the eight (8) county (Delaware, Fairfield, Franklin, Licking, Madison, Morrow, Pickaway and Union) Metropolitan Statistical Area (MSA). HOPWA funds are used to ensure housing assistance resources are maintained and/or expanded and are accessible for income-eligible persons within the MSA who are infected with HIV/AIDS.

FY2018 HOPWA housing activities in the MSA included the provision of Tenant-Based Rental Assistance (TBRA) to 81 households and Short Term Rent/Mortgage and Utility assistance (STRMU) to 34 households. The HOPWA program, through provision of housing assistance to households with HIV/AIDS, continues to emphasize affordable housing opportunities and supportive services as a priority.

All households that received HOPWA subsidy assistance had a housing plan and were linked to Ryan White medical case management.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|------------------------------|
| Recipient Name | COLUMBUS |
| Organizational DUNS Number | 051369916 |
| EIN/TIN Number | 316400223 |
| Identify the Field Office | COLUMBUS |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Columbus/Franklin County CoC |

ESG Contact Name

| | |
|-------------|-------------------------------|
| Prefix | Ms |
| First Name | Carolyn |
| Middle Name | N |
| Last Name | Thurman |
| Suffix | 0 |
| Title | Grants Management Coordinator |

ESG Contact Address

| | |
|------------------|------------------------|
| Street Address 1 | 90 W Broad Street |
| Street Address 2 | 0 |
| City | Columbus |
| State | OH |
| ZIP Code | - |
| Phone Number | 6146458069 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | CNThurman@columbus.gov |

ESG Secondary Contact

| | |
|--------------|--|
| Prefix | |
| First Name | |
| Last Name | |
| Suffix | |
| Title | |
| Phone Number | |
| Extension | |

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2018
Program Year End Date 12/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY SHELTER BOARD

City: Columbus

State: OH

Zip Code: 43215, 5848

DUNS Number: 619605363

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 582536

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 128,480 |
| Total Number of bed-nights provided | 132,600 |
| Capacity Utilization | 103.21% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2016 | 2017 | 2018 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|---------------|
| | 2016 | 2017 | 2018 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 277,041 | 279,596 | 83,756 |
| Subtotal Rapid Re-Housing | 277,041 | 279,596 | 83,756 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|--------|
| | 2016 | 2017 | 2018 |
| Essential Services | 0 | 0 | 0 |
| Operations | 283,037 | 283,037 | 29,695 |
| Renovation | 0 | 0 | 0 |

| | | | |
|-----------------|----------------|----------------|---------------|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 283,037 | 283,037 | 29,695 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|------|
| | 2016 | 2017 | 2018 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 20,853 | 22,670 | 0 |
| Administration | 0 | 0 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2016 | 2017 | 2018 |
|--------------------------|---------|---------|---------|
| | 580,931 | 585,303 | 113,451 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2016 | 2017 | 2018 |
|-------------------------|-----------|-----------|-----------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 2,872,304 | 2,872,304 | 2,847,258 |
| Private Funds | 0 | 0 | 0 |

| | | | |
|---------------------------|------------------|------------------|------------------|
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 2,872,304 | 2,872,304 | 2,847,258 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2016 | 2017 | 2018 |
|---|-------------|-------------|-------------|
| | 3,453,235 | 3,457,607 | 2,960,709 |

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CR05 Response

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

CDBG Affordable Housing Program:

In 2018, there was a continued emphasis on assisting low to moderate income homeowners with repairs to their homes. A proposed outcome of 200 households for the CHORES program was identified to assist residents with minor home repairs. A total of 225 households were served by the program which is an increase from 2017; the Emergency Repair Program, which addresses immediate mechanical repairs such as electric, heating and plumbing, proposed an outcome of 500 households served, a total of 467 households were assisted with CDBG dollars. A contractor with the Emergency Repair program was not able to continue work with the city which caused a delay in providing service as well as not being able to fully meet the projected outcome. Three households were provided assistance with accessibility modifications and four households received critical home repair with CDBG funds.

2018 Relocation Services:

During the year, the Relocation staff used CDBG funds to counsel 73 rental households that needed to vacate due to Code Enforcement violations not corrected by landlords. Seven of these qualified for financial assistance for rent, security deposit and/or moving expenses in order to prevent homelessness.

2018 Homebuyer Counseling:

The city funded homeowner counseling agencies which projected to assist 50 households at very low and low and moderate income levels. The program served a total of 588 individuals with pre-purchase and foreclosure prevention efforts.

HOME Affordable Housing Program:

In 2018 the proposed outcome to assist new homeowners was 60 units however, only 44 new homeowners received down payment assistance. By using HOME dollars in project financing, 332 affordable rental units were placed into service during the year of which 19 are HOME assisted. The projected outcome was to create or preserve a total of 401 rental units of which 28 would be HOME assisted. Included in the total number of affordable rental units above 40 new units were placed into service for individuals with severe and persistent mental illness and 87 new rental units were placed into service as part of the Choice Neighborhoods development in Columbus.

In furtherance of the City of Columbus' commitment to non-discrimination and equal opportunity in housing, the city has established procedures to affirmatively market units created under the HOME Program. These procedures are intended to further the objective of Title VIII of the Civil Rights Act of 1969 and the Fair Housing Amendments Act of 1988. The city contracts with the Columbus Urban League (CUL) to provide fair housing services. The CUL monitored 6 rental sites with 51 tests in total. Additionally, the CUL served 241 homebuyer education clients, 296 rental counseling clients, and took 5 housing discrimination complaints. A total of 2020 calls were handled on rental issues, 1816 housing lists were distributed, 2208 handouts on fair housing were provided and 58 presentations made.

Code Enforcement CD Funded Program

The city's Code Enforcement Division continued its Proactive Code Enforcement (PACE) team in 2018. This team is made up of code enforcement officers and representatives from the city Attorney's office. Through the use of various types of data, they identify property owners with repeated violations; create an annual top-10 list of problem landlords ranked by a point system that takes into account interior and exterior violations; and tracks civil and criminal case filings. The staff continues to take a proactive approach to educate property owners as oppose to reactive and working with property owners after-the-fact.

Economic Development CD Funded Programs

In 2018, the city ramped up for the 2019 launch of the city's Small Business Ecosystem Assessment and the Network of Entrepreneur Support Organization (ESO) pilot program in an attempt to realign its small business offerings. A key facet of the ESO network is to provide city-sponsored technical assistance and services across the business lifecycle. The city is using three separate contractors to carry out these goals with a mix of city and federal funding.

Rev1 provides the services to high-growth and technology entrepreneurs, existing entrepreneurs typically classified at Main Street or Traditional Businesses. Their work includes three distinct tasks: 1)

developing and/or refining the Business Lifecycle Framework for pilot program; 2) developing and evaluating parameters and requirements of a client tracking and referral system; and 3) developing a streamlined service delivery and standardized reporting process model.

SBDC provides small business development and consulting services in the South Linden and Milo-Grogan Commission Area neighborhoods. These services include training, one-on-one advising, technical assistance, and resource referral for aspiring, new, and existing business owners. Consultant shall also provide training specifically focused on developing a food based business.

YMT-Your Management Team provides small business development and consulting services through the use of a specialized curriculum, *The Determined Entrepreneur*, in conjunction with one-on-one consulting and mentoring.

The city continued to focus on fostering business expansion to areas in need in established Neighborhood Commercial Revitalization (NCR) areas. Each area has a liaison to assist the city in this reinvestment. Accomplishments for each include:

- **The Long Street Business Association** secured 2 new members, assisted 2 new businesses that opened in 2018, hosted 4 community meetings for development plans, completed 10 Retention and Expansion (R&E) visits, co-hosted the Ohio Sickle Cell and Health Association Walk, co-hosted the Eric Carmichael Soul food festival, and sponsored a youth basketball league in the Krumm Park Area.
- **Franklinton Board of Trade** increased membership by 23, achieved retention/renewal rate of 87% for memberships, conducted 10 R&E visits on W. Broad St., completed 2 NCR interior/exterior renovations on the W. Broad Street, raised \$21,000 to defray the estimated costs of \$70,000.00 for creating a Special Improvement District to start in 2019.
- **Parsons Ave.** assisted in 5 new businesses openings, secured 3 new PMA members, supported 3 community events (Bike & Arts Fest, Red Ribbon Walk, and House Sweet It Is), participated as an active partner in foodNEST, and advocated for a \$2.3 m National Institute of Health grant.
- **Hilltop Business Association** assisted the city with the RFP and related activities for the Hilltop Small Business Opportunity Study, met with 52 businesses involving R&E, and facilitated notification of Focus Group meeting for Hilltop Study.
- **Mt. Vernon Ave.** published 4 quarterly newsletters to highlight area merchants, hosted 2 major events to promote the District, coordinated 3 business development seminars, conducted 2 Association Membership campaigns, increased membership by 2 new members, and held 5 Keep Columbus Beautiful Clean-Ups.

The city continues to offer the Neighborhood Commercial Revitalization (NCR) Interior/Exterior Grant Program within the boundaries of the NCR districts. In partnership with the **Neighborhood Design Center** (NDC), this program encourages and stimulates economic development via the physical improvements of neighborhood based small businesses. Using federal funds, the City of Columbus

contracts with the Neighborhood Design Center to provide design services to small business owners wishing to renovate and/or improve commercial spaces within designated business districts. The construction is funded with city funds.

Rec & Parks:

The Community Center programs are going through a transformative change with surveying secondary customers to provide a curriculum of program in six core programming areas. Rec & Parks is partnering with schools, faith based and non-profit organizations to make a direct impact on serving communities.

The Capital Kids program engaged 201 families this year with the services of the program, and School's Out engaged 257 participants with cultural and fitness activities.

SAGES data

HUD ESG CAPER

Filters for this report

Client ID 78825

Q4a record ID

Submission ID

Q4a record ID

Submission ID

Report executed on 1/25/2019 1:03:35 PM

Report Date Range
1/1/2018 to 12/31/2018

Q01a. Contact Information

| | |
|------------------|-----------------------|
| First name | Kim |
| Middle name | |
| Last name | Stands |
| Suffix | |
| Title | |
| Street Address 1 | 111 N. Front St |
| Street Address 2 | |
| City | Columbus |
| State | Ohio |
| ZIP Code | 43215 |
| E-mail Address | kistands@columbus.gov |
| Phone Number | (614)645-7571 |
| Extension | |
| Fax Number | (614)645-6675 |

Q01b. Grant Information

| As of | 1/18/2019 | Fiscal Year | Grant Number | Current Authorized | |
|----------|-------------|-------------|-----------------|--------------------|----------------|
| Amount | Total Drawn | Balance | Obligation Date | Expenditure | |
| Deadline | 2018 | E18MC390009 | \$582,536.00 | \$113,452.13 | \$469,083.87 |
| | 2/2018 | 8/22/2020 | 2017E17MC390009 | \$585,303.00 | \$585,303.00 |
| | 2/2017 | 9/22/2019 | 2016E16MC390009 | \$580,931.00 | \$580,931.00 |
| | 4/2016 | 7/14/2018 | 2015E15MC390009 | \$595,608.00 | \$595,608.00 |
| | 7/2015 | 7/17/2017 | 2014E14MC390009 | \$558,712.00 | \$558,712.00 |
| | 8/2014 | 6/18/2016 | 2013E13MC390009 | \$459,457.00 | \$459,457.00 |
| | 7/2013 | 7/17/2015 | 2012E12MC390009 | \$506,123.00 | \$506,123.00 |
| | 9/2012 | 4/19/2014 | 2011E11MC390009 | \$442,245.00 | \$442,245.00 |
| | 3/2012 | 8/23/2014 | Total | \$4,310,915.00 | \$3,841,831.13 |

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

| | |
|---|---|
| Street Outreach | 0 |
| Emergency Shelter | 2 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 2 |
| Homelessness Prevention | 0 |

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? No

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Q04a: Project Identifiers in HMIS

| | |
|---|--|
| Organization Name | Southeast Inc. |
| Organization ID | 16 |
| Project Name | SE - FOH Men's Shelter |
| Project ID | 47 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | Bx1DG2uRlj |
| Project name (user-specified) | Southeast - Friends of the Homeless |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | LSS - Faith Mission |
| Organization ID | 15 |
| Project Name | LSS - FM Faith on 8th |
| Project ID | 52 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | 7GnpythleY |
| Project name (user-specified) | Lutheran Social Services - Faith Mission |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | The Salvation Army |
| Organization ID | 10 |
| Project Name | TSA - Rapid ReHousing |
| Project ID | 61 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Email unique ID record link | sB5P2jTUo0 |
| Project name (user-specified) | The Salvation Army |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | Homeless Families Foundation |
| Organization ID | 7 |
| Project Name | HFF - Rapid ReHousing |
| Project ID | 204 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |

Identify the Project ID's of the Housing Projects this Project is
Affiliated with

CSV Exception?

No

Uploaded via emailed hyperlink?

Yes

Email unique ID record link

Z96eX84e87

Project name (user-specified)

Homeless Families Foundation RRH

Project type (user-specified)

PH - Rapid Re-Housing

Q05a: Report Validations Table

| | |
|---|------|
| Total Number of Persons Served | 4232 |
| Number of Adults (Age 18 or Over) | 3368 |
| Number of Children (Under Age 18) | 864 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 3563 |
| Number of Adult Leavers | 2882 |
| Number of Adult and Head of Household Leavers | 2882 |
| Number of Stayers | 669 |
| Number of Adult Stayers | 486 |
| Number of Veterans | 183 |
| Number of Chronically Homeless Persons | 514 |
| Number of Youth Under Age 25 | 272 |
| Number of Parenting Youth Under Age 25 with Children | 59 |
| Number of Adult Heads of Household | 3213 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or Mo | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name | 0 | 0 | 2 | 0.00 % |
| Social Security Number | 92 | 9 | 10 | 2.38 % |
| Date of Birth | 0 | 1 | 3 | 0.00 % |
| Race | 15 | 2 | 0 | 0.32 % |
| Ethnicity | 7 | 21 | 0 | 0.26 % |
| Gender | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 3.65 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|--------------------|------------------------|
| Veteran Status | 8 | 0.24 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 26 | 0.61 % |
| Client Location | 13 | 0.40 % |
| Disabling Condition | 164 | 3.88 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|--------------------|------------------------|
| Destination | 1 | 0.03 % |
| Income and Sources at Start | 346 | 10.77 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 331 | 11.49 % |

OMB Data Quality Checks Summary

| | Count of Total Records | Missing Times/Inclusion | Missing Times/Inclusion | Agreement/Date Started O/N/Unlinking | Number of Times O/N/Unlinking | Number of Months O/N/Unlinking | % of Records/Ineligible to Calculate |
|--------------------------|------------------------|-------------------------|-------------------------|--------------------------------------|-------------------------------|--------------------------------|--------------------------------------|
| IS, URL, Street Outreach | 2882 | 0 | 0 | 99 | 187 | 115 | 6.45% |
| TR | 0 | 0 | 0 | 0 | 0 | 0 | - |
| PH(S&D) | 436 | 0 | 0 | 63 | 2 | 3 | 23.62% |
| Total | 3318 | 0 | 0 | 162 | 189 | 118 | 6.62% |

Q06e: Data Quality: Timeliness

| | Number of ProjectStart Records | Number of ProjectExit Records |
|-----------|---------------------------------------|--------------------------------------|
| 0 days | 2751 | 1671 |
| 1-3 Days | 799 | 583 |
| 4-6 Days | 27 | 181 |
| 7-10 Days | 10 | 100 |
| 11+ Days | 60 | 1028 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of inactive Records | % of inactive Records |
|--|---------------------|------------------------------|------------------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NE 0 | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Adults | 3368 | 2882 | 486 | 0 | 0 |
| Children | 864 | 0 | 864 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 4232 | 2882 | 1350 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Total Households | 3213 | 2857 | 356 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| January | 487 | 396 | 91 | 0 | 0 |
| April | 429 | 359 | 70 | 0 | 0 |
| July | 426 | 346 | 80 | 0 | 0 |
| October | 467 | 387 | 80 | 0 | 0 |

Q01a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-8 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q20b: Number of Persons Engaged

| | All Persons Contacted | First contact – MDT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 2660 | 2541 | 119 | 0 |
| Female | 695 | 328 | 367 | 0 |
| Trans Female (MTF or Male to Female) | 12 | 12 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 3368 | 2882 | 486 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------------|---------------------------------|---------------------------|-------------------------------|
| Male | 423 | 423 | 0 | 0 |
| Female | 441 | 441 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 864 | 864 | 0 | 0 |

Q10: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MFF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q36: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 3083 | 423 | 190 | 2304 | 66 | 0 | 0 |
| Female | 1136 | 441 | 309 | 564 | 25 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 12 | 0 | 0 | 12 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 4252 | 864 | 296 | 2881 | 191 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 351 | 0 | 351 | 0 | 0 |
| 5 - 12 | 402 | 0 | 402 | 0 | 0 |
| 13 - 17 | 111 | 0 | 111 | 0 | 0 |
| 18 - 24 | 296 | 213 | 83 | 0 | 0 |
| 25 - 34 | 871 | 640 | 231 | 0 | 0 |
| 35 - 44 | 741 | 633 | 108 | 0 | 0 |
| 45 - 54 | 818 | 769 | 49 | 0 | 0 |
| 55 - 61 | 451 | 441 | 10 | 0 | 0 |
| 62+ | 191 | 186 | 5 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 4232 | 2882 | 1350 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| White | 1108 | 822 | 286 | 0 | 0 |
| Black or African American | 2835 | 1896 | 939 | 0 | 0 |
| Asian | 9 | 7 | 2 | 0 | 0 |
| American Indian or Alaska Native | 13 | 12 | 1 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 10 | 9 | 1 | 0 | 0 |
| Multiple Races | 236 | 125 | 111 | 0 | 0 |
| Client Doesn't Know/Client Refused | 19 | 9 | 10 | 0 | 0 |
| Data Not Collected | 2 | 2 | 0 | 0 | 0 |
| Total | 4232 | 2882 | 1350 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Non-Hispanic/Non-Latino | 4053 | 2767 | 1286 | 0 | 0 |
| Hispanic/Latino | 151 | 91 | 60 | 0 | 0 |
| Client Doesn't Know/Client Refused | 7 | 3 | 4 | 0 | 0 |
| Data Not Collected | 21 | 21 | 0 | 0 | 0 |
| Total | 4232 | 2882 | 1350 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 1208 | 1070 | 138 | 0 | 0 |
| Alcohol Abuse | 126 | 124 | 2 | 0 | 0 |
| Drug Abuse | 164 | 159 | 5 | 0 | 0 |
| Both Alcohol and Drug Abuse | 241 | 237 | 4 | 0 | 0 |
| Chronic Health Condition | 757 | 663 | 94 | 0 | 0 |
| HIV/AIDS | 89 | 82 | 7 | 0 | 0 |
| Developmental Disability | 269 | 192 | 77 | 0 | 0 |
| Physical Disability | 860 | 794 | 66 | 0 | 0 |

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|----------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Mental Health Problem | 971 | 878 | 93 | 0 | 0 |
| Alcohol Abuse | 97 | 97 | 0 | 0 | 0 |
| Drug Abuse | 146 | 143 | 3 | 0 | 0 |
| Both Alcohol and Drug Abuse | 233 | 219 | 4 | 0 | 0 |
| Chronic Health Condition | 620 | 567 | 53 | 0 | 0 |
| HIV/AIDS | 67 | 64 | 3 | 0 | 0 |
| Developmental Disability | 219 | 173 | 46 | 0 | 0 |
| Physical Disability | 710 | 668 | 42 | 0 | 0 |

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|----------------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Mental Health Problem | 177 | 150 | 27 | 0 | 0 |
| Alcohol Abuse | 24 | 23 | 1 | 0 | 0 |
| Drug Abuse | 18 | 18 | 0 | 0 | 0 |
| Both Alcohol and Drug Abuse | 36 | 35 | 1 | 0 | 0 |
| Chronic Health Condition | 114 | 96 | 18 | 0 | 0 |
| HIV/AIDS | 20 | 16 | 4 | 0 | 0 |
| Developmental Disability | 50 | 33 | 17 | 0 | 0 |
| Physical Disability | 110 | 99 | 11 | 0 | 0 |

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 565 | 416 | 149 | 0 | 0 |
| No | 2758 | 2422 | 336 | 0 | 0 |
| Client Doesn't Know/Client Refused | 4 | 4 | 0 | 0 | 0 |
| Data Not Collected | 41 | 40 | 1 | 0 | 0 |
| Total | 3368 | 2882 | 486 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Yes | 105 | 68 | 37 | 0 | 0 |
| No | 369 | 272 | 97 | 0 | 0 |
| Client Doesn't Know/Client Refused | 4 | 3 | 1 | 0 | 0 |
| Data Not Collected | 87 | 73 | 14 | 0 | 0 |
| Total | 565 | 416 | 149 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 1079 | 597 | 482 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 3 | 3 | 0 | 0 | 0 |
| Place not meant for habitation | 1314 | 1311 | 3 | 0 | 0 |
| Safe Haven | 6 | 6 | 0 | 0 | 0 |
| Interim Housing | 4 | 4 | 0 | 0 | 0 |
| Subtotal | 2406 | 1921 | 485 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 32 | 32 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 23 | 23 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 102 | 102 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 43 | 43 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 3 | 3 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 3 | 3 | 0 | 0 | 0 |
| Subtotal | 206 | 206 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 45 | 45 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 2 | 2 | 0 | 0 | 0 |
| Rental by client with GPD TIF subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 3 | 3 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 82 | 82 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 361 | 360 | 1 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 261 | 261 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 756 | 755 | 1 | 0 | 0 |
| Total | 3368 | 2882 | 486 | 0 | 0 |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 1182 | 0 | 1075 |
| WIC | 75 | 0 | 37 |
| TANF Child Care Services | 62 | 0 | 43 |
| TANF Transportation Services | 4 | 0 | 5 |
| Other TANF-Funded Services | 4 | 0 | 5 |
| Other Source | 14 | 0 | 13 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|-----------------|---|----------------------------|
| Medicaid | 2710 | 0 | 2305 |
| Medicare | 272 | 0 | 264 |
| State Children's Health Insurance Program | 2 | 0 | 3 |
| VA Medical Services | 39 | 0 | 40 |
| Employer Provided Health Insurance | 39 | 0 | 47 |
| Health Insurance Through COBRA | 1 | 0 | 3 |
| Private Pay Health Insurance | 18 | 0 | 13 |
| State Health Insurance for Adults | 33 | 0 | 28 |
| Indian Health Services Program | 6 | 0 | 6 |
| Other | 19 | 0 | 17 |
| No Health Insurance | 1293 | 0 | 1033 |
| Client Doesn't Know/Client Refused | 15 | 0 | 6 |
| Data Not Collected | 104 | 0 | 98 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 669 | 0 |
| 1 Source of Health Insurance | 2641 | 0 | 2276 |
| More than 1 Source of Health Insurance | 240 | 0 | 213 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|--------------|----------------|----------------|
| 0 to 7 days | 793 | 712 | 81 |
| 8 to 14 days | 401 | 314 | 87 |
| 15 to 21 days | 288 | 219 | 69 |
| 22 to 30 days | 288 | 225 | 63 |
| 31 to 60 days | 783 | 646 | 137 |
| 61 to 90 days | 680 | 567 | 113 |
| 91 to 180 days | 900 | 810 | 90 |
| 181 to 365 days | 94 | 65 | 29 |
| 366 to 730 days (1-2 Yrs) | 5 | 5 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 4232 | 3563 | 669 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 19 | 0 | 19 | 0 | 0 |
| 8 to 14 days | 38 | 0 | 38 | 0 | 0 |
| 15 to 21 days | 41 | 0 | 41 | 0 | 0 |
| 22 to 30 days | 67 | 0 | 67 | 0 | 0 |
| 31 to 60 days | 279 | 0 | 279 | 0 | 0 |
| 61 to 180 days | 273 | 0 | 273 | 0 | 0 |
| 181 to 365 days | 4 | 0 | 4 | 0 | 0 |
| 366 to 730 days [1-2 Yrs] | 0 | 0 | 0 | 0 | 0 |
| Total [persons moved into housing] | 721 | 0 | 721 | 0 | 0 |
| Average length of time to housing | 55.49 | -- | 55.49 | -- | -- |
| Persons who were exited without move-in | 230 | 0 | 230 | 0 | 0 |
| Total persons | 951 | 0 | 951 | 0 | 0 |

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

| Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------|------------------|--------------------------|--------------------|------------------------|
| - no data - | | | | |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 793 | 782 | 11 | 0 | 0 |
| 8 to 14 days | 401 | 360 | 41 | 0 | 0 |
| 15 to 21 days | 288 | 257 | 31 | 0 | 0 |
| 22 to 30 days | 288 | 258 | 30 | 0 | 0 |
| 31 to 60 days | 783 | 589 | 194 | 0 | 0 |
| 61 to 90 days | 680 | 324 | 356 | 0 | 0 |
| 91 to 180 days | 900 | 266 | 634 | 0 | 0 |
| 181 to 365 days | 94 | 41 | 53 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 5 | 5 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 4232 | 2882 | 1350 | 0 | 0 |

Q23c: Exit Destination – More Than 90 Days

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 520 | 0 | 520 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 28 | 0 | 28 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 6 | 0 | 6 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 554 | 0 | 554 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 3 | 0 | 3 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 23 | 0 | 23 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 10 | 0 | 10 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 9 | 0 | 9 | 0 | 0 |
| Subtotal | 45 | 0 | 45 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 7 | 0 | 7 | 0 | 0 |
| Subtotal | 7 | 0 | 7 | 0 | 0 |
| Total | 606 | 0 | 606 | 0 | 0 |
| Total persons exiting to positive housing destinations | 554 | 0 | 554 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 91.42 % | -- | 91.42 % | -- | -- |

Q23b: Exit Destination – 90 Days or Less

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 244 | 0 | 244 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 45 | 0 | 45 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 38 | 0 | 38 | 0 | 0 |
| Staying or living with friends, permanent tenure | 6 | 0 | 6 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 333 | 0 | 333 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 4 | 0 | 4 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 69 | 0 | 69 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 35 | 0 | 35 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 10 | 0 | 10 | 0 | 0 |
| Subtotal | 118 | 0 | 118 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 3 | 0 | 3 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 2 | 0 | 2 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5 | 0 | 5 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 2 | 0 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 2 | 0 | 2 | 0 | 0 |
| Subtotal | 4 | 0 | 4 | 0 | 0 |
| Total | 460 | 0 | 460 | 0 | 0 |
| Total persons exiting to positive housing destinations | 333 | 0 | 333 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 3 | 0 | 3 | 0 | 0 |
| Percentage | 72.87 % | -- | 72.87 % | -- | -- |

Q23: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 3 | 3 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 496 | 496 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 19 | 19 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 66 | 66 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 24 | 24 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 5 | 5 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 90 | 90 | 0 | 0 | 0 |
| Subtotal | 704 | 704 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 97 | 97 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 7 | 7 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 205 | 205 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 174 | 174 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 1032 | 1032 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 12 | 12 | 0 | 0 | 0 |
| Subtotal | 1527 | 1527 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 6 | 6 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 2 | 2 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 30 | 30 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 10 | 10 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 48 | 48 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 1 | 1 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 6 | 6 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 210 | 210 | 0 | 0 | 0 |
| Subtotal | 218 | 218 | 0 | 0 | 0 |
| Total | 2497 | 2497 | 0 | 0 | 0 |
| Total persons exiting to positive housing destinations | 704 | 704 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 30 | 30 | 0 | 0 | 0 |
| Percentage | 28.54 % | 28.54 % | -- | -- | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless - moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|--------------|-------------------------|---------------------------------|-------------------------------|
| Chronically Homeless Veteran | 33 | 33 | 0 | 0 |
| Non-Chronically Homeless Veteran | 150 | 147 | 3 | 0 |
| Not a Veteran | 3177 | 2694 | 483 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 8 | 8 | 0 | 0 |
| Total | 3368 | 2882 | 486 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Chronically Homeless | 514 | 475 | 39 | 0 | 0 |
| Not Chronically Homeless | 3454 | 2204 | 1250 | 0 | 0 |
| Client Doesn't Know/Client Refused | 19 | 18 | 1 | 0 | 0 |
| Data Not Collected | 245 | 185 | 60 | 0 | 0 |
| Total | 4232 | 2882 | 1350 | 0 | 0 |

PR 26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 COLUMBUS , OH

DATE: 03-05-19
 TIME: 9:24
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 7,036,294.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 5,080,859.25 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 138,255.59 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 12,255,408.84 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,636,427.69 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,636,427.69 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 855,268.11 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 4,491,695.80 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 7,763,713.04 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 3,397,136.16 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 3,397,136.16 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 93.42% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 1,000,699.55 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 1,000,699.55 |
| 32 ENTITLEMENT GRANT | 7,036,294.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 771,094.72 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 7,807,388.72 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 12.82% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|---------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 855,268.11 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 855,268.11 |
| 42 ENTITLEMENT GRANT | 7,036,294.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 5,080,859.25 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 12,117,153.25 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 7.06% |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 COLUMBUS, OH

DATE: 03-05-19
 TIME: 9:24
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2018 | 27 | 6891 | 6225823 | Poindexter Phase III retention pond | 03I | LMA | \$286,711.38 |
| | | | | | 03I | Matrix Code | \$286,711.38 |
| 2017 | 28 | 6808 | 6167516 | School's Out Program | 05D | LMC | \$3,393.44 |
| 2018 | 8 | 6960 | 6191981 | 2018 School's Out | 05D | LMC | \$104,555.26 |
| 2018 | 8 | 6960 | 6199856 | 2018 School's Out | 05D | LMC | \$7,025.94 |
| 2018 | 8 | 6960 | 6217735 | 2018 School's Out | 05D | LMC | \$612.04 |
| 2018 | 8 | 6960 | 6225823 | 2018 School's Out | 05D | LMC | \$529.66 |
| 2018 | 8 | 6960 | 6234773 | 2018 School's Out | 05D | LMC | \$826.24 |
| | | | | | 05D | Matrix Code | \$116,942.58 |
| 2018 | 7 | 6961 | 6191981 | 2018 Capital Kids | 05L | LMC | \$245,811.26 |
| 2018 | 7 | 6961 | 6199856 | 2018 Capital Kids | 05L | LMC | \$28,167.45 |
| 2018 | 7 | 6961 | 6207207 | 2018 Capital Kids | 05L | LMC | \$28,181.58 |
| 2018 | 7 | 6961 | 6217735 | 2018 Capital Kids | 05L | LMC | \$28,181.58 |
| 2018 | 7 | 6961 | 6225823 | 2018 Capital Kids | 05L | LMC | \$26,600.13 |
| 2018 | 7 | 6961 | 6226943 | 2018 Capital Kids | 05L | LMC | \$1,658.58 |
| 2018 | 7 | 6961 | 6234773 | 2018 Capital Kids | 05L | LMC | \$11,362.62 |
| | | | | | 05L | Matrix Code | \$369,963.20 |
| 2018 | 5 | 6956 | 6191981 | 2018 Pregnancy Support Program | 05M | LMC | \$40,006.25 |
| 2018 | 5 | 6956 | 6199856 | 2018 Pregnancy Support Program | 05M | LMC | \$4,148.30 |
| 2018 | 5 | 6956 | 6207207 | 2018 Pregnancy Support Program | 05M | LMC | \$4,148.30 |
| 2018 | 5 | 6956 | 6217735 | 2018 Pregnancy Support Program | 05M | LMC | \$4,148.30 |
| 2018 | 5 | 6956 | 6225823 | 2018 Pregnancy Support Program | 05M | LMC | \$2,462.85 |
| 2018 | 5 | 6956 | 6226943 | 2018 Pregnancy Support Program | 05M | LMC | \$2,803.60 |
| 2018 | 5 | 6956 | 6234789 | 2018 Pregnancy Support Program | 05M | LMC | \$2,042.08 |
| 2018 | 6 | 6958 | 6191981 | 2018 Sexual Awareness | 05M | LMC | \$89,991.72 |
| 2018 | 6 | 6958 | 6199856 | 2018 Sexual Awareness | 05M | LMC | \$6,146.62 |
| 2018 | 6 | 6958 | 6207207 | 2018 Sexual Awareness | 05M | LMC | \$9,978.62 |
| 2018 | 6 | 6958 | 6217735 | 2018 Sexual Awareness | 05M | LMC | \$6,146.62 |
| 2018 | 6 | 6958 | 6225823 | 2018 Sexual Awareness | 05M | LMC | \$6,147.61 |
| | | | | | 05M | Matrix Code | \$178,170.87 |
| 2017 | 6 | 6741 | 6199856 | OSU EXTENSION SERVICES | 05U | LMC | \$3,663.80 |
| 2017 | 6 | 6761 | 6234773 | CHP-HOMEPORT | 05U | LMC | \$26,661.06 |
| 2017 | 6 | 6785 | 6207207 | COLUMBUS URBAN LEAGUE | 05U | LMC | \$7,944.27 |
| | | | | | 05U | Matrix Code | \$38,269.13 |
| 2017 | 14 | 6747 | 6151541 | Rebuilding Lives - CSB '17 | 05Z | LMC | \$20,165.55 |
| 2018 | 9 | 6962 | 6191981 | 2018 City Recreation Facilities Program Staffing | 05Z | LMA | \$231,718.70 |
| 2018 | 9 | 6962 | 6199856 | 2018 City Recreation Facilities Program Staffing | 05Z | LMA | \$6,916.92 |
| 2018 | 22 | 6969 | 6191981 | Acquisition and Relocation Staff | 05Z | LMC | \$30,019.16 |
| 2018 | 22 | 6969 | 6199856 | Acquisition and Relocation Staff | 05Z | LMC | \$8,533.44 |
| | | | | | 05Z | Matrix Code | \$297,353.77 |
| 2017 | 10 | 6776 | 6151541 | Environmental Nuisance | 06 | LMA | \$9,437.50 |
| 2017 | 10 | 6776 | 6167516 | Environmental Nuisance | 06 | LMA | \$3,460.75 |
| 2017 | 10 | 6776 | 6183613 | Environmental Nuisance | 06 | LMA | \$60.00 |
| | | | | | 06 | Matrix Code | \$12,958.25 |
| 2014 | 10 | 6746 | 6151541 | Acquisition and Relocation Staff | 08 | LMH | \$3,607.00 |
| 2014 | 10 | 6746 | 6167516 | Acquisition and Relocation Staff | 08 | LMH | \$886.00 |
| 2018 | 22 | 6892 | 6151541 | Relocation Services | 08 | LMH | \$830.00 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 COLUMBUS, OH

DATE: 03-05-19
 TIME: 9:24
 PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|-----------------------|
| 2018 | 22 | 6892 | 6157304 | Relocation Services | 08 | LMH | \$1,573.00 |
| 2018 | 22 | 6892 | 6174229 | Relocation Services | 08 | LMH | \$714.00 |
| 2018 | 22 | 6892 | 6199856 | Relocation Services | 08 | LMH | \$2,330.00 |
| 2018 | 22 | 6892 | 6207207 | Relocation Services | 08 | LMH | \$910.00 |
| 2018 | 22 | 6892 | 6217735 | Relocation Services | 08 | LMH | \$650.00 |
| 2018 | 22 | 6892 | 6225823 | Relocation Services | 08 | LMH | \$910.00 |
| 2018 | 22 | 6892 | 6234773 | Relocation Services | 08 | LMH | \$2,645.00 |
| | | | | | | | \$15,055.00 |
| 2014 | 21 | 6699 | 6151541 | Emergency Repair-Capital Plumbing | 14A | LMH | \$2,940.56 |
| 2014 | 21 | 6700 | 6151541 | Emergency Repair-American Mechanical | 14A | LMH | \$17,311.39 |
| 2014 | 21 | 6701 | 6151541 | Emergency Repair-TFH-EB Water Works | 14A | LMH | \$15,899.41 |
| 2014 | 21 | 6701 | 6157304 | Emergency Repair-TFH-EB Water Works | 14A | LMH | \$14,210.60 |
| 2015 | 1 | 6811 | 6151541 | VPP/04-0417/08 R UPCHURCH | 14A | LMH | \$18,050.00 |
| 2015 | 1 | 6812 | 6151541 | VPP/02-1317/04 J LIGE | 14A | LMH | \$35,808.25 |
| 2015 | 1 | 6847 | 6167516 | VPP/02-2117/05 L WILLIAMS | 14A | LMH | \$4,000.00 |
| 2016 | 1 | 6625 | 6234773 | DEAF SERVICES CENTER | 14A | LMH | \$8,657.80 |
| 2016 | 1 | 6635 | 6151541 | Emergency Repair-Ohio Mechanical | 14A | LMH | \$22,872.13 |
| 2016 | 1 | 6659 | 6151541 | LIFECARE ALLIANCE | 14A | LMH | \$250.00 |
| 2017 | 2 | 6737 | 6151541 | LIFECARE ALLIANCE | 14A | LMH | \$7,297.57 |
| 2017 | 2 | 6737 | 6174229 | LIFECARE ALLIANCE | 14A | LMH | \$1,495.69 |
| 2017 | 2 | 6737 | 6183613 | LIFECARE ALLIANCE | 14A | LMH | \$27,870.27 |
| 2017 | 2 | 6737 | 6225823 | LIFECARE ALLIANCE | 14A | LMH | \$10,123.00 |
| 2017 | 2 | 6737 | 6234773 | LIFECARE ALLIANCE | 14A | LMH | \$34,447.68 |
| 2017 | 2 | 6738 | 6199856 | REBUILDING TOGETHER CENTRAL OHIO | 14A | LMH | \$35,525.60 |
| 2017 | 2 | 6738 | 6234773 | REBUILDING TOGETHER CENTRAL OHIO | 14A | LMH | \$33,634.69 |
| 2017 | 2 | 6740 | 6225823 | ECDI | 14A | LMH | \$16,050.43 |
| 2017 | 2 | 6740 | 6234773 | ECDI | 14A | LMH | \$64,717.80 |
| 2017 | 2 | 6831 | 6157304 | MOD/02-1617/01 | 14A | LMH | \$19,480.00 |
| 2017 | 2 | 6862 | 6151541 | Emergency Repair Program | 14A | LMH | \$129,615.18 |
| 2017 | 2 | 6862 | 6157304 | Emergency Repair Program | 14A | LMH | \$73,965.62 |
| 2017 | 2 | 6862 | 6167516 | Emergency Repair Program | 14A | LMH | \$14,210.09 |
| 2017 | 2 | 6862 | 6174229 | Emergency Repair Program | 14A | LMH | \$5,858.37 |
| 2017 | 2 | 6862 | 6183613 | Emergency Repair Program | 14A | LMH | \$352.45 |
| 2017 | 2 | 6862 | 6191981 | Emergency Repair Program | 14A | LMH | \$23,782.97 |
| 2017 | 2 | 6862 | 6225823 | Emergency Repair Program | 14A | LMH | \$34,094.62 |
| 2017 | 2 | 6862 | 6234773 | Emergency Repair Program | 14A | LMH | \$7,183.70 |
| 2017 | 2 | 6867 | 6151541 | MOD/05-3017/02 | 14A | LMH | \$13,280.00 |
| 2017 | 2 | 6867 | 6174229 | MOD/05-3017/02 | 14A | LMH | \$5,700.00 |
| 2018 | 27 | 6898 | 6191981 | Emergency Repair Program 2018 | 14A | LMH | \$40,838.68 |
| 2018 | 27 | 6898 | 6207207 | Emergency Repair Program 2018 | 14A | LMH | \$29,078.42 |
| 2018 | 27 | 6898 | 6217735 | Emergency Repair Program 2018 | 14A | LMH | \$65,370.83 |
| 2018 | 27 | 6898 | 6225823 | Emergency Repair Program 2018 | 14A | LMH | \$15,695.34 |
| 2018 | 27 | 6898 | 6226943 | Emergency Repair Program 2018 | 14A | LMH | \$66,124.75 |
| 2018 | 27 | 6898 | 6234773 | Emergency Repair Program 2018 | 14A | LMH | \$10,609.93 |
| 2018 | 27 | 6943 | 6225823 | VPP/08-2117/13 Malvern Ave. | 14A | LMH | \$13,093.00 |
| 2018 | 27 | 6966 | 6191981 | MOD/02-1617/01-Coxson | 14A | LMH | \$2,875.00 |
| 2018 | 27 | 6967 | 6191981 | MOD/05-3017/02 | 14A | LMH | \$275.00 |
| 2018 | 29 | 6948 | 6234773 | LIFECARE ALLIANCE | 14A | LMH | \$11,401.18 |
| 2018 | 29 | 6987 | 6234789 | Rebuilding Together Central Ohio-CHORES | 14A | LMH | \$46,839.29 |
| | | | | | | | \$1,000,887.29 |
| 2017 | 4 | 6777 | 6151541 | Housing Activity Delivery (formerly Housing Admin) | 14H | LMH | \$2,506.62 |
| 2017 | 4 | 6777 | 6157304 | Housing Activity Delivery (formerly Housing Admin) | 14H | LMH | \$518.41 |
| 2017 | 8 | 6810 | 6157304 | Housing Loans Servicing | 14H | LMH | \$14,608.84 |
| 2017 | 8 | 6810 | 6167516 | Housing Loans Servicing | 14H | LMH | \$4,517.36 |
| 2018 | 27 | 6974 | 6199856 | 2018 Housing Activity Delivery | 14H | LMH | \$203,111.03 |
| 2018 | 27 | 6974 | 6225823 | 2018 Housing Activity Delivery | 14H | LMH | \$47,145.77 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 COLUMBUS , OH

DATE: 03-05-19
 TIME: 9:24
 PAGE: 4

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|-----------------------|
| | | | | | 14H | Matrix Code | \$272,408.03 |
| 2014 | 21 | 6815 | 6211072 | LHRD14-113 TYLER BOLDT | 14I | LMH | (\$14,250.00) |
| 2014 | 21 | 6816 | 6211072 | LHRD14-113 TYLER BOLDT | 14I | LMH | (\$24,825.00) |
| 2014 | 21 | 6888 | 6174229 | LHRD14-337 SOUTH EAST COLUMBUS HOMES | 14I | LMH | \$4,970.00 |
| | | | | | 14I | Matrix Code | (\$34,105.00) |
| 2018 | 15 | 6970 | 6191981 | Code Enforcement Staff | 15 | LMA | \$560,638.18 |
| 2018 | 15 | 6970 | 6199856 | Code Enforcement Staff | 15 | LMA | \$62,008.11 |
| 2018 | 15 | 6970 | 6207207 | Code Enforcement Staff | 15 | LMA | \$62,136.28 |
| 2018 | 15 | 6970 | 6217735 | Code Enforcement Staff | 15 | LMA | \$67,566.65 |
| 2018 | 15 | 6970 | 6225823 | Code Enforcement Staff | 15 | LMA | \$65,148.25 |
| 2018 | 15 | 6970 | 6234773 | Code Enforcement Staff | 15 | LMA | \$25,024.19 |
| | | | | | 15 | Matrix Code | \$842,521.66 |
| Total | | | | | | | \$3,397,136.16 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2017 | 28 | 6808 | 6167516 | School's Out Program | 05D | LMC | \$3,393.44 |
| 2018 | 8 | 6960 | 6191981 | 2018 School's Out | 05D | LMC | \$104,555.26 |
| 2018 | 8 | 6960 | 6199856 | 2018 School's Out | 05D | LMC | \$7,025.94 |
| 2018 | 8 | 6960 | 6217735 | 2018 School's Out | 05D | LMC | \$612.04 |
| 2018 | 8 | 6960 | 6225823 | 2018 School's Out | 05D | LMC | \$529.66 |
| 2018 | 8 | 6960 | 6234773 | 2018 School's Out | 05D | LMC | \$826.24 |
| | | | | | 05D | Matrix Code | \$116,942.58 |
| 2018 | 7 | 6961 | 6191981 | 2018 Capital Kids | 05L | LMC | \$245,811.26 |
| 2018 | 7 | 6961 | 6199856 | 2018 Capital Kids | 05L | LMC | \$28,167.45 |
| 2018 | 7 | 6961 | 6207207 | 2018 Capital Kids | 05L | LMC | \$28,181.58 |
| 2018 | 7 | 6961 | 6217735 | 2018 Capital Kids | 05L | LMC | \$28,181.58 |
| 2018 | 7 | 6961 | 6225823 | 2018 Capital Kids | 05L | LMC | \$26,600.13 |
| 2018 | 7 | 6961 | 6226943 | 2018 Capital Kids | 05L | LMC | \$1,658.58 |
| 2018 | 7 | 6961 | 6234773 | 2018 Capital Kids | 05L | LMC | \$11,362.62 |
| | | | | | 05L | Matrix Code | \$369,963.20 |
| 2018 | 5 | 6956 | 6191981 | 2018 Pregnancy Support Program | 05M | LMC | \$40,006.25 |
| 2018 | 5 | 6956 | 6199856 | 2018 Pregnancy Support Program | 05M | LMC | \$4,148.30 |
| 2018 | 5 | 6956 | 6207207 | 2018 Pregnancy Support Program | 05M | LMC | \$4,148.30 |
| 2018 | 5 | 6956 | 6217735 | 2018 Pregnancy Support Program | 05M | LMC | \$4,148.30 |
| 2018 | 5 | 6956 | 6225823 | 2018 Pregnancy Support Program | 05M | LMC | \$2,462.85 |
| 2018 | 5 | 6956 | 6226943 | 2018 Pregnancy Support Program | 05M | LMC | \$2,803.60 |
| 2018 | 5 | 6956 | 6234789 | 2018 Pregnancy Support Program | 05M | LMC | \$2,042.08 |
| 2018 | 6 | 6958 | 6191981 | 2018 Sexual Awareness | 05M | LMC | \$89,991.72 |
| 2018 | 6 | 6958 | 6199856 | 2018 Sexual Awareness | 05M | LMC | \$6,146.62 |
| 2018 | 6 | 6958 | 6207207 | 2018 Sexual Awareness | 05M | LMC | \$9,978.62 |
| 2018 | 6 | 6958 | 6217735 | 2018 Sexual Awareness | 05M | LMC | \$6,146.62 |
| 2018 | 6 | 6958 | 6225823 | 2018 Sexual Awareness | 05M | LMC | \$6,147.61 |
| | | | | | 05M | Matrix Code | \$178,170.87 |
| 2017 | 6 | 6741 | 6199856 | OSU EXTENSION SERVICES | 05U | LMC | \$3,663.80 |
| 2017 | 6 | 6761 | 6234773 | CHP-HOMEPORT | 05U | LMC | \$26,661.06 |
| 2017 | 6 | 6785 | 6207207 | COLUMBUS URBAN LEAGUE | 05U | LMC | \$7,944.27 |
| | | | | | 05U | Matrix Code | \$38,269.13 |
| 2017 | 14 | 6747 | 6151541 | Rebuilding Lives - CSB '17 | 05Z | LMC | \$20,165.55 |
| 2018 | 9 | 6962 | 6191981 | 2018 City Recreation Facilities Program Staffing | 05Z | LMA | \$231,718.70 |
| 2018 | 9 | 6962 | 6199856 | 2018 City Recreation Facilities Program Staffing | 05Z | LMA | \$6,916.92 |
| 2018 | 22 | 6969 | 6191981 | Acquisition and Relocation Staff | 05Z | LMC | \$30,019.16 |
| 2018 | 22 | 6969 | 6199856 | Acquisition and Relocation Staff | 05Z | LMC | \$8,533.44 |
| | | | | | 05Z | Matrix Code | \$297,353.77 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 COLUMBUS , OH

DATE: 03-05-19
 TIME: 9:24
 PAGE: 5

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---------------|-------------|--------------------|-----------------------|
| Total | | | | | | | \$1,000,699.55 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------|---------------------|
| 2017 | 20 | 6772 | 6151541 | Business Development Office | 20 | | \$35.38 | |
| 2018 | 20 | 6907 | 6225823 | COMMUNITY SHELTER BOARD (Cont of Care) | 20 | | \$10,000.00 | |
| 2018 | 24 | 6997 | 6234773 | CD COLLABORATIVE OF GREATER COLUMBUS | 20 | | \$33,333.32 | |
| | | | | | | | 20 | Matrix Code |
| | | | | | | | | \$43,368.70 |
| 2017 | 23 | 6830 | 6157304 | Econ Dev Loan Servicing | 21A | | \$1,308.63 | |
| 2017 | 23 | 6830 | 6167516 | Econ Dev Loan Servicing | 21A | | \$383.57 | |
| 2018 | 3 | 6959 | 6191981 | 2018 Grants Management | 21A | | \$241,327.22 | |
| 2018 | 3 | 6959 | 6199856 | 2018 Grants Management | 21A | | \$19,933.10 | |
| 2018 | 3 | 6959 | 6207207 | 2018 Grants Management | 21A | | \$32,096.25 | |
| 2018 | 3 | 6959 | 6217735 | 2018 Grants Management | 21A | | \$30,121.61 | |
| 2018 | 3 | 6959 | 6225823 | 2018 Grants Management | 21A | | \$46,883.58 | |
| 2018 | 3 | 6959 | 6234773 | 2018 Grants Management | 21A | | \$34,242.51 | |
| 2018 | 4 | 6955 | 6191981 | 2018 Neighborhood & Agency Programs | 21A | | \$131,830.60 | |
| 2018 | 4 | 6955 | 6199856 | 2018 Neighborhood & Agency Programs | 21A | | \$7,782.28 | |
| 2018 | 4 | 6955 | 6207207 | 2018 Neighborhood & Agency Programs | 21A | | \$11,517.92 | |
| 2018 | 4 | 6955 | 6217735 | 2018 Neighborhood & Agency Programs | 21A | | \$16,344.38 | |
| 2018 | 4 | 6955 | 6225823 | 2018 Neighborhood & Agency Programs | 21A | | \$23,876.17 | |
| 2018 | 4 | 6955 | 6234773 | 2018 Neighborhood & Agency Programs | 21A | | \$7,848.07 | |
| 2018 | 14 | 6968 | 6191981 | Housing Staff Admin | 21A | | \$96,806.36 | |
| 2018 | 14 | 6968 | 6217735 | Housing Staff Admin | 21A | | \$20,860.62 | |
| 2018 | 14 | 6968 | 6225823 | Housing Staff Admin | 21A | | \$11,368.83 | |
| | | | | | | | 21A | Matrix Code |
| | | | | | | | | \$734,531.70 |
| 2017 | 16 | 6817 | 6183613 | COLUMBUS URBAN LEAGUE-FAIR HOUSING | 21D | | \$40,068.75 | |
| 2017 | 16 | 6817 | 6199856 | COLUMBUS URBAN LEAGUE-FAIR HOUSING | 21D | | \$10,046.86 | |
| 2017 | 16 | 6817 | 6225823 | COLUMBUS URBAN LEAGUE-FAIR HOUSING | 21D | | \$27,252.10 | |
| | | | | | | | 21D | Matrix Code |
| | | | | | | | | \$77,367.71 |
| Total | | | | | | | | \$855,268.11 |

Certification

JOE A. LOMBARDI
Director

THE CITY OF
COLUMBUS
ANDREW J. GINHER, MAYOR
DEPARTMENT OF FINANCE
AND MANAGEMENT

Memorandum

TO: Housing and Urban Development

FROM: Joseph A. Lombardi, Director of Finance and Management

RE: Required Certification for Federal Awards

DATE: March 5, 2019

Section 200.415 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards requires an official who is authorized to legally bind the non-federal entity certify that expenditures are proper and in accordance with the terms and conditions of the Federal award and approved project budgets.

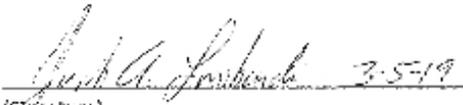
The Grants Management Section of the Department of Finance and Management is responsible for the overall financial management of the following federal awards reported in the city's Consolidated Annual Performance Evaluation Report (CAPER): Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA);

Whereas, part of Grants Management's role is to provide overall grants financial management, including budget development, cash management, federal reporting, reimbursement requests, and reconciliation of the city's accounting records;

Whereas, each implementing department is responsible for maintaining proper documentation and audit of expenditures to ensure federal compliance; and

Whereas, this certification is provided to Housing and Urban Development with the city's submission of the CAPER.

For the reporting period of January 1, 2018 through December 31, 2018, by signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).


(Signature)



30 West Broad Street | Columbus OH 43215 | T (614) 645-2500 | columbus.gov