

Community Development Block Grant (CDBG)

The total FY 2022 CDBG budget for eligible activities is \$10,067,488. The total budget is made up of the FY 2022 allocation from HUD awarded to the City, a return of funds from HUD, the City's Revolving Loan Fund and program income generated from HUD funded programs. The table below notes each funding resources' total dollar amount contributing to the whole FY 2022 CDBG budget.

Funding Resources	Budget
2022 CDBG Entitlement Budget	\$7,474,580
CDBG Return of Funds to Local Account	\$293,215
Revolving Loan Fund	1,130,983
2022 CDBG Program Income	\$1,168,710

Goal: Provide Educational / Recreational Youth Programing

- 1.) Columbus Recreation and Parks Department (CRPD) Capital Kids
 - CDBG Budget: \$630,000
 - The CRPD Capital Kids program for Columbus youth incorporates trained staff, state of the art technology, high expectations and high performance standards designed to gauge students' academic achievement and to also provide participants with a safe place to learn and play when school is out.

- 2.) Columbus Recreation and Parks Department (CRPD) Fitness Camps
 - CDBG Budget: \$90,000
 - CRPD provides a camp for children ages 6 to 14 years that operates during the summer & winter when school is not in session. The program is designed to especially benefit the children of working parents. As part of the program, the School's Out camp offers a day long, well supervised camp that allows children to take part in a variety of recreational, educational, cultural and physical fitness activities in a safe and secure environment.

- 3.) Seven Baskets Community Development Corporation Youth Services
 - CDBG Budget: \$18,790
 - CDBG funding from the Department of Finance and Management is utilized by Seven Baskets Community Development Corporation for youth services programing through school partnerships. The programing provides several critical services to young students including in-person tutoring, afterschool activities, homework assistance and meals.

- 4.) Columbus Recreation and Parks Department (CRPD) Youth Programing
 - CDBG Budget: \$180,000
 - CDBG funding will be utilized for the CRPD to offer new and expanded youth programing throughout the City.

Goal: Public Facilities / Infrastructure Improvements

- 1.) Construction of Glenwood and Windsor Pools
 - CDBG Budget: \$3,000,000
 - \$3,000,000 of FY 2022 CDBG funding will support the construction of aquatics facilities at Glenwood and Windsor Parks. FY 2021 CDBG funding allowed CRPD to complete the community engagement, architectural and engineering phase. The FY 2022 CDBG funding will leverage additional local funds necessary for construction. This CDBG funding will allow CRPD to transform outdated and ill-equipped community pools into safe, modern outdoor aquatics facilities for the Greater Hilltop and South Linden Columbus communities. The total construction cost for the pools is estimated at \$15,000,000.

- 2.) 2022 Neighborhoods Curb Improvements
 - CDBG Budget: \$1,530,237
 - The Department of Public Service requests funding for the installation of new curb ramps and the replacements of existing curb ramps in order to meet current ADA requirements. As required, the project will include running and cross slopes, horizontal and vertical deflections as well as detectable warnings. The project will improve pedestrian safety in the Hilltop, Near East, Near South, South Linden and Northland neighborhoods.

- 3.) Neighborhoods Trash and Recycling Litter Receptacles
 - CDBG Budget: \$700,000
 - The Department of Public Service will utilize CDBG funding to replace sidewalk litter receptacles on E. Main Street, W. Sullivant Avenue, Broad Street, E. 11th Avenue, Gay Street, High Street and various other locations. Existing sidewalk receptacles are reaching end of life and have become unserviceable leading to increased litter and blight in neighborhoods and commercial corridors. This sidewalks improvement project is especially critical in areas serviced with public transportation and large volumes of pedestrian and multi-modal transportation options.

- 4.) Wheatland Farm Complex – Market Building Construction
 - CDBG Budget: \$1,500,000
 - The Department of Neighborhoods will modify an existing CDBG funded subaward with the Mid-Ohio Food Collective to increase funding for the construction of various improvements to Wheatland Farm to \$4,500,000. Wheatland Farm is a developing community asset. The CDBG funding will be utilized for the Market Building, site infrastructure and other site elements.

- 5.) Maloney and Nelson Playground Improvements
 - CDBG Budget: \$400,000
 - CDBG funding will be utilized by the Columbus Recreation and Parks Department to replace a 20+ year old playground and install workout stations at Maloney Park. CDBG funding will also be utilized by the Columbus Recreation and Parks Department to replace a 20+ year old playground and improve drainage issues at the playground at Nelson Park.

Goal: Preserve and Expand Affordable Housing

- 1.) Rebuilding Together Central Ohio D.B.A. Modcon Living Tool Library
 - CDBG Budget: \$86,500
 - Rebuilding Together Central Ohio D.B.A. Modcon Living requests CDBG funding for the expansion of the Tool Library and the Home Ownership Sustainability Program.

Goal: Ensure Equal Access to Housing

- 1.) Fair Housing Program
 - CDBG Budget: \$150,000
 - The City of Columbus will utilize CDBG funding for a subaward with the Columbus Urban League to administer a Fair Housing Program in order to affirmatively further fair housing in the City of Columbus.

Goal: Foster development of skills for residents in need

- 1.) Community Development for All People South Side Café
 - CDBG Budget: \$35,134
 - Community Development for All People requests CDBG funding to pay wages for café employees at a new café located on Parsons Avenue. Employees of the café will be provided job training and assistance with securing stable employment following their tenure at the café.

Goal: Foster business expansions in areas of need

- 1.) Economic and Community Development Institute, Inc. Capital for Construction
 - CDBG Budget: \$200,000
 - Economic and Community Development Institute, Inc. requires funding for business training and technical assistance for Columbus businesses in the construction industry and construction trades. The program will target minority business enterprises.

Goal: Ensure Safe and Sanitary Property Conditions

- 1.) Legal Aid Society of Columbus Housing Conditions Project
 - CDBG Budget: \$100,000
 - The Legal Aid Society requests that the Department of Finance and Management award CDBG funding for a public service project to assist low-to-moderate income renters in Columbus. The objective of the project is to improve conditions of low-income housing stock in Columbus by using legal tools to encourage landlords to invest in the maintenance of their rental properties. The project's goal is to assist 250 tenant families in one year.
- 2.) Westside Apartment Housing Security Fence Construction
 - CDBG Budget: \$466,100
 - This project removes blighted and deteriorated fencing around the perimeter of Carol Stewart Village and provides a new security fence and driveway gate at the property.

Goal: Program Management, Capacity Building and / or Administration:

1.) Department of Finance and Management Grants Management Administration

- CDBG Budget: \$480,727.00
- Grants Management Section staffing and contracting in the Department of Finance and Management for administration of U.S. Department of Housing and Urban Development grants.

2.) Urban Tree Canopy Site Assessments

- CDBG Budget: \$500,000
- CRPD requests \$500,000 of FY 2022 CDBG funding for the second phase and completion of an inventory assessment of street tree sites in public right-of-ways throughout nine CDBG-eligible block groups.