

2016 Proposed Budget Ordinances



City of Columbus

Legislation Report

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
columbuscitycouncil.org

File Number: 2887-2015

Emergency

File ID: 2887-2015

Type: Ordinance

Status: Tabled Indefinitely

Version: 1

***Committee:** Finance Committee

File Name: 2016 General Fund Appropriation

File Created: 11/09/2015

Final Action:

Auditor Cert #:

Auditor: When assigned an Auditor Certificate Number I , the City Auditor, hereby certify that there is in the treasury, or anticipate to come into the treasury, and not appropriated for any other purpose, the amount of money specified hereon, to pay the within Ordinance.

Contact Name/No.: 645-6107

Floor Action (Clerk's Office Only)

Mayor's Action

Council Action

_____	_____	_____	_____
Mayor	Date	Date Passed/ Adopted	President of Council
_____	_____	_____	_____
Veto	Date		City Clerk

Title: To make appropriations for the 12 months ending December 31, 2016, for each of the several Object Level 1s for which the City of Columbus has to provide from the monies known to be in the treasury of said City of Columbus, in the fund known as the General Fund, during the said 12 months from the collection of all taxes and from other sources of revenue, the amount of \$834,785,000.00; and to declare an emergency (\$834,785,000.00).

Sponsors:

Attachments: ORD 2887-2015 GF Appropriation 2016 by Div

Approval History

Version	Date	Approver	Action
1	11/12/2015	Adam Robins	Approved
1	11/12/2015	Paul Rakosky	Approved
1	11/12/2015	Auditor Reviewer	Approved
Notes	OK per HJD - HJD/bam		
1	11/13/2015	AUDITOR APPROVER	Approved
Notes	Hugh J Dorrian/rlm		
1	11/18/2015	ATTORNEY APPROVER	Approved
Notes	wsb		

History of Legislative File

Ver.	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Columbus City Council	11/23/2015	Tabled Indefinitely				Pass

EBOCO: Following review and approval, when required, the Equal Business Opportunity Commission Office certifies compliance with Title 39 as of date listed.

City Attorney: Following review and approval, when required, this ordinance has been reviewed by the City Attorney's Office as to its form and legality only.

Explanation

This ordinance appropriates monies within the General Fund, to the various departments, commissions, and offices of the government of the City of Columbus for the twelve months ending December 31, 2016.

Emergency action is requested to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management. As well, this ordinance will be the subject of public hearings and is not likely to be passed by City Council until 2016. If an additional 30 days is added to the process valuable services and programs may be affected.

Title

To make appropriations for the 12 months ending December 31, 2016, for each of the several Object Level 1s for which the City of Columbus has to provide from the monies known to be in the treasury of said City of Columbus, in the fund known as the General Fund, during the said 12 months from the collection of all taxes and from other sources of revenue, the amount of \$834,785,000.00; and to declare an emergency (\$834,785,000.00).

Body

WHEREAS, the matter herein provided for constitutes an emergency in that it is immediately necessary to appropriate funds to the various city departments, commissions, and offices for a 12 month period beginning January 1, 2016, and ending December 31, 2016, for the immediate preservation of the public health, peace, property, safety and welfare; Now, Therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS, OHIO:

SECTION 1. That from the monies in the fund known as the "Fund for General Purposes", otherwise known as the General Fund (fund 010), and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated to the use of the several departments, commissions and offices and Object Level 1s for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

See Attachment: ORD 2887-2015 GF Appropriation 2016 by Div

SECTION 2. That the monies appropriated in the foregoing Section 1 shall be paid upon the order of the respective department directors or Elected Officials for which the appropriations are made except that

small claims in amount not to exceed Two Thousand Five Hundred Dollars (\$2,500.00) may be paid as authorized by Chapter 335 of the Columbus City Code, 1959, as amended; and except that payments or transfers between departments, divisions or funds of the City may be made by the City Auditor; and except that payments for premiums for official bonds, depository commissions, employees' hospitalization, life insurance, pensions and dental insurance shall be made on the order and approval of the Director of the Department of Finance and Management or City Auditor; and except that the monies appropriated in the foregoing Section 1, Division No. 20-01, be paid upon the order of the City Clerk or President of City Council; and that no order shall be drawn or money paid except upon voucher, the form of which shall be approved by the City Auditor.

SECTION 3. Except in the matter of payrolls providing for the payment of the salaries of officers and employees regularly employed by the City and extraordinary emergencies, no warrant shall be issued in liquidation of vouchers, unless the department contracting the expense shall have first obtained an order duly certified that there are sufficient funds appropriated to the credit of the proper fund from which the expenditure is to be made, which certificate must be obtained prior to the incurrence of the obligation, and the head of any department or division authorized to contract expenditures will be held personally responsible for any obligation incurred contrary to the provisions of this section. Except that such certificate shall not be issued for obligations pertaining to "Capital Outlay" in programs or activities funded by federal or state categorical grants without the prior approval of the Director of the Department of Finance and Management; such prior approval must be obtained before submission of any requisition for items coded as "Capital Outlay" to the Department of Finance and Management. The Director of the Department of Finance and Management will review such requests for conformity with the approved budget.

SECTION 4. That with the exception of the provisos (reasons) established in previous sections, as stated in the reason paragraphs following each subdepartment's appropriation, it is understood that this Council is not making specific appropriations for each item of every classification hereinbefore contained but only for the total for each department and subdepartment, as shown in the final column. The itemized classification shall, however, constitute limitations on the powers of the several department heads as granted in Section 2 and no such officer shall make any expenditure for any other purpose in any amount beyond that of the particular classification, provided, however, that transfers may be made from one Object Level 1 to another, within any one department or division. Transfer of sums exceeding \$100,000.00 shall be authorized only by the resolution of Council. Transfers of sums of \$100,000.00 or less shall only be approved pursuant to a letter over the signatures of the head of the department, the Director of the Department of Finance and Management, the City Auditor, and the Chairman of the Committee of Finance and Administration.

SECTION 5. That the City Auditor is hereby authorized and directed to pay obligations of various departments pertaining to preceding years' obligations from current appropriations up to a maximum of \$25,000.00 per obligation.

SECTION 6. That the Director of Finance and Management or designee is authorized to make any amendments to the general fund appropriation between each of the general fund subfunds as deemed necessary.

SECTION 7. That the City Auditor shall transfer funds included in Object Level 1 10 of the Department of Finance and Management to fund 012, the "Anticipated Expenditure Fund," subject to the authorization of the Director of Finance and Management (\$2,318,000).

SECTION 8. That the City Auditor shall transfer funds included in Object Level 1 10 of the Department of Finance and Management to fund 011, the "Economic Stabilization Fund," subject to the

authorization of the Director of Finance and Management. (\$2,200,000).

SECTION 9. That from the unappropriated monies in the Basic City Services Fund, Fund 017, and from all monies estimated to come into said Fund from any and all sources for the period ending December 31, 2016, the sum of \$1,830,000 is hereby appropriated to the Department of Finance, Division No. 45-01, Object level One - 10, Object Level Three - 5501, OCA 450117.

SECTION 10. That the City Auditor be and is hereby authorized and directed to transfer \$1,830,000 from the Basic City Services Fund to the General Fund as follows:

From: Basic City Services Fund, Fund No. 017, Department of Finance, Division No. 45-01, Object level One - 10, Object Level Three - 5501, OCA 450117.

To: General Fund, Fund No. 010, Department of Finance, Division No. 45-01, OCA 450015, Object Level Three - 0886.

SECTION 11. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

GENERAL FUND 2016 PROPOSED BUDGET SUMMARY BY AREA OF EXPENSE

Department/Division	Personnel	Materials	Services	Other	Capital	Transfers	Totals
City Council	\$ 3,577,789	\$ 28,500	\$ 154,796	\$ -	\$ -	\$ -	\$ 3,761,085
City Auditor							
City Auditor	3,259,421	26,000	956,520	-	-	-	4,241,941
Income Tax	7,509,645	79,000	1,254,832	-	-	-	8,843,477
Total	10,769,066	105,000	2,211,352	-	-	-	13,085,418
City Treasurer	993,194	6,200	145,852	-	-	-	1,145,246
City Attorney							
City Attorney	11,690,597	150,500	400,303	-	-	-	12,241,400
Real Estate	132,427	-	-	-	-	-	132,427
Total	11,823,024	150,500	400,303	-	-	-	12,373,827
Municipal Court Judges	16,071,898	29,800	1,433,678	-	-	340,000	17,875,376
Municipal Court Clerk	10,913,318	129,147	809,500	-	-	-	11,851,965
Civil Service	3,499,759	44,412	546,936	-	-	-	4,091,107
Public Safety							
Administration	1,304,839	10,367	5,507,177	-	-	-	6,822,383
Support Services	4,913,849	567,175	1,066,680	1,000	-	-	6,548,704
Police	291,636,264	3,594,049	13,638,366	225,000	45,000	2,616,008	311,754,687
Fire	214,339,244	3,937,961	11,612,321	200,000	-	1,884,861	231,974,387
Total	512,194,196	8,109,552	31,824,544	426,000	45,000	4,500,869	557,100,161
Mayor's Office							
Mayor	2,201,564	14,682	246,112	250	-	-	2,462,608
Community Relations	866,436	2,390	64,793	-	-	-	933,619
Equal Business Opportunity	871,329	5,100	58,423	-	-	-	934,852
Total	3,939,329	22,172	369,328	250	-	-	4,331,079
Education	502,912	6,000	5,798,417	-	-	-	6,307,329
Development							
Administration	3,608,642	29,811	3,256,866	-	-	38,000	6,933,319
Econ. Development	964,869	6,950	2,865,076	-	-	-	3,836,895
Code Enforcement	6,716,896	74,100	787,423	10,000	-	-	7,588,419
Planning	1,815,634	16,750	74,864	-	-	-	1,907,248
Housing	433,289	1,950	4,827,092	-	-	-	5,262,331
Total	13,539,330	129,561	11,811,321	10,000	-	38,000	25,528,212
Finance and Management							
Finance Administration	2,196,000	15,800	3,396,268	-	-	-	5,608,068
Financial Management	2,927,305	15,290	1,770,010	-	-	-	4,712,605
Facilities Management	6,200,212	637,300	9,542,115	5,750	-	-	16,385,377
Total	11,323,517	668,390	14,708,393	5,750	-	-	26,706,050
Finance City-wide	-	-	-	-	-	28,429,122	28,429,122
Finance Technology (Pays gf agency bills)	-	-	18,417,924	-	-	-	18,417,924
Human Resources	1,502,104	56,448	1,177,179	-	-	-	2,735,731
Health	-	-	-	-	-	23,564,205	23,564,205
Recreation and Parks	-	-	-	-	-	38,597,737	38,597,737
Public Service							
Administration	3,420,446	5,642	40,661	-	-	-	3,466,749
Refuse Collection	17,292,224	125,035	15,508,813	71,520	17,600	-	33,015,192
Traffic Management	2,185,563	33,163	125,991	56,768	-	-	2,401,485
Total	22,898,233	163,840	15,675,465	128,288	17,600	-	38,883,426
Total General Operating Fund	\$ 623,547,669	\$ 9,649,522	\$ 105,484,988	\$ 570,288	\$ 62,600	\$ 95,469,933	\$ 834,785,000



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Legislation Report

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
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File Number: 2888-2015

Emergency

File ID: 2888-2015

Type: Ordinance

Status: Tabled Indefinitely

Version: 1

***Committee:** Finance Committee

File Name: 2016 Other Funds Appropriation

File Created: 11/09/2015

Final Action:

Auditor Cert #:

Auditor: When assigned an Auditor Certificate Number I , the City Auditor, hereby certify that there is in the treasury, or anticipate to come into the treasury, and not appropriated for any other purpose, the amount of money specified hereon, to pay the within Ordinance.

Contact Name/No.: 645-6107

Floor Action (Clerk's Office Only)

Mayor's Action

Council Action

Mayor

Date

Date Passed/ Adopted

President of Council

Veto

Date

City Clerk

Title: To make appropriations and transfers for the 12 months ending December 31, 2016 for other funds for various divisions; to authorize the City Auditor to make transfers as may be necessary; and to declare an emergency.

Sponsors:

Attachments:

Approval History

Version	Date	Approver	Action
1	11/12/2015	Adam Robins	Approved
1	11/12/2015	Paul Rakosky	Approved
1	11/12/2015	Auditor Reviewer	Approved
Notes	OK per HJD - HJD/bam		
1	11/13/2015	AUDITOR APPROVER	Approved
Notes	Hugh J Dorrian/rlm		
1	11/17/2015	ATTORNEY APPROVER	Approved
Notes	wsb		

History of Legislative File

Ver.	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Columbus City Council	11/23/2015	Tabled Indefinitely				Pass

EBOCO: Following review and approval, when required, the Equal Business Opportunity Commission Office certifies compliance with Title 39 as of date listed.

City Attorney: Following review and approval, when required, this ordinance has been reviewed by the City Attorney's Office as to its form and legality only.

Explanation

This ordinance makes appropriations and transfers for the 12 months ending December 31, 2016, in various divisions and departments for funds other than the general fund.

Emergency action is requested to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management. As well, these ordinances will be the subject of public hearings and are not likely to be passed by City Council until 2016. If an additional 30 days is added to the process, valuable services and programs may be affected.

Title

To make appropriations and transfers for the 12 months ending December 31, 2016 for other funds for various divisions; to authorize the City Auditor to make transfers as may be necessary; and to declare an emergency.

Body

WHEREAS, an emergency in the usual daily operation of the City in that it is immediately necessary to appropriate funds for the various city departments for the 12 months beginning January 1, 2016 and ending December 31, 2016; and

WHEREAS, an emergency exists in the usual daily operation of the City in that it is immediately necessary to appropriate and authorize the transfer of these funds for the immediate preservation of the public health, peace, property, safety and welfare; Now, Therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS, OHIO:

SECTION 1. That from the monies in the fund known as the employee benefits fund, fund no. 502, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4601 HR Administration

Obj Level 1 01

Amount \$2,978,565

Obj Level 1 02

Amount \$37,898

Obj Level 1 03

Amount \$1,810,733

TOTAL \$4,827,196

Division No. 4551 Office of Asset Management

Obj Level 1 03

Amount \$395,000

TOTAL \$395,000

TOTAL Fund No. 502 \$5,222,196

SECTION 2. That from the monies in the fund known as the information services fund, fund no. 514, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4701 Technology Administration

Obj Level 1 01

Amount \$1,849,444

Obj Level 1 02

Amount \$1,233,928

Obj Level 1 03

Amount \$5,176,995

Obj Level 1 06

Amount \$350,000

TOTAL \$8,610,367

Division No. 4702 Division of Information Services

Obj Level 1 01

Amount \$15,487,240

Obj Level 1 02

Amount \$343,056

Obj Level 1 03

Amount \$7,263,995

Obj Level 1 04

Amount \$3,870,000

Obj Level 1 06

Amount \$92,820

Obj Level 1 07

Amount \$708,435

TOTAL \$27,765,546

TOTAL Fund No. 514 \$36,375,913

SECTION 3. That from the monies in the fund known as the print and mail services fund, fund no. 517, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4501 Finance and Management Print and Mailroom Services

Obj Level 1 01

Amount \$474,979

Obj Level 1 02

Amount \$58,103

Obj Level 1 03

Amount \$1,111,560

TOTAL Fund No. 517 \$1,644,642

SECTION 4. That from the monies in the fund known as the land acquisition services fund, fund no. 525, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 2404 Real Estate

Obj Level 1 01

Amount \$943,591

Obj Level 1 02

Amount \$17,500

Obj Level 1 03

Amount \$92,090

TOTAL Fund No. 525 \$1,053,181

SECTION 5. That from the monies in the fund known as the fleet management fund, fund no. 513, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4550 Finance and Management Administration

Obj Level 1 01

Amount \$784,507

TOTAL \$784,507

Division No. 4505 Fleet Management

Obj Level 1 01

Amount \$11,078,705

Obj Level 1 02

Amount \$15,839,229

Obj Level 1 03

Amount \$4,964,286

Obj Level 1 04

Amount \$3,216,000

Obj Level 1 05

Amount \$5,000

Obj Level 1 06

Amount \$81,131

Obj. Level 1 07

Amount \$1,233,917

TOTAL \$36,418,268

TOTAL Fund No. 513 \$37,202,775

SECTION 6. That from the monies in the fund known as the health special revenue fund, fund no. 250, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 5001 Health

Obj Level 1 01

Amount \$22,020,215

Obj Level 1 02

Amount \$926,536

Obj Level 1 03

Amount \$7,625,915

Obj Level 1 05

Amount \$3,750

TOTAL Fund No. 250 \$30,576,416

SECTION 7. That from the monies in the fund known as the recreation and parks operation and extension fund, fund no. 285, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 5101 Recreation and Parks

Obj Level 1 01

Amount \$34,439,496

Obj Level 1 02

Amount \$1,895,946

Obj Level 1 03

Amount \$11,440,222

Obj Level 1 05

Amount \$118,000

Obj Level 1 06

Amount \$150,000

Obj. Level 1 10

Amount \$182,489

TOTAL Fund No. 285 \$48,226,153

SECTION 8. That from the monies in the fund known as the development services fund, fund no. 240, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4301 Building and Zoning Services

Obj Level 1 01

Amount \$15,369,131

Obj Level 1 02

Amount \$118,971

Obj Level 1 03

Amount \$3,444,766

Obj Level 1 05

Amount \$47,000

Obj Level 1 06

Amount \$235,000

TOTAL Fund No. 240 \$19,214,868

SECTION 9. That from the monies in the fund known as the street construction, maintenance and repair fund, fund no. 265, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 5901 Public Service Administration

Obj Level 1 01

Amount \$2,919,709

Obj Level 1 02

Amount \$4,300

Obj Level 1 03

Amount \$179,302

TOTAL \$3,103,311

Division No. 5911 Infrastructure Management

Obj Level 1 01

Amount \$17,168,747

Obj Level 1 02

Amount \$432,000

Obj Level 1 03

Amount \$12,881,062

Obj Level 1 05

Amount \$76,000

Obj Level 1 06

Amount \$500,000

TOTAL \$31,057,809

Division No. 5912 Design & Construction

Obj Level 1 01

Amount \$4,565,231

Obj Level 1 02

Amount \$9,700

Obj Level 1 03

Amount \$768,950

Obj Level 1 05

Amount \$3,500

TOTAL \$5,347,381

Division No. 5913 Traffic Management

Obj Level 1 01

Amount \$10,402,002

Obj Level 1 02

Amount \$257,500

Obj Level 1 03

Amount \$1,502,182

Obj Level 1 06

Amount \$145,000

TOTAL \$12,306,684

TOTAL Fund No. 265 \$51,815,185

SECTION 10. That from the monies in the fund known as the sewerage system operating fund, fund no. 650, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 6005 Sewerage and Drainage

Obj Level 1 01

Amount \$46,059,474

Obj Level 1 02

Amount \$8,298,024

Obj Level 1 03

Amount \$57,541,142

Obj Level 1 04

Amount \$89,857,333

Obj Level 1 05

Amount \$474,880

Obj Level 1 06

Amount \$4,503,344

Obj Level 1 07

Amount \$45,973,232

Obj Level 1 10

Amount \$18,346,250

TOTAL \$271,053,679

Division No. 6001 Public Utilities Administration

Obj Level 1 01

Amount \$6,753,974

Obj Level 1 02

Amount \$142,141

Obj Level 1 03

Amount \$1,404,423

Obj Level 1 06

Amount \$102,660

TOTAL \$8,403,198

TOTAL Fund No. 650 \$279,456,877

SECTION 11. That from the monies in the fund known as the storm sewer maintenance fund, fund no. 675, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 6015 Storm Sewers

Obj Level 1 01

Amount \$1,904,321

Obj Level 1 02

Amount \$21,402

Obj Level 1 03
Amount \$22,636,829
Obj Level 1 04
Amount \$9,660,800
Obj Level 1 05
Amount \$210,000
Obj Level 1 07
Amount \$4,662,411
TOTAL \$39,095,763

Division No. 6001 Public Utilities Administration

Obj Level 1 01
Amount \$1,800,744
Obj Level 1 02
Amount \$37,904
Obj Level 1 03
Amount \$374,513
Obj Level 1 06
Amount \$27,376
TOTAL \$2,240,537
TOTAL Fund No. 675 \$41,336,300

SECTION 12. That from the monies in the fund known as the electricity enterprise fund, fund no. 550, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 6007 Electricity

Obj Level 1 01
Amount \$11,492,410
Obj Level 1 02
Amount \$57,439,400
Obj Level 1 03
Amount \$10,596,562
Obj Level 1 04
Amount \$1,408,572
Obj Level 1 05
Amount \$50,550
Obj Level 1 06
Amount \$3,274,000
Obj Level 1 07
Amount \$325,880
TOTAL \$84,587,374

Division No. 6001 Public Utilities Administration

Obj Level 1 01
Amount \$946,957
Obj Level 1 02

Amount \$19,932
Obj Level 1 03
Amount \$196,942
Obj Level 1 06
Amount \$14,396
TOTAL \$1,178,227
TOTAL Fund No. 550 \$85,765,601

SECTION 13. That from the monies in the fund known as the water system revenue, fund no. 600, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 6009 Water System

Obj Level 1 01
Amount \$49,842,850
Obj Level 1 02
Amount \$23,327,323
Obj Level 1 03
Amount \$37,840,254
Obj Level 1 04
Amount \$51,868,995
Obj Level 1 05
Amount \$260,680
Obj Level 1 06
Amount \$2,275,841
Obj Level 1 07
Amount \$35,317,425
TOTAL \$200,733,368

Division No. 6001 Public Utilities Administration

Obj Level 1 01
Amount \$6,023,129
Obj Level 1 02
Amount \$126,783
Obj Level 1 03
Amount \$1,252,681
Obj Level 1 06
Amount \$91,568
TOTAL \$7,494,161
TOTAL Fund No. 600 \$208,227,529

SECTION 14. That from the monies in the fund known as the computer system procurement & maintenance fund, fund no. 227, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 2501 Municipal Court Judges Subfund 001

Obj Level 1 01
Amount \$97,439
Obj Level 1 02
Amount \$115,500
Obj Level 1 03
Amount \$413,705
TOTAL \$626,644

Division No. 2501 Municipal Court Judges Subfund 003

Obj Level 1 01
Amount \$692,492
Obj Level 1 02
Amount \$40,000
Obj Level 1 03
Amount \$86,000
TOTAL \$818,492

Division No. 2601 Municipal Court Clerk Subfund 002

Obj Level 1 01
Amount \$622,453
Obj Level 1 02
Amount \$61,000
Obj Level 1 03
Amount \$825,600
Obj Level 1 10
Amount \$274,700
TOTAL \$1,783,753
TOTAL Fund No. 227 \$3,228,889

SECTION 15. That from the monies in the fund known as the municipal court special projects fund, fund no. 226, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 2501 Municipal Court Judges Subfund 001

Obj Level 1 01
Amount \$1,262,144
Obj Level 1 02
Amount \$20,500
Obj Level 1 03
Amount \$97,168
TOTAL \$1,379,812

Division No. 2501 Municipal Court Judges Subfund 004

Obj Level 1 01
Amount \$924,851
Obj Level 1 02
Amount \$9,000

Obj Level 1 03

Amount \$416,050

TOTAL \$1,349,901

TOTAL Fund No. 226 \$2,729,713

SECTION 16. That from the monies in the fund known as the collection fee fund, fund no. 295, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 2601 Municipal Court Clerk

Obj Level 1 03

Amount \$255,000

TOTAL Fund No. 295 \$255,000

SECTION 17. That from the monies in the fund known as the 1111 East Broad Street operations fund, fund 294, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4507 Facilities Management

Obj Level 1 02

Amount \$25,000

Obj Level 1 03

Amount \$1,410,354

TOTAL Fund No. 294 \$1,435,354

SECTION 18. That from the monies in the fund known as the E 911 fund, fund no. 270, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated the following sum/s for use during the 12 months ending December 31, 2016 and that all funds necessary to carry out the purpose of this fund in 2016 are hereby deemed appropriated in an amount not to exceed the available cash balance in the fund:

Division No. 3003 Division of Police

Obj Level 1 01

Amount \$1,379,393

TOTAL Fund No. 270 \$1,379,393

SECTION 19. That from the monies in the fund known as the private construction inspection fund, fund 241, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 5912 Design and Construction

Obj Level 1 01

Amount \$2,611,600

Obj Level 1 02

Amount \$22,900

Obj Level 1 03

Amount \$281,641

Obj Level 1 05
Amount \$500
Obj Level 1 06
Amount \$215,000
TOTAL \$3,131,641

Division No. 5901 Public Service Administration

Obj Level 1 01
Amount \$30,531
Obj Level 1 02
Amount \$283
Obj Level 1 03
Amount \$680
TOTAL \$31,494

TOTAL Fund No. 241 \$3,163,135

SECTION 20. That from the monies in the fund known as the construction inspection fund, fund 518, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 5901 Public Service Administration

Obj Level 1 01
Amount \$619,145
Obj Level 1 02
Amount \$1,133
Obj Level 1 03
Amount \$2,744
TOTAL \$623,022

Division No. 5912 Design & Construction

Obj Level 1 01
Amount \$7,477,032
Obj Level 1 02
Amount \$97,090
Obj Level 1 03
Amount \$896,773
Obj Level 1 05
Amount \$2,000
Obj Level 1 06
Amount \$25,000
TOTAL \$8,497,895

TOTAL Fund No. 518 \$9,120,917

SECTION 21. That from the monies in the fund known as the parking meter program fund, fund 268, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 5913 Traffic Management

Obj Level 1 01

Amount \$1,099,792

Obj Level 1 02

Amount \$113,364

Obj Level 1 03

Amount \$1,793,232

Obj Level 1 05

Amount \$18,144

TOTAL Fund No. 268: \$3,024,532

SECTION 22. That from the monies in the fund known as the emergency human services funds, fund 232, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the object level ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 4401 Development Administration

Obj Level 1 03

Amount \$2,373,000

TOTAL Fund No. 232 \$2,373,000

SECTION 23. That revenue from the City's share of State shared tax receipts from the Casino Tax revenues are hereby appropriated and expenditures authorized in the fund known as the Casino Fund, fund 275, as provided for and in accordance with Ordinance No. 1960-2012, for the months ending December 31, 2016.

SECTION 24. That the existing appropriations in funds for capital projects at December 31, 2015 are hereby reappropriated to the same division, object level 1 and purpose originally authorized by the Council and that the outstanding encumbrances in those subfunds at December 31, 2015, are hereby re encumbered.

SECTION 25. That the monies in the foregoing Sections 1 through 24 shall be paid upon the order of the respective department for which the appropriations are made except that small claims in amounts not to exceed Two Thousand Five Hundred (\$2,500.00) may be paid as authorized by Chapter 335 of the Columbus City Code, 1985, as amended; and except that payments or transfers between departments, divisions or funds of the City may be made by the City Auditor; that payments for premiums for official bonds, depository commissions, employees' hospitalization, life insurance, pensions, dental insurance, and prepaid legal services, shall be made on the order and approval of the Director of the Department of Finance and Management or City Auditor; that the monies appropriated in the foregoing Section 1, Division 46-01 shall be paid upon the order of the Director of the Department of Human Resources; that the monies appropriated in the foregoing Section 1, Division 45-51 shall be paid upon the order of the Director of the Department of Finance and Management; that the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Director of the Department of Technology; that the monies appropriated in the foregoing Section 3 shall be paid upon the order of the Director of Finance and Management; that the monies appropriated in the foregoing Section 4 shall be paid upon the order of the City Attorney; that the monies appropriated in the foregoing Section 5 shall be paid upon the order of the Director of the Department of Finance and Management; that the monies appropriated in the foregoing Section 6 shall be paid upon the order of the Health Commissioner; that the monies appropriated in the foregoing Section 7 shall be paid upon the order of the Director of the Department of Recreation and Parks; that the monies appropriated in the foregoing Section 8 shall be paid upon the order of the

Director of the Department of Building and Zoning Services; that the monies appropriated in the foregoing Section 9 shall be paid upon the order of the Director of the Department of Public Service; that the monies appropriated in the foregoing Sections 10, 11, 12, and 13 shall be paid upon the order of the Director of the Department of Public Utilities; that the monies appropriated in the foregoing Section 14, Division 25-01 shall be paid upon the order of the Administrative Judge or for Division 26-01 shall be paid upon the order of the Municipal Court Clerk; that the monies appropriated in the foregoing Section 15 shall be paid upon the order of the Administrative Judge; that the monies appropriated in the foregoing Section 16 shall be paid upon the order of the Municipal Court Clerk; that the monies appropriated in the foregoing Section 17 shall be paid upon the order of the Director of the Department of Finance and Management; that the monies appropriated in the foregoing Sections 18 shall be paid upon the order of the Director of the Department Public Safety; that the monies appropriated in the foregoing Sections 19, 20, and 21 shall be paid upon the order of the Director of the Department of Public Service; that the monies appropriated in the foregoing Section 22 shall be paid upon the order of the Director of the Department of Development; that the monies appropriated in the foregoing Section 23 shall be paid upon the order of the Director of the Department of Finance and Management; and that no order shall be drawn or money paid except upon voucher, the form of which shall be approved by the City Auditor.

SECTION 26. Except in the matter of payrolls providing for the payment of salaries of officers and employees regularly employed by the City and extraordinary emergencies, no warrant shall be issued in liquidation of vouchers, unless the department contracting the expense shall have first obtained an order duly certified that there are sufficient funds appropriated to the credit of the proper fund from which the expenditure is to be made, which certificate must be obtained prior to the incurrence of the obligation, and the head of any department or division authorized to contract expenditures will be held personally responsible for any obligation incurred contrary to the provisions of this section. Such certificate shall not be issued for obligations pertaining to "Capital Outlay" in programs or activities funded by federal or state categorical grants without the prior approval of the Director of the Department of Finance and Management.

SECTION 27. That with the exception of the provisos (reasons) established in previous sections, as stated in the reason paragraphs following each subdepartment's appropriation, it is understood that this Council is not making specific appropriations for each item of every classification hereinbefore contained but only for the total for each department and subdepartment, as shown in the final column. The itemized classification shall, however, constitute limitations on the powers of the several department heads as granted in Section 24 and no such officer shall make any expenditure for any other purpose in any amount beyond that of the particular classification; provided, however, that transfers may be made from one object level 1 to another, within any one department or division. Transfers of sums exceeding \$100,000.00 shall be authorized only by resolution of Council. Transfers of sums of \$100,000.00 or less shall only be approved pursuant to a letter over the signatures of the head of the department, the Director of the Department of Finance and Management, the City Auditor, and the Chairman of the Committee of Finance.

SECTION 28. That the City Auditor is hereby authorized and directed to pay obligations of various departments pertaining to preceding years' obligations from current appropriations up to a maximum of \$25,000.00 per obligation.

SECTION 29. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from

and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.



City of Columbus

Legislation Report

Office of City Clerk
90 West Broad Street
Columbus OH 43215-9015
columbuscitycouncil.org

File Number: 2889-2015

Emergency

File ID: 2889-2015

Type: Ordinance

Status: Tabled Indefinitely

Version: 1

***Committee:** Finance Committee

File Name: 2016 Selected Other Funds

File Created: 11/09/2015

Final Action:

Auditor Cert #:

Auditor: When assigned an Auditor Certificate Number I , the City Auditor, hereby certify that there is in the treasury, or anticipate to come into the treasury, and not appropriated for any other purpose, the amount of money specified hereon, to pay the within Ordinance.

Contact Name/No.: Rob Newman 5-8071/ Kyle Sever Hart 5-8569

Floor Action (Clerk's Office Only)

Mayor's Action

Council Action

Mayor

Date

Date Passed/ Adopted

President of Council

Veto

Date

City Clerk

Title: To make appropriations for the 12 months ending December 31, 2016, for selected other funds for various divisions, to authorize the City Auditor to make transfers as may be necessary, and to declare an emergency.

Sponsors:

Attachments:

Approval History

Version	Date	Approver	Action
1	11/12/2015	Rob Newman	Approved
1	11/12/2015	Adam Robins	Approved
1	11/12/2015	Paul Rakosky	Approved
1	11/12/2015	Auditor Reviewer	Approved
Notes	OK per HJD - HJD/bam		
1	11/13/2015	AUDITOR APPROVER	Approved
Notes	Hugh J Dorrian/rlm		
1	11/18/2015	ATTORNEY APPROVER	Approved
Notes	wsb		

History of Legislative File

Ver.	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Columbus City Council	11/23/2015	Tabled Indefinitely				Pass

EBOCO: Following review and approval, when required, the Equal Business Opportunity Commission Office certifies compliance with Title 39 as of date listed.

City Attorney: Following review and approval, when required, this ordinance has been reviewed by the City Attorney's Office as to its form and legality only.

Explanation

This ordinance makes appropriations and authorizes transfers for the 12 months ending December 31, 2016, in various divisions and departments for selected funds other than the General Fund or Operating Funds.

Emergency action is requested to allow the financial transaction to be posted in the City's accounting system as soon as possible. Up to date financial posting promotes accurate accounting and financial management. As well, these ordinances will be the subject of public hearings and are not likely to be passed by City Council until 2016. If an additional 30 days is added to the process valuable services and programs may be affected.

Title

To make appropriations for the 12 months ending December 31, 2016, for selected other funds for various divisions, to authorize the City Auditor to make transfers as may be necessary, and to declare an emergency.

Body

WHEREAS, emergency action is requested to allow the financial transaction to be posted in the City's accounting system as soon as possible, and

WHEREAS, up to date finance posting promotes accurate accounting and financial management, and

WHEREAS, these ordinances will be the subject of public hearings and are not likely to be passed by City Council until 2016 and if an additional 30 days is added to the process valuable services and programs may be affected, and

WHEREAS, the matter herein constitutes an emergency in that it is immediately necessary to appropriate these funds for the various city departments for the 12 months beginning January 1, 2016 and ending December 31, 2016 for the immediate preservation of the public health, peace, property, safety and welfare; Now Therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS, OHIO:

SECTION 1. That from the monies in the fund known as the Recreation and Parks Debt Service Fund, Fund No. 411, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the Object Level Ones for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 22-01 - City Auditor

OCA - 900894

Object - 10

OL3 - 5501

Purpose - Debt Transfer

Amount - \$ 502,446

Total - \$ 502,446

SECTION 2. That from the monies in the fund known as the Hotel-Motel Tax Fund, Fund No. 231, and from all monies estimated to come into said fund from any and all sources during the 12 months ending December 31, 2016, there be and hereby are appropriated for the Object Level 1's for which the corporation has to provide the following sums for use during the 12 months ending December 31, 2016:

Division No. 45-50 Finance Administration

OCA - 455231

Object - 03

OL3 - 3000

Purpose - Services for Operation and Maintenance

Amount - \$ 9,446,000

OCA - 455311

Object - 03

OL3 - 3000

Purpose - Services for Operation and Maintenance

Amount - \$ 6,441,700

Total - \$ 15,887,700

SECTION 3. That from the monies in the funds known as the Sewer System Revenue Bond Reserve Fund, Fund No. 656, and from all monies estimated to come into said funds from any and all sources during 2016, there be and hereby are appropriated the following sums:

Sewer Division 60-05 - Fund 656 Sewer System Revenue Bond Fund

OCA - 656002

Object - 07

OL3- 7408

Purpose - Bond Interest Payment

Amount- \$19,383,350

Total - \$ 19,383,350

SECTION 4. That from the unappropriated monies in the fund known as the Special Income Tax Fund, Fund No. 430, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2016, there be and hereby are appropriated the following sums for use during the 12 months ending December 31, 2016, for the payment of principal and interest on outstanding notes and bonds, bond and note issuance costs, bond counsel costs, sinking fund costs and tipping fees:

Division No. 22-01 - City Auditor

OCA - 220749

Object - 04

OL3- 4425

Purpose - OPWC

Amount- \$2,318,000

OCA - 220750

Object - 04

OL3- 4401

Purpose - Ohio SIB Loan

Amount- \$1,475,000

OCA - 220750

Object - 07

OL3- 7402

Purpose - Ohio SIB Loan

Amount- \$125,000

OCA - 901975

Object - 10

OL3- 5501

Purpose - Bond Principal Payment

Amount- \$126,137,200

OCA - 901983

Object - 10

OL3- 5501

Purpose - Bond Interest Payment

Amount- \$55,403,603

Total - \$185,458,803

Division No. 59-02 - Refuse Collection

OCA - 594341

Object - 03

OL3- 3389

Purpose - Tipping Fee- Refuse Disposal

Amount- \$17,302,000

Total - \$17,302,000

Division No. 24-01 - City Attorney

OCA - 240259
Object - 03
OL3- 3324
Purpose - Bond Counsel Expense
Amount- \$250,000

Total - \$250,000

Division No. 30-03 - Public Safety - Police

OCA - 900846
Object - 10
OL3- 5501
Purpose - Police/Fire Pension Bonds - Interest
Amount- \$117,932

OCA - 900077
Object - 10
OL3- 5501
Purpose - Police/Fire Pension Bonds - Principal
Amount- \$835,000

Total - \$952,932

Division No. 30-04 - Public Safety - Fire

OCA - 903717
Object - 10
OL3- 5501
Purpose - Police/Fire Pension Bonds - Interest
Amount- \$117,932

OCA - 903006
Object - 10
OL3- 5501
Purpose - Police/Fire Pension Bonds - Principal
Amount- \$835,000

Total - \$952,932

Division No. 45-01 - Finance and Management Department

OCA - 450148
Object - 03
OL3- 3336
Purpose - Professional Services
Amount- \$200,000

OCA - 450148
Object - 03

OL3- 3352
Purpose - Printing Costs
Amount- \$35,000

OCA - 450148
Object - 03
OL3- 3353
Purpose - Advertising
Amount- \$25,000

OCA - 450148
Object - 03
OL3- 3332
Purpose - Subscriptions
Amount- \$15,000

Total - \$275,000

SECTION 5. That from the unappropriated monies in the fund known as the Easton TIF Debt Service Fund, Fund No. 401, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2016, there be and hereby are appropriated the following sums for use during the 12 months ending December 31, 2016:

Division No. 44-01 - Development

OCA - 401001
Object - 05
OL3- 5548
Purpose - Debt Transfer
Amount- \$2,623,296

Total - \$2,623,296

SECTION 6. That from the unappropriated monies in the fund known as the Polaris TIF Debt Service Fund, Fund No. 402, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2016, there be and hereby are appropriated the following sums for use during the 12 months ending December 31, 2016:

Division No. 44-01 - Development

OCA - 402405
Object - 05
OL3- 5548
Purpose - Debt Transfer
Amount- \$2,135,175

Total - \$2,135,175

SECTION 7. That from the unappropriated monies in the fund known as the Hayden Run Rd. TIF Debt Service Fund, Fund No. 450, and from all monies estimated to come into said fund from any and

all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2016, there be and hereby are appropriated the following sums for use during the 12 months ending December 31, 2016:

Division No. 44-01 - Development

OCA - 450100

Object - 10

OL3- 5501

Purpose - Debt Transfer

Amount- \$550,050

Total - \$550,050

SECTION 8. That from the unappropriated monies in the fund known as the Garage Special Revenue Fund No. 630, and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2016, there be and hereby are appropriated the following sums for use during the 12 months ending December 31, 2016:

Division No. 45-01 - Finance and Management Department

OCA - 630108

Object - 04

OL3- 4401

Purpose - Note Principal Payment

Amount- \$14,500,000

OCA - 630108

Object - 07

OL3- 7402

Purpose - Note Interest Payment

Amount- \$288,389

Total - \$14,788,389

SECTION 9. That the monies in the foregoing Sections 1 through 6 shall be paid upon the order of the respective departments for which the appropriations are made except that small claims may be paid as authorized by Chapter 335 of the Columbus City Code, 1985, as amended; and except that payments or transfers between departments, divisions or funds of the City may be made by the City Auditor; that payments for premiums for official bonds, depository commissions, employees' hospitalization, life insurance, pensions, dental insurance, and prepaid legal services, shall be made on the order and approval of the Director of the Department of Finance and Management or City Auditor; that the monies appropriated in the foregoing Section 1 shall be paid upon the order of the City Auditor; that the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Director of the Department of Finance and Management; that the monies appropriated in the foregoing Section 3 shall be paid upon the order of the Public Utilities Director; that the monies appropriated in the foregoing Section 4 shall be paid by upon the order of the City Auditor or the City Attorney or the Director of the Department of Finance and Management or the Director of the Department of Public Safety or the Director of the Department of Public Service; that the monies appropriated in the foregoing Sections 5, 6, and 7 shall be paid by upon the order of the Director of Development; that the monies appropriated in the foregoing Section 8 shall be paid by upon the order of the Director of the Department of Finance and Management, and that no order shall be drawn or money paid except upon voucher, the form of

which shall be approved by the City Auditor.

SECTION 10. Except in the matter of payrolls providing for the payment of salaries of officers and employees regularly employed by the City and extraordinary emergencies, no warrant shall be issued in liquidation of vouchers, unless the department contracting the expense shall have first obtained an order duly certified that there are sufficient funds appropriated to the credit of the proper fund from which the expenditure is to be made, which certificate must be obtained prior to the incurrence of the obligation, and the head of any department or division authorized to contract expenditures will be held personally responsible for any obligation incurred contrary to the provisions of this section. Such certificate shall not be issued for obligations pertaining to "Capital Outlay" in programs or activities funded by federal or state categorical grants without the prior approval of the Director of the Department of Finance and Management.

SECTION 11. That with the exception of the provisos (reasons) established in previous sections, as stated in the reason paragraphs following each subdepartment's appropriation, it is understood that this Council is not making specific appropriations for each item of every classification hereinbefore contained but only for the total for each department and subdepartment, as shown in the final column. The itemized classification shall, however, constitute limitations on the powers of the several department heads as granted in Sections 5, 6, 7 and 8 and no such officer shall make any expenditure for any other purpose in any amount beyond that of the particular classification; provided, however, that transfers may be made from one Object Level 1 to another, within any one department or division. Transfers of sums exceeding \$100,000.00 shall be authorized only by resolution of Council. Transfers of sums of \$100,000.00 or less, shall only be approved pursuant to a letter over the signatures of the head of the department, the Director of the Department of Finance and Management, the City Auditor, and the Chairman of the Committee of Finance.

SECTION 12. That the City Auditor is hereby authorized and directed to pay obligations of various departments pertaining to preceding years obligations from current appropriations up to a maximum of \$25,000.00 per obligation.

SECTION 13. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.