

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Throughout the 2015-2019 Consolidated plan years, the City of Columbus has worked to restructure the CDBG program to ensure that projects better align with identified community needs, and to ensure full compliance with CDBG regulations and Uniform Guidance. Over these years the City has taken a critical look at our own internal structure and the performance of our sub recipients. In addition, the city completed the 2020-2024 consolidated planning process. During that process citizens identified neighborhood infrastructure and reinvestment has a priority need.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist low to moderate income owner-occupied homes	Affordable Housing		Homeowner Housing Added	Household Housing Unit	85	0	0.00%			
Assist low to moderate income owner-occupied homes	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	3525	0	0.00%	700	0	0.00%
Assist low to moderate income owner-occupied homes	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	250	0	0.00%			

Collaborate with CMHA on public housing activities	Public Housing		Other	Other	0	0		1	0	0.00%
Decrease the incidence of STIs	Non-Homeless Special Needs Public Health		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6500	0	0.00%	1300	0	0.00%
Ensure equal access to housing	Affordable Housing Public Housing Fair Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	1000	0	0.00%
Ensure safe and sanitary property conditions	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	3500	0	0.00%			
Ensure safe and sanitary property conditions	Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	16600	0	0.00%	3320	0	0.00%
Foster business expansions in areas of need	Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	55	0	0.00%	11	0	0.00%
Foster business expansions in areas of need	Non-Housing Community Development		Jobs created/retained	Jobs	80	0	0.00%	35	0	0.00%
Foster business expansions in areas of need	Non-Housing Community Development		Businesses assisted	Businesses Assisted	75	173	230.67%	185	173	93.51%

Foster development of skills for residents in need	Non-Housing Community Development		Other	Other	0	0				
Housing for groups ineligible for public housing	Affordable Housing Non-Homeless Special Needs		Other	Other	0	0				
Identify locations for economic reinvestment	Non-Housing Community Development		Businesses assisted	Businesses Assisted	110	0	0.00%			
Improve access to healthy food	Non-Housing Community Development		Other	Other	0	0				
Improve pedestrian accessibility	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3785		0	3785	
Improve pedestrian accessibility	Non-Housing Community Development		Other	Other	0	0				
Increase access to housing and emergency shelter	Affordable Housing Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	22000	0	0.00%	4000	0	0.00%
Increase access to housing and emergency shelter	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	1000	0	0.00%	2000	0	0.00%

Increase access to housing and emergency shelter	Affordable Housing Homeless		Other	Other	10000	0	0.00%			
Preserve and expand affordable housing	Affordable Housing		Rental units constructed	Household Housing Unit	1260	0	0.00%	140	0	0.00%
Preserve and expand affordable housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	685	0	0.00%	10	0	0.00%
Preserve and expand affordable housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	85	50	58.82%	12	50	416.67%
Preserve and expand affordable housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	0	0		3	0	0.00%
Preserve and expand affordable housing	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	0	0		60	0	0.00%
Preserve and expand affordable housing	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	76		175	76	43.43%

Program Management	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$3650514 / HOME: \$511166	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		375	0	0.00%
Program Management	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$3650514 / HOME: \$511166	Other	Other	1	0	0.00%	19	0	0.00%
Provide clean lots for redevelopment/green space	Non-Housing Community Development		Other	Other	5	0	0.00%	1	0	0.00%
Provide educational/recreational youth programs	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			

Provide educational/recreational youth programs	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18700	0	0.00%	740	0	0.00%
Provide homebuyer education and assistance	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	1137	454.80%	0	1137	
Provide homebuyer education and assistance	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		50	0	0.00%
Provide housing access for persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	495	0	0.00%	99	0	0.00%
Provide housing access for persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	100	0	0.00%	20	0	0.00%
Provide housing access for persons with HIV/AIDS	Affordable Housing Non-Homeless Special Needs		HIV/AIDS Housing Operations	Household Housing Unit	595	0	0.00%	20	0	0.00%

Provide housing assistance to elderly residents	Affordable Housing Non-Homeless Special Needs		Rental units constructed	Household Housing Unit	200	0	0.00%			
Provide housing assistance to elderly residents	Affordable Housing Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	1500	0	0.00%			
Provide housing for special needs populations	Affordable Housing Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1230	0	0.00%
Provide housing for special needs populations	Affordable Housing Non-Homeless Special Needs		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1370	0	0.00%			
Provide housing for special needs populations	Affordable Housing Non-Homeless Special Needs		Homelessness Prevention	Persons Assisted	100	0	0.00%			

Provide housing for special needs populations	Affordable Housing Non-Homeless Special Needs		Housing for Homeless added	Household Housing Unit	200	0	0.00%			
Reduce the infant mortality rate	Non-Homeless Special Needs Public Health		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	130	0	0.00%
Reduce the infant mortality rate	Non-Homeless Special Needs Public Health		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The result of the actions mentioned in the above section, the city completed a substantial amendment to the Consolidated Plan and spent a greater portion of it's CDBG resources on infrastructure such as road resurfacing, street lighting projects, and neighborhood facilities.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	18,949,987	12,485,344
HOME	public - federal	4,550,000	2,856,137
HOPWA	public - federal	2,323,706	1,151,449
ESG	public - federal	597,045	433,432

Table 3 - Resources Made Available

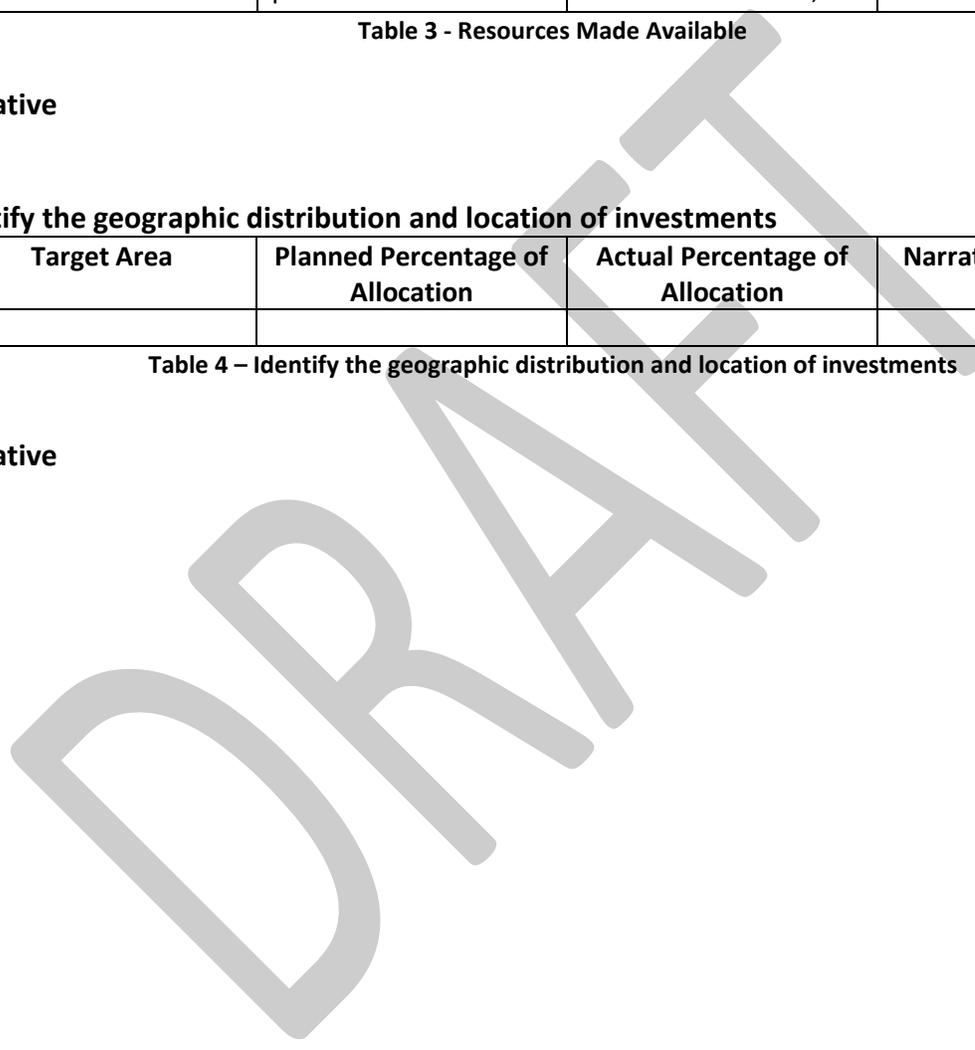
Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	6,000	3,274
Number of Non-Homeless households to be provided affordable housing units	900	112
Number of Special-Needs households to be provided affordable housing units	100	54
Total	7,000	3,440

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	65	67
Number of households supported through The Production of New Units	268	135
Number of households supported through Rehab of Existing Units	925	121
Number of households supported through Acquisition of Existing Units	0	43
Total	1,258	366

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	0	10
Moderate-income	0	7
Total	0	18

Table 13 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As a member of the Columbus and Franklin County Continuum of Care (CoC), the city works with the (CoC) to create a path to housing from mental health facilities in partnership with the ADAMH Board of Franklin County. The city also invests in both Huckleberry House and OSU Star House who respectively serve runaway and homeless youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Columbus is actively engaged with the Columbus Metropolitan Housing Authority in the redevelopment of Poindexter Village which has received a Choice Neighborhoods grant. Activities include the redevelopment of infrastructure, funding for new multifamily units, and homeownership opportunities adjacent to the development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Columbus works with the Columbus Metropolitan Housing Authority to provide first time homebuyer assistance to homeownership voucher recipients.

Actions taken to provide assistance to troubled PHAs

CMHA is not a troubled PHA

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During 2018, the City did a major re-write of tax abatement policies. In areas that are market ready or ready for revitalization, developers must set aside 10% of the units to be occupied by and affordable to households at or below 80% AMI and 10% of the units to be occupied by and affordable to households at or below 100% AMI. These requirements generally become effective in 2019. In late 2019 the City, MORPC and the larger 7 county region began an affordable housing study to take a closer look at barriers to providing safe, affordable housing to all residents of Central Ohio. Multiple representatives from the City of Columbus including representatives from the Housing division and the Grants Management team are participating in this effort.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city identified "affordable housing preservation and development" and "the provision of safe and sanitary housing" as priority needs. The City of Columbus has several programs in place that address these obstacles. Developers, using low-income housing tax credits, receive guidance, support and HOME funds to provide affordable rental housing. These units serve very low income, low income and special needs populations in the community.

For those individuals most in need, the city provides programs for owner-occupied housing rehabilitation, emergency repair, and critical repairs for seniors living in their homes. By using federal funds and local bond dollars, the city funds vacancy prevention programs in the City. These programs provide the necessary assistance to allow homeowners to remain in a safe and sanitary home and prevent further vacant housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city receives federal funds from HUD to conduct activities in compliance with the Office of Healthy Homes and Lead Hazard Control. In the City of Columbus, Lead Safe Columbus has the primary oversight for the application of the Residential Lead Based Paint Hazard and Reduction Act of 1992. This policy applies to properties built before 1978 and in work areas where painted surfaces will be disturbed. Lead hazard control, lead education, outreach and research are the focus of the program. All city funded rehabilitation projects over \$25,000 per unit must pass a lead assessment. The city received a 2019 Lead Hazards reduction grant to continue these efforts.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city continues to provide down payment assistance to low and moderate income first time homebuyers. In 2019, using a total of \$250,460.88, 57 new homeowners received down payment assistance. An additional \$145,610.75 was provided to rehab 127 homes and \$45,000 was spent to educate 1137 on homeownership.

Further, city programming through Rec and Parks is collaborative with Youth Family Services which offers a paid summer youth program. The Capital Kids program predominantly targets poverty-level families. This program assists families with homework help, behavior diagnosis and redirection, mentorship, drug and violence prevention strategies, food and meal resources for families such as job and housing opportunities and overall health and wellness. The School's Out program continues to serve poverty-level families by assisting with meals, trauma informed care, redirection, mentorship, physical fitness, and overall health and wellness.

In 2019, the City also completed a large scale restructuring of its programming focused on small business development. The city is in the working stages of building new programming related to this effort.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Columbus provides operating support to Community Housing Development Organizations (CHDOs), through the Community Development (CD) Collaborative of Greater Columbus, to encourage sustained capacity of local CHDOs. The CD Collaborative of Greater Columbus is a non-profit organization that pools resources to provide operating grants and technical assistance to build the capacity of community based non-profit housing developers. The CD Collaborative Board is comprised of various lending institutions including United Way of Central Ohio, The Columbus Foundation, and the City of Columbus and Franklin County. Staff for the Collaborative is provided through a contractual relationship with the Affordable Housing Trust for Columbus and Franklin County.

The Housing Division partners with local agencies and contractors to deliver services to the community in the areas of new rental housing, homeownership, owner-occupied housing rehabilitation, rental rehabilitation, construction of affordable homes and homebuyer education. In addition the city contracts with agencies that provide minor home repair services to the elderly and disabled as well as the Columbus Urban League to provide fair housing services to city residents.

Rec & Parks staff ensure that class sessions are instructed by a qualified instructor. Classes are advertised through social media and program guides are distributed throughout the city.

Grants Management spear headed efforts to increase the capacity of City staff involved with HUD funding throughout 2019. This included hosting training from The National Community Development Association, as well as creating a bimonthly working group to better track progress of CDBG funded programming. As part of the Consolidated Planning process, Grants Management Facilitated a SWOT analysis with 4 other city departments to identify weaknesses in the program as currently structured.

Significant changes are in the works for the 2020-2024 Consolidated plan years to build the city's internal capacity.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city is actively engaged with the Columbus Metropolitan Housing Authority in the redevelopment of Poindexter Village which has received a Choice Neighborhoods grant. Activities include the redevelopment of infrastructure, funding for new multifamily units and homeownership opportunities adjacent to the development. Local housing nonprofits have joined together to form the Columbus Housing Alliance. The Alliance is exploring new ways and new funding sources for affordable housing development.

Further, with regard to Rec & Parks partners with Nationwide Children's Hospital for behavioral health services to families and consultation for City staff for various programs. Additionally, the department attends community meetings to ensure information is shared with housing developments and surrounding communities, and partners with CColumbus Public Health to support the distribution of cribs, child immunizations, and adult healthy living programs.

- o We attend community meetings to ensure information is shared with housing developments and surrounding communities.

We also partner with Columbus Public Health to support distribution of cribs, child immunization and adult healthy living programs

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Columbus continued to work with housing providers to develop quality housing in all areas of the city. Funds were provided for administrative costs to the Columbus Urban League (CUL) to enable them to provide fair housing services to the residents of the city. These services include increasing the awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and implementation of the Fair Housing Action Plan. The CUL provides fair housing education and training, investigates all alleged housing discrimination complaints, coordinates and conducts housing discrimination testing sets and affirmative marketing monitoring visits on HOME and other projects, conducts homebuyer and homeownership education classes and advertising promotions/campaigns in order to reach protected groups.

Rec & Parks ensures all facilities are open to all. If a translator is required, one is provided. There is an equal opportunity to participate in classes, special events, and programs. All of the four School's Out

sites, located on the southeast, west, near east, and north sides of Columbus, addressed issues of equal opportunity by continuing to spread services to multiple areas in need of affordable camps within the city. One of the Capital Kids sites is located within walking distance of a homeless shelter. The program has provided resources and services for a few of these parents and children to help move them beyond homelessness.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As required by the HOME regulations, all HOME rental projects are monitored annually, based on the number of assisted units. There are mortgages and restrictive covenants filed on all homebuyer activities. Any change in title requires notification to the city.

Rec & Parks program director holds staff meetings with site directors and also makes several visits per month to the sites to assure compliance and build community relations.

For the HOPWA program, the Department of Health monitors each subrecipient at least once per year.

Grants Management staff monitor both city staff and subrecipients of all four programs based on an internal risk assessment. In addition, Grants Management periodically reviews invoices and other expenditures to ensure compliance with Uniform Guidance and Grants Based accounting.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Each year a draft of the CAPER is posted on the Grants Management website for citizen review. In addition, the City takes out a legal ad in the Dispatch to ensure citizens are aware that the CAPER is out for public comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each HOME funded project with five or more units has an affirmative marketing plan. These plans are available from the City's Housing Division upon request.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name COLUMBUS
Organizational DUNS Number 051369916
EIN/TIN Number 316400223
Identify the Field Office COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Columbus/Franklin County CoC

ESG Contact Name

Prefix Ms
First Name Carolyn

CAPER

Middle Name N
Last Name Thurman
Suffix 0
Title Grants Management Coordinator

ESG Contact Address

Street Address 1 90 W Broad Street
Street Address 2 0
City Columbus
State OH
ZIP Code -
Phone Number 6146458069
Extension 0
Fax Number 0
Email Address CNThurman@columbus.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2019
Program Year End Date 12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY SHELTER BOARD
City: Columbus
State: OH
Zip Code: 43215, 5848
DUNS Number: 619605363
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 597045

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,364
Children	886
Don't Know/Refused/Other	0
Missing Information	0
Total	4,250

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,017
Female	1,233
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	4,250

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	886
18-24	245
25 and over	3,119
Don't Know/Refused/Other	0
Missing Information	0
Total	4,250

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	529	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	1,198	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Please see the SAGES attachment for more detail on ESG performance metrics.

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	279,596	83,756	0
Subtotal Rapid Re-Housing	279,596	83,756	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	283,037	29,695	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	283,037	29,695	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	22,670	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
754	585,303	113,451	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	2,872,304	2,847,258	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,872,304	2,847,258	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
6,421,716	3,457,607	2,960,709	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

DRAFT

Required Certification for Federal Awards

JOE A. LOMBARDI
Director

THE CITY OF
COLUMBUS
ANDREW J. GINER, MAYOR
DEPARTMENT OF FINANCE
AND MANAGEMENT

Memorandum

TO: Housing and Urban Development

FROM: Joseph A. Lombardi, Director of Finance and Management

RE: Required Certification for Federal Awards

DATE: March 3, 2019

Section 200.415 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards requires an official who is authorized to legally bind the non-federal entity certify that expenditures are proper and in accordance with the terms and conditions of the Federal award and approved project budgets.

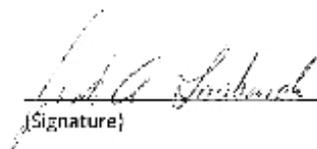
The Grants Management Section of the Department of Finance and Management is responsible for the overall financial management of the following federal awards reported in the city's Consolidated Annual Performance Evaluation Report (CAPER): Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA);

Whereas, part of Grants Management's role is to provide overall grants financial management, including budget development, cash management, federal reporting, reimbursement requests, and reconciliation of the city's accounting records;

Whereas, each implementing department is responsible for maintaining proper documentation and audit of expenditures to ensure federal compliance; and

Whereas, this certification is provided to Housing and Urban Development with the city's submission of the CAPER.

For the reporting period of January 1, 2019 through December 31, 2019, by signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).



(Signature)



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