Columbus HUD Annual Action Plan Community Planning Meeting

August 25th, 2021

THE CITY OF COLUMBUS
ANDREW J. GINTHER, MAYOR
DEPARTMENT OF FINANCE AND MANAGEMENT

Meeting Agenda

1. Grants Management Division Introductions
2. HUD Consolidated Plan, FY 2022 Annual Action Plan and Programs Overview
3. FY 2022 Annual Action Plan Development Timeline
4. Estimated Program Allocations
5. Project Summaries by Goal
6. Questions/Comments
7. Contact Information

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Grants Management Team

- **Matt Laroche**
  Budget Management Specialist
- **Lucie McMahon**
  Grants Management Coordinator
- **Robert Morris**
  Planner II
- **Eric Russell**

Deputy Director, Finance and Management

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Consolidated Plan

Consolidated Plan

- Is a collaborative process through which the community identifies its housing, homeless and community development needs and establishes a vision, goals and strategies for addressing these needs.
- The consolidated plan incorporates the CPP & Action plans
- Through developing the Consolidated plan, the City has identified 13 Goals

Consolidated Plan

The 13 Con-Plan Goals:

1.) Preserve and expand affordable housing
2.) Program Management, capacity building and/or admin
3.) Ensure safe and sanitary property conditions
4.) Provide housing for special needs populations
5.) Provide homebuyer education and other counseling
6.) Ensure equal access to housing

Consolidated Plan Continued

7.) Foster business expansions in areas of need
8.) Foster development of skills for residents in need
9.) Provide educational/recreational youth programs
10.) Improve health outcomes
11.) Provide housing and services for persons with HIV
12.) Increase access to housing and emergency shelter
13.) Public facilities/Infrastructure improvements

Citizen Participation Plan

Citizen Participation Plan

The City's policies and procedures for public involvement in the Consolidated Planning process provides several opportunities for stakeholders and citizens to provide input at multiple stages in the development of this Consolidated Plan.

The City of Columbus Citizen Participation activities include:

- Community Outreach;
- Public Hearings;
- Access to Information;
- Technical Assistance; and
- Timely Response to Complaints and Grievances

Action Plan

Action Plan

The Action plan is put in place to achieve the goals listed in the Consolidated Plan.

A thirty (30) day public comment period will begin after it is presented to City Council.

The City utilizes an estimate to budget for the coming year's programing. In order to plan for the funding, the estimate is based on the prior year allocation and an estimate of Program Income expected for the that year.

Grant Timeline

CDBG 2022 RPF Released	Completed
Submitted Proposal Review Process	July 1—August 31, 2021
Public Comment Period	August 18th– September 17th, 2021
First Public Hearing	August 25th, 2021
Second Public Hearing with City Council	October 2021
Legislation to Submit Action Plan to HUD	November 2021
Subrecipient Awards Made and Contracting	November-December 2021
Beginning of Grant Period	January 1, 2022
End of Grant Period	December 31, 2022

Estimated FY22 Program Allocations

CDBG $8,649,305 (20% cap on admin, 15% cap on Public Services)

Total CDBG proposed projects: $13,472,797

HOPWA $2,500,000

HOME $4,500,000 (15% CHDO set-aside)

ESG $636,000

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Community Development Block Grant

Goal: Provide Education/Recreational Youth Programing

1. Columbus Recreation and Parks Department– Capital Kids ($630,000), Fitness Camps ($90,000)

2. Columbus Literacy Council, Inc. – Youth Services ($505,000)

3. Seven Baskets Community Development Corporation – Youth Services ($18,790)

Community Development Block Grant

Goal: Public Facilities/Infrastructure Improvements

1. Columbus Recreation and Parks Department – Construction of Glenwood and Windsor Pools ($3,000,000)

2. Department of Neighborhoods – Linden Lighting Improvements ($100,000)

3. Department of Public Service – Neighborhoods Curb Improvements ($2,024,000), Wheatland Avenue Street Improvements Phase 1 ($800,000), Neighborhoods Trash and Recycling Litter Receptacles ($450,000)

Community Development Block Grant

Goal: Preserve and Expand Affordable Housing

1. Department of Development – Roof Repair Program ($845,000), CHORES Minor Home Repair ($500,000)

2. Rebuilding Together Central Ohio D.B.A. Modcon Living – Tool Library ($86,500)

3. Seven Baskets Community Development Corporation – Rental Home Purchase Acquisition ($90,000)

Community Development Block Grant

Goal: Provide Homebuyer Education and Other Counseling

1. Department of Development – Housing Counseling ($110,000)

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Community Development Block Grant

Goal: Ensure Equal Access to Housing

1. Department of Finance and Management – Fair Housing Program ($150,000)
2. Somali Community Link – Emergency Housing Assistance ($710,600)

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Community Development Block Grant

Goal: Foster Business Expansion in Areas of Need

1. Economic and Community Development Institute – Capital for Construction ($500,000)

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Community Development Block Grant

Goal: Improve Health Outcomes

1. Capital Crossroads Special Improvements District – Downtown Public Restrooms ($620,000)
2. Department of Finance and Management– Nonprofits Neighborhood Facilities HVAC Improvements ($150,000)

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Community Development Block Grant

Goal: Foster Development of Skills for Residents in Need

1. City of Refuge GoodLife Foundation – Skilled Trades Employment Training and Certification Program ($193,400)
2. Community Development for All People – South Side Café ($75,000)

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Community Development Block Grant

Goal: Ensure Safe and Sanitary Property Conditions

1. Legal Aid Society of Columbus – Housing Conditions Project ($100,000)

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Community Development Block Grant

Goal: Program Management, Capacity Building and/or Administration

1. Department of Finance and Management – Grants Management Staff ($550,000)
2. Columbus Recreation and Parks Department – Urban Tree Canopy Site Assessments ($500,000)

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Housing Opportunities for Persons With Aids HOPWA

Goal: Provide Housing and Services for Persons with AIDS

1. Columbus Public Health –
   - Faith Mission
   - Equitas
   - Lancaster Fairfield Community Action Agency
   - Licking County Coalition for Housing

Housing Opportunities for Persons With Aids HOPWA

Goal: Program Management, Capacity Building and/or Administration

1. Columbus Public Health – Administration

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HOME Investment Partnership

Goal: Preserve and Expand Access to Affordable Housing

1. Department of Development –
   - Community Housing Development Organization Set Aside
   - Rental Housing Development
   - Downpayment Assistance
   - Homeowner Housing Development
   - Rebuilding Lives Tenant Based Rental Assistance
   - Community Housing Development Organization Operating Support
   - Community Development Collaborative Operating Support

HOME Investment Partnership

Goal: Program Management, Capacity Building and/or Administration

1. Department of Development – Housing Division Staff

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Emergency Solutions Grant

Goal: Increase Access to Housing and Emergency Shelter

1. Department of Development – Community Shelter Board Administration and Programing

Questions/Comments

Please send follow up questions and any comments to:

Grantsmgnt@Columbus.gov

614-400-5453

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