Grantee: Columbus, OH

Grant: B-09-CN-OH-0028

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number: B-09-CN-OH-0028

Grantee Name:

Columbus, OH

Grant Amount: \$23.200.773.00

Grant Status: Active

QPR Contact: No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

a. Target Geography

The Columbus and Franklin County Consortium will target 55 Census Tracts within the City of Columbus and Franklin County, Ohio in an integrated, comprehensive effort to stabilize and revitalize neighborhoods. These tracts were selected on the basis of the HUD Scores, the City&rsquos market study results, and proposed projects submitted by members of the Consortium. HUD has assigned each Census Tract two scores based on foreclosures and vacancies, labeled &ldguoForeclosure Risk Score&rdguo and &ldguoForeclosure-Vacancy Risk Score.&rdquo As required in the NSP2 Correction NOFA, the higher of the two Risk Scores is listed for each Tract (See Appendix 2). As shown on the list, the combined Risk Score is an average of 19; more than the minimum 18 Risk Score threshold established by the NSP2 Program. The tracts do not include all areas of Columbus and Franklin County in need and that score greater than 18, but a subset selected by the Consortium. The selected areas are large enough to make a viable impact on the community at large, but small enough to not outstrip the collective abilities of the Consortium members. The Target Geography is illustrated on Map 1 & IdguoSelected NSP2 Census Tracts&rdquo.

>For its NSP1 work plan, the City of Columbus contracted VWB Research, Community Research Partners, and Arch City Development to study the markets of the &ldquoareas of greatest need&rdquo contained in the NSP1 application, to guide the City in assessing which areas to focus and what approaches should be used. The market study, which is available on request, A Housing Market Assessment of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009), examines a multitude of different data sources, categorizes various neighborhoods into &ldguotypologies&rdguo based on the data, and recommends different approaches to each typology. In addition to the absorption rates, the Market Study examines housing and economic trends in each neighborhood, making an assessment of for-sale and rental housing demand. The study is an important tool that is currently guiding the allocation of NSP1 funds. Although the City of Columbus and Franklin County received a relatively large allocation of funds under NSP1, the market study makes it clear that the funds allocated under NSP1 are not enough to address the large number of foreclosed and vacant properties within Greater Columbus. For NSP2, the selection of the Census Tracts and the planned approach for each area are a direct result of the findings of the study. These Neighborhood Typologies summarize the relative state of a neighborhood and describe a continuum of decline and recovery that a neighborhood may experience.

>All markets addressed in the study are weak housing markets at this time. The Market Study indicates &ldquoDemand for renovated or newly constructed for-sale market-rate housing is virtually non-existent throughout the NSP area. Without the application of some level of subsidies to a program of housing revitalization, it is not practical to assume that these homes will sell in the open market.&rdquo A variety of reasons exists for the downturn of these neighborhoods. Aging housing stock, the presence of two-family homes and changes in highways and transportation are among the issues noted. With the decline of manufacturiner from their work due to the accessibility of public transit and automobiles, the need to live in the urban core has dissipated. These issues are discussed in more detail in the next section.

>b. Market Conditions and Demand Factors

Source: A Housing Market Assessment Of Columbus, Ohio Neighborhood Stabilization Program (NSP) VWB Research (June, 2009) for the City of Columbus, OH.

>(1) In geography as diverse as Franklin County the ability of the market to absorb abandoned and foreclosed housing will vary greatly from one census tract to another and depends on the individual neighborhood within the geography. Both the average quarterly absorption rate of vacant addresses and the quarterly net change in the count of vacant addresses are listed in Appendix 2. Absorption rate does not account for new additions to the vacant address inventory while net change accounts for both absorbed and newly vacated addresses. Quarterly net changes answer the fairly straightforward question &ndash Is the inventory of vacant addresses growing or shrinking, and on average, by how much each quarter? Absorption rate is more context specific. In NSP2 terms, when a low absorption rate is coupled with a large inventory of long-term vacant addresses then demolition is a possible effective strategy. Rising absorption rates coupled with a growing inventory of

Obligation Date:

Award Date: 02/11/2010

Contract End Date: 02/11/2013

Review by HUD: Submitted - Await for Review vacant addresses various financing mechanisms (downpayment assistance, affordability subsidy) may be the best way to help the market reduce the inventory. Data is derived from the United States Postal Service.

>Conclusion: The Consortium will implement particular revitalization strategies in Focus Areas where Census Tract data shows absorption rates are low, net changes are negative and trends show rates continuing to stay low if NSP2 funds are not strategically invested. In those tracts where absorption rates are higher the Consortium will seek to limit resources invested to the greatest extent practicable and apply appropriate strategies to accelerate the reduction of vacant units.

>(2) Overall, like other cites in Ohio, Columbus and Franklin County are experiencing a foreclosure crisis based on multiple underlying factors. Recent reports by Community Research Partners, Rebuild Ohio, Policy Matters Ohio, and the City&rsquos code enforcement officers highlight some of these factors:

&bull \$60 Million and Counting: The Cost Of Vacant And Abandoned Properties To Eight Ohio Cities. Community Research Partners and Rebuild Ohio February 2008. http://www.greaterohio.org

&bull Prevention and Recovery Advisory Plan October 2008 http://thehousingtrust.org/documents/ForeclosurePlan2008.pdf

&bull Columbus Vacant Housing Annual Report (December 2008) Available on Request

&bull Policy Matters Ohio http://policymattersohio.org/foreclosures_1995-2008/Franklin.htm

Multiple causes of vacancy and abandonment

Population loss, housing stock deterioration, tax delinquency, subprime and predatory lending, and mortgage foreclosure&mdashthese have been identified in national literature and the Ohio research as factors that lead to, or are indicators of, vacancy and abandonment. They also are signs of a weak housing market, which can be both a cause and a result of vacant and

abandnepoetisiaomuit.Dsieteidferneiszadeorahclcain,smlrpatterns are evident across the cities.

>&bull Population loss. From 1970 to 2000, all the study cities, with the exception of Columbus as a whole, had a population loss ranging from about one-fifth to one-third of their 1970 population. During this time, the Columbus &ldquoolder city&rdquo (within the city&rsquos 1950 boundaries) lost 30% of its population. (Note: Distressed, Destabilized and Potential Recovery Areas are within the &ldquoolder city&rdquo) &bull Older housing stock. Older structures are more likely to be vacant and abandoned than newer housing. In Columbus as a whole 44% of the housing stock is 40 years or older. The Columbus &ldquoolder city&rdquo (within the city&rsquos 1950 boundaries) nearly 75% of the housing is pre-1940.

&bull Foreclosure and subprime lending. Among the Focus Areas less than an average of 19.67% of the housing was sold at sheriff sale over a five year period and 10.57% of homeowners had ARMs or high rate mortgages.

Conclusion: The data analysis suggests that the source of Columbus&rsquo foreclosure and abandonment problems are not related to overbuilding or over-valuation of the housing stock, but to underlying economic and population issues, and the prevalence of high cost mortgages. Areas with the lowest economic indicators in the VWB Research Market Study also had the highest foreclosures and vacancies. These neighborhoods have traditionally had lower economic indicators, which would suggest that the population has limited resources and is less likely to avoid foreclosure when facing loss of employment, etc.

>Result: Vacant and Abandoned Structures. The City Code Enforcement Vacant Property Survey (December 2008) reports that there are 5,290 vacant structures in Columbus. Of those, 1,637 vacant structure are in some of the Consortium&rsquos Focus Areas.

>Result: Foreclosed Housing. According to Policy Matters Ohio, foreclosure filings in Columbus and Franklin County annually have more than doubled since 2000. The number of foreclosure filings per year is continuing to increase. In 2008, 9,307 filings were made.

>(3) The income characteristics and cost burden of households in the target geography

The data demonstrates that there are significant numbers of households in the selected Census Tracts that qualify for NSP2-assisted housing. Many of these households are cost burdened, particularly renters. The need for subsidy to make housing affordable to low, moderate and middle income households is clearly illustrated in the charts above. Therefore, quality housing with subsidy will be a beneficial strategy for the Consortium.

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>(4) Factors contributing to neighborhood decline and instability in the NSP2 Focus Areas can be described according to the Neighborhood Typologies

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>A. AT RISK Focus Areas. The Market Study characterized At-Risk neighborhoods as having housing values that were steady or in line with the overall market correction, very few vacant properties and few properties at sheriff sales. The majority of units are single-family structures with high homeownership rates. They maintain a moderate to high value per square foot when compared to other units in the marketplace and are trending is asblpoitveannrver tme. The xitigous ngstckint-Rikeighoroos istiletaiing its valendemad. &a; bp;

>A perception exists that homes are reasonably priced and that the community lacks the concentration of declining economic and housing indicators observed in other typologies. Although these markets are stable, little demand exists for new for-sale housing. It is possible that a new home could appraise at or near its actual construction cost, but limited resources and a lack of vacant lots and homes requiring demolition preclude this strategy from serious consideration. The At-Risk neighborhoods have a fairly low level of demand for additional >rental product.

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>B. POTENTIAL RECOVERY Focus Areas. The Market Study identified three areas within the City of Columbus that are ripe for recovery. These are now a primary focus of NSP1 and NSP2 expenditures for redevelopment. Although these areas have very high foreclosure, vacancy, and homeownership rates, each is identified in the Market Study as having the most potential for a successful and permanent transformation. They have already received significant investments from various partners and, going forward, will include a sizable leveraging of funds. The three areas are also similar due to their close proximity to downtown and the existence of growing employment centers, ongoing City economic development investment, and mass-transit, biking and walking opportunities to jobs and community amenities.

>Although these neighborhoods are very similar to those in the Distressed typology, the critical difference is the impact of existing investments by the City of Columbus and other anchor investors that could have the effect of accelerating revitalization of these neighborhoods. Strategies that are recommended by the Study for these neighborhoods include the use of code enforcement to pursue blighted property owners, strategic acquisition, rehabilitation and infill construction and addressing infrastructure needs of the area. Even in Potential Recovery, demand will still be limited and typical home prices will be in the \$90,000 to \$120,000 range. Demand for new rental housing is limited, but there is considerable demand for upgrading existing rental housing. >C. DESTABILIZING Focus Areas. The study identifies areas with an established and historically stable housing market, but a need for targeted investment to stop market decline. These areas have higher homeownership rates, tend to be more suburban in character, and are in a mixture of different local jurisdictions. One advantage of the Consortium in place, is multiple local jurisdictions will plan and work together to redevelop impacted areas that fall on the boundaries of the different governmental entities. These areas fall within the boundaries of the City of Columbus, several townships, the City of Whitehall, and the City of Reynoldsburg.

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>D. DISTRESSED Focus Areas. The NSP Market Study identifies several areas that exhibit the highest foreclosure and vacancy rates in the City. The areas are located within the Central City area (pre-1950 boundary) and have a deteriorated market. At the present time, tax abatement areas exist in 9 of the 10 neighborhoods in this category. The distress of these neighborhoods demonstrates need for mot comunitdeveopmnt tolshe Cty hasat hnd.nbsp;Viglancodeenfrceentandlannintoitigatadvrselandusesnd povidea viiblebeneitre vibletrates.nbs; Mt of the areas will benefit from a strategy of acquisition, securing of property or demolition and land banking until sufficient consolidation of sites can occur to do something of scale. These neighborhoods would also benefit from quality rental housing. Home prices range from \$10,000 to \$80,000 and many would benefit from some repair. These are areas where significant price discounts will be needed to spur the market.

>E. Additional Factors: Most of the sites in the NSP2 Focus Areas are located within the Columbus Public School (CPS) District. School performance within CPS varies with some neighborhoods having high performing schools and modern facilities and other neighborhoods having significant challenges and older facilities. CPS is in the process of upgrading its facilities and it is hoped that physical upgrades along with other interventions will bring all schools up to a higher standard. While this upgrade is in process, it must be remembered that there is ample new housing available in the City of Columbus, as well as other municipalities, that are outside the CPS district and have an achievable, non-subsidized price point. Land use patterns have been driven by a model that has made it easy to built inexpensive homes farther away from the core, despite the &ldquohidden&rdquo expenses associated with extending services and infrastructure. Additionally, due to spending constraints, the City of Columbus cannot staff the Code Enforcement Office at a level to be proactive rather than reactive to the expanding issue of vacant properties in the City.

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>In Franklin County, much of the foreclosure statistics originate from new build homes in the outer ring suburbs which were sold to homebuyers with marginal economic profiles by using adjustable rate mortgages. As interest rates on these loans increased, a wave of households was unable to make the increased mortgage payments and a first wave of foreclosures hit. As a significant number of homes went into foreclosure, market prices in these subdivisions declined making low downpayment borrowers unable to sell their homes for what they owed. This led to a second wave of foreclosures.

>(5) NSP2 activities most likely to stabilize the target geography.

>Several strategies are recommended by the authors of the Market Study based on the data and a review of best practices from across the country. The Consortium will be implementing several of these strategies in order to build the housing market and achieve stable and viable neighborhoods. The Consortium will make strategic investments of NSP2 funds and other available resources that impact each Focus Area as a unique submarket. Each of the 16 Focus areas, with its designated typology, brings unique assets, liabilities, trends, etc. as identified in market study data, neighborhood planning and recommendations of customized strategies.

>A. AT RISK. These are neighborhoods that have not yet begun any significant level of decline, but due to a preponderance of high risk mortgages, slow to flat economic growth and an aging housing stock, could experience decline in the near future. An aggressive policy of codeenforcmenthould tke pace ithe A-Riskneighbohoodsto ensurethatdeferred maintenance issuesdo not lead to declininghousing values and aloss ofmarket desirability. A segmentof thepopulation hasfixed or moderate incomes, so foreclosure prevention programs will be critical to keeping these areas stable. Some acquisition and rehabilitation will be used to restore the proverbial &ldquobad apple on the block&rdquo and protect housing values of neighboring residents. Selective demolition may be a useful strategy, if one or two nuisance properties exist that are adversely affecting the perception of the area. These could be re-used as green space or transferred as side lots to neighbors.

>B. POTENTIAL RECOVERY. Demographically, these neighborhoods appear very similar to those in the Distressed typology. They have one critical difference, however, in that investments already made by the City of Columbus could accelerate revitalization of these neighborhoods. These investments will continue moving the neighborhood towards a tipping point into stabilization. Housing units must be focused near each other and should capitalize on existing amenities and investment both in and around the community.

>C. DESTABILIZING. These communities are experiencing a decrease in housing value per square foot, vacant properties are becoming more prevalent and the economic diversity is widespread, but trending down. The neighborhoods in this category are becoming more frequent foreclosure targets in the area leading to an increased number of vacant properties. Property values in the area are beginning to decline although some areas remain stable. Useful strategies in these areas include code enforcement, homebuyer assistance and foreclosure prevention efforts. For those areas showing signs of distress, these strategies should be pursued more aggressively. Removal of blighted structures with selective demolition can help improve the situation. These neighborhoods have been the site of recent tax credit developments. Home prices in these areas vary from \$14,000 to \$120,000 per unit. There are newer housing subdivisions offering larger homes and attached garages that are selling for \$160,000 to \$180,000. For example, in the North Central area, Columbus Collaborative member MiraCit Development Corporation has developed and sold more than 20 &ldquogreen&rdquo homes in the last two years to a mix of affordable and market rate buyers. These homes follow Enterprise Community&rsquos green build standards and have resulted in substantial savings on utilities for those who have purchased them as well as providing a healthy homes atmosphere.

>D. DISTRESSED. These communities have a long history of challenges. Most of the vacant properties are in these neighborhoods that have very high concentrations of poverty. As a part of the NSP 1 strategies, the City Land Bank is actively buying foreclosed upon housing in these areas. It is anticipated that the bulk of these houses will become renovated rental or leased-to-own units. However, City supported non-profit organizations that make up the Community Development Collaborative of Greater Columbus City develop housing for homeownership within these areas. Although sales are difficult and overall demand is weak, these organizations have seen recent success selling houses--particularly to buyers seeking move-uphousingfrom within the neighborhoods.

Target Geography:

See application and Map 1 at http://finance.columbus.gov/content.aspx?id=10218&menu_id=574

Program Approach:

See Executive Summary

Consortium Members:

City of Columbus, Lead Member; Franklin County; Affordable Housing Trust of Columbus and Franklin County; Campus Partners; Columbus Housing Partnership; Community Development Collaborative of Greater Columbus; Habitat for Humanity of Greater Columbus.

How to Get Additional Information:

Contact Ms Rita Parise, City of Columbus, Department of Development, 50 W. Gay Street, Columbus, OH, 43215; e-mail at RRParise@columbus.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,730,390.00
Total CDBG Program Funds Budgeted	N/A	\$9,730,390.00
Program Funds Drawdown	\$214,717.17	\$217,352.47
Obligated CDBG DR Funds	\$6,957,393.15	\$8,725,026.15
Expended CDBG DR Funds	\$219,261.25	\$293,478.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$2,946.67
Limit on Admin/Planning	\$2,320,077.30	\$26,846.49
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$2,320,077.30	\$1,017,966.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$5,800,193.25	\$2,350,000.00

Overall Progress Narrative:

With the successful obligation of all NSP 1 funds, attention has turned to NSP 2 projects. One project has been

approved to begin construction &ndash 1066 E. Long Street with Consortium partner Columbus Housing Partnership. Other developers who have begun NSP funded pre-development work are Campus Partners and the Affordable Housing Trust of Columbus and Franklin County. Five members of the Columbus Development Department staff attended the NSP Problem Solving Clinic in Detroit on December 8, 2010. Pre-purchase homebuyer counseling is ongoing to assist with a pool of eligible buyers as NSP units come on line. On the acquisition side, five properties have been acquired. Acquisitions for NSP 2 are more strategic thus far with the end user/developer already identified. One NSP 2 demolition was accomplished at 905 E Long Street which will be redeveloped by the Affordable Housing Trust of Columbus and Franklin County. Contracts for asbestos testing, asbestos abatement and demolition are being approved.

Project Summary

Project #, Project Title	This Report Period To Date		te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-Setaside-Columbus-441052, B- 441052-City of Columbus 50%	\$0.00	\$950,200.00	\$0.00
B-Setaside-Habitat-441056, B- 441056-Habitat for Humanity of	\$0.00	\$1,500,000.00	\$0.00
C-Acquisition-441049, C- 441049-City Land Bank Acquisitions	\$82,109.02	\$1,000,000.00	\$82,109.02
D-Demolition-441058, D- 441058-City Land Bank Demolitions	\$69,114.00	\$1,500,000.00	\$69,114.00
E-120%AMI-Cols-441043, E- 441043-City of Columbus 120% AMI	\$0.00	\$2,432,500.00	\$0.00
E-Consortia-AHT-441050, E-441050-Affordable Housing Trust for	\$0.00	\$1,100,000.00	\$0.00
E-Consortia-CDCGC-441045, E-441045-Community Dev. Collab.	\$0.00	\$2,250,000.00	\$0.00
E-Consortia-CHP-441054, E-441054-Columbus Housing	\$0.00	\$1,738,000.00	\$0.00
E-Consortia-Campus-441053, E-441053-Campus Partners for	\$0.00	\$4,000,000.00	\$0.00
E-Consortia-Franklin County-441044, E- 441044-Franklin County-	\$0.00	\$2,000,000.00	\$0.00
E-Franklin County Perm Supp Hsg-441046, E-441046-Franklin Cty	\$0.00	\$1,250,000.00	\$0.00
E-Supportive Housing-441046, E- 441046-City Permanent	\$0.00	\$1,000,000.00	\$0.00
F-Admin-City of Cols. P&A, F-City of Cols. Admin/ Housing	\$28,231.17	\$1,405,406.00	\$29,793.16
F-Admin-County P&A, F- Franklin County Administration (part of	\$0.00	\$162,500.00	\$0.00
Proj Delivery Costs-City, B,C,D,E-Project Delivery Costs (Lead	\$35,262.98	\$912,167.00	\$36,336.29

Activities

441038 Env. Nuisance (PDC) Environmental Nuisance (PDC)

Activitiy Category:	Activity Status:
Land Banking - Acquisition (NSP Only)	Under Way
Project Number:	Project Title:
Proj Delivery Costs-City	B,C,D,E-Project Delivery Costs (Lead Member)
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:

NSP Only - LMMI

Responsible Organization City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$285,923.00
Total CDBG Program Funds Budgeted	N/A	\$285,923.00
Program Funds Drawdown	\$13,570.80	\$13,570.80
Obligated CDBG DR Funds	\$0.00	\$285,923.00
Expended CDBG DR Funds	\$18,082.82	\$18,082.82
City of Columbus	\$18,082.82	\$18,082.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,,d): Staff will assist the Land Redevelopment Office with environmental nuisance abatement activities.

Location Description:

Department of Development 750 Carolyn Avenue, Columbus, OH 43224

Activity Progress Narrative:

Staff assisted the Land Redevelopment Office with environmental nuisance abatement activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

441039 Housing (Admin) Housing (Admin)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10%
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$161,610.00
Total CDBG Program Funds Budgeted	N/A	\$161,610.00
Program Funds Drawdown	\$614.19	\$614.19
Obligated CDBG DR Funds	\$0.00	\$161,610.00
Expended CDBG DR Funds	\$1,238.79	\$1,238.79
City of Columbus	\$1,238.79	\$1,238.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.201(a,b,c,d,e,i,n):...202...204: Department of Development Housing Division - Administrative staff for all housing programs.

Location Description:

Department of Development 50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

All proposed NSP 2 development partners have been identified and meetings have been held with each to discuss their proposed projects. One project has approval for full development &ndash 1066 E Long Street with Consortium Member Columbus Housing Partnership. Two other Consortium Members are working on pre-development activities &ndash the Affordable Housing Trust of Columbus and Franklin County and Campus Partners. The Consortium is working with three members and two developers on five 50% AMI projects &ndash the Affordable Housing Trust of Columbus and Franklin County, Columbus Housing Partnership and Habitat for Humanity are the members; National Church Residences and NRP are the developers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

441040-CHP-HOMEBUYER ED **CHP-HOMEBUYER ED 441040**

Activitiy Category: Activity Status: Under Way Public services **Project Number: Project Title:** F-Admin-City of Cols. P&A F-City of Cols. Admin/ Housing Counseling (part of 10% **Projected Start Date: Projected End Date:** 09/01/2010 12/31/2011 **Completed Activity Actual End Date: Benefit Type:** Direct Benefit (Households) National Objective: **Responsible Organization:** NSP Only - LMMI

City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$242,320.00
Total CDBG Program Funds Budgeted	N/A	\$242,320.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$242,320.00	\$242,320.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

COLUMBUS HOUSING PARTNERSHIP 562 E MAIN ST COLS 43215

Activity Progress Narrative:

133 participants graduated from Homebuyer Counseling, 17 received Credit Counseling, & 54 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected		Expected		
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Total Households	992	610	2049	992/0	610/0	2049/100	78.18

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441040-CUL-HOMEBUYER ED CUL-HOMEBUYER ED-441040

Activitiy Category: Activity Status: Public services Under Way **Project Title: Project Number:** F-Admin-City of Cols. P&A F-City of Cols. Admin/ Housing Counseling (part of 10% **Projected Start Date: Projected End Date:** 09/01/2010 12/31/2011 **Completed Activity Actual End Date: Benefit Type:** Direct Benefit (Households) National Objective: **Responsible Organization:**

City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$132,208.00
Total CDBG Program Funds Budgeted	N/A	\$132,208.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$132,208.00	\$132,208.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Only - LMMI

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC 111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

54 participants graduated from Homebuyer Counseling, 1 purchased a home.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		Expected	
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Total Households	270	80	396	270/0	80/0	396/815	88.38

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441040-HOTH-HOMEBUYER ED HOTH-Homebuyer Ed-441040

Activitiy Category: Activity Status: Public services Under Way **Project Number: Project Title:** F-Admin-City of Cols. P&A F-City of Cols. Admin/ Housing Counseling (part of 10% **Projected Start Date: Projected End Date:** 09/01/2010 12/31/2011 **Completed Activity Actual End Date: Benefit Type:** Direct Benefit (Households) National Objective: **Responsible Organization:** NSP Only - LMMI City of Columbus

Overall Total Prejected Budget from All Sources	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources Total CDBG Program Funds Budgeted	N/A N/A	\$94,753.00 \$94,753.00
Program Funds Drawdown	\$2,946.67	\$2,946.67
Obligated CDBG DR Funds	\$94,753.00	\$94,753.00
Expended CDBG DR Funds	\$5,499.75	\$5,499.75
City of Columbus	\$5,499.75	\$5,499.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HOMEBUYER EDUCATION/COUNSELING

Location Description:

HOMES ON THE HILL 4318 WESTLAND MALL, COLS 43229

Activity Progress Narrative:

7 participants graduated from Homebuyer Counseling, 6 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		xpected	
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%
# of Total Households	108	71	223	108/0	71/0	223/50	80.27

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441040-MORPC-HOMEBUYER ED MORPC-HOMEBUYER ED-441040

Activitiy Category: Activity Status: Public services Under Way **Project Title: Project Number:** F-Admin-City of Cols. P&A F-City of Cols. Admin/ Housing Counseling (part of 10% **Projected Start Date: Projected End Date:** 09/01/2010 12/31/2011 **Completed Activity Actual End Date: Benefit Type:** Direct Benefit (Households) National Objective: **Responsible Organization:**

City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$80,659.00
Total CDBG Program Funds Budgeted	N/A	\$80,659.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$80,659.00	\$80,659.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Only - LMMI

HOMEBUYER EDUCATION/COUNSELING

Location Description:

MORPC 111 LIBERTY ST, COLS 43215

Activity Progress Narrative:

23 participants graduated from Homebuyer Counseling, 49 participants purchased homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Cumula	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	84	63	236	84/0	63/0	236/815	62.29

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441041 Fiscal (Admin) Fiscal (Admin)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10%
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$162,073.00
Total CDBG Program Funds Budgeted	N/A	\$162,073.00
Program Funds Drawdown	\$175.62	\$175.62
Obligated CDBG DR Funds	\$0.00	\$162,073.00
Expended CDBG DR Funds	\$175.62	\$175.62
City of Columbus	\$175.62	\$175.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Fiscal Staff, Department of Development - The staff of the Development Fiscal Office will assist in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities will include financial management and data entry in DRGR (HUD's reporting system.)

Location Description:

Department of Development 50 W. Gay Street, Columbus,OH 43215

Activity Progress Narrative:

Staff assisted in the administration of the Neighborhood Stabilization Program 2 in a variety of financial and regulatory areas. Activities included financial management and data entry in DRGR (HUD's reporting system.)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441042 Land Mgmt (Admin) Land Management (Admin)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10%
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$231,384.00
Total CDBG Program Funds Budgeted	N/A	\$231,384.00
Program Funds Drawdown	\$6,639.37	\$6,639.37
Obligated CDBG DR Funds	\$0.00	\$231,384.00
Expended CDBG DR Funds	\$6,836.33	\$6,836.33
City of Columbus	\$6,836.33	\$6,836.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a,b,d): Department of Development Land Redevelopment Office (Land Bank) - Staff will coordinate the acquisition of property with funds provided by NSP2.

Location Description:

Department of Development, 109 N. Front Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Development Land Redevelopment Office (Land Bank) - Staff coordinated the acquisition of property with funds provided by NSP2.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441044-FRAN CTY ADMINISTRATION FRAN CTY ADMINISTRATION

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
F-Admin-County P&A	F- Franklin County Administration (part of 10% cap)
Projected Start Date:	Projected End Date:
04/14/2010	02/11/2015
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Columbus

Overall Oct 1 thru Dec 31, 2010 To Date **Total Projected Budget from All Sources** N/A \$162,500.00 **Total CDBG Program Funds Budgeted** N/A \$162,500.00 **Program Funds Drawdown** \$0.00 \$0.00 **Obligated CDBG DR Funds** \$162,500.00 \$162,500.00 **Expended CDBG DR Funds** \$0.00 \$0.00 **Match Contributed** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 Program Income Drawdown \$0.00 \$0.00

Activity Description:

Location Description:

FRANKLIN COUNTY ADMIN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441044-FRAN CTY PERM SUPP HOUSING FRAN CTY PERM SUPP HOUSING

Activitiy Category:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
E-Franklin County Perm Supp Hsg-441046	E-441046-Franklin Cty Perm Supp Hsg - 50% AMI
Projected Start Date:	Projected End Date:
04/14/2010	02/11/2015
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective:	Responsible Organization:

National Objective: NSP Only - LH - 25% Set-Aside Responsible Organization City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,250,000.00	\$1,250,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

FRANKLIN COUNTY PERMANENT SUPPORTIVE HOUSING

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441044-FRAN CTY PRGM DELIVERY COSTS FC MORPC PRGM DELIVERY COSTS

Activitiy Category: Construction of new housing Project Number: E-Consortia-Franklin County-441044 Projected Start Date: 04/14/2010

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LMMI Activity Status: Under Way Project Title: E- 441044-Franklin County-Consortia Projected End Date: 02/11/2015 Completed Activity Actual End Date:

Responsible Organization: City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$110,000.00	\$110,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

PROGRAM DELIVERY COSTS

Location Description:

FRANKLIN COUNTY MORPC

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441044-FRANKLIN CTY MORPC FRANKLIN CTY MORPC-441044

Activitiy Category: Construction of new housing

Project Number: E-Consortia-Franklin County-441044

Projected Start Date: 04/14/2010

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LMMI Activity Status: Under Way Project Title: E- 441044-Franklin County-Consortia Projected End Date: 02/11/2015 Completed Activity Actual End Date:

Responsible Organization: City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,890,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,890,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,890,000.00	\$1,890,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

FRANKLIN CTY MORPC

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441049-Acquisition Acquisition

Activitiy Category:

Land Banking - Acquisition (NSP Only) **Project Number:** C-Acquisition-441049 **Projected Start Date:**

02/11/2010

Benefit Type: Area Benefit

National Objective: NSP Only - LMMI

Activity Status:

Under Way **Project Title:** C- 441049-City Land Bank Acquisitions **Projected End Date:** 02/11/2013 **Completed Activity Actual End Date:**

Responsible Organization: City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$82,109.02	\$82,109.02
Obligated CDBG DR Funds	\$1,000,000.00	\$1,000,000.00
Expended CDBG DR Funds	\$140,609.02	\$140,609.02
City of Columbus	\$140,609.02	\$140,609.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Various property addresses.

Activity Progress Narrative:

Program Fund Obligations are actually overstated, the actual fund obligations as of 12/31/10 are \$140,609.02. 5 properties were purchased during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Activity Locations

Address	City	State	Zip
209-211 N Miami	Columbus	NA	43203-
4919 Fox Ridge Ct.	Columbus	NA	43228-
585 Fox Ridge	Columbus	NA	43228-
824-830 Carpenter	Columbus	NA	43206-
810 Carpenter	Columbus	NA	43206-

Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441050-AHT-50% AMI AHT-50% AMI-441050

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number: E-Consortia-AHT-441050

Projected Start Date:

04/14/2010

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title: E-441050-Affordable Housing Trust for Cols. and Franklin Projected End Date:

02/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$94,636.15	\$94,636.15
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

TBD

Location Description:

AFFORDABLE HOUSING TRUST 185 S 5TH, COLUMBUS OH 43215

Activity Progress Narrative:

Habitat for Humanity of Greater Columbus (HFHGC) is the development partner with whom the City is working to execute this activity. HFHGC has identified the houses which it will develop, and are in various stages of development with them.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441054-CHP-1066 E LONG CHP-1066 E LONG-441054

Activitiy Category:

Rehabilitation/reconstruction of residential structures **Project Number:**

E-Consortia-CHP-441054

Projected Start Date: 11/30/2010

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LMMI

Activity Status: Under Way Project Title: E-441054-Columbus Housing Partnership Projected End Date: 05/31/2011 Completed Activity Actual End Date:

Responsible Organization: City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,317.00
Total CDBG Program Funds Budgeted	N/A	\$400,317.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$400,317.00	\$400,317.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

2 CONDO CONVERSIONS, GUTS TO STUDS, FULL DEVELOPMENT

Location Description:

DOUBLE, 1066-1070 E LONG ST

Activity Progress Narrative:

Columbus Housing Partnership is the developer on this project. A preconstruction meeting has taken place, and construction activities have begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

441058-Demolition Demolition

Activitiy	Category:
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Clearance and Demolition **Project Number:** D-Demolition-441058 **Projected Start Date:** 02/11/2010 **Benefit Type:**

National Objective: NSP Only - LMMI

Activity Status:

Under Way **Project Title:** D- 441058-City Land Bank Demolitions **Projected End Date:** 02/11/2013 **Completed Activity Actual End Date:**

Responsible Organization: City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$69,114.00	\$69,114.00
Obligated CDBG DR Funds	\$1,500,000.00	\$1,500,000.00
Expended CDBG DR Funds	\$0.00	\$69,114.00
City of Columbus	\$0.00	\$69,114.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Land Redevelopment Office - 109 N. Front St. Columbus, OH 43215

Activity Progress Narrative:

\$68,299 was expended in October, however the amount was inadvertently added to the July-Sept QPR rather than the Oct-Dec QPR. During October, both QPRs were available to edit and the wrong one was selected to record the expenditure. The total expended to date is \$69,114.00.

The Program Funds Obligated amount is actually overstated, the actual fund obligations as of 12/31/10 are \$69,114. The blighted and collapsing Charles Building was demolished to prepare the site for an NSP2 new construction project (Demolition by Consortium Member City of Columbus, Redevelopment by Consortium Member Affordable Housing Trust). Bids were received and a vendor has been selected for Asbestos Testing services. The contract is currently going through the approval process.

Bids were received and vendors are being selected for Asbestos Abatement and Demolition services for NSP2 properties. The contracts are currently being established for these services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100

Beneficiaries Performance Measures

Activity Locations Address 905 E Long St	City Columbus	State NA	Zip 43203-
Other Funding Sources Budgeted - Detail No Other Match Funding Sources Found			
Other Funding Sources No Other Funding Sources Found Total Other Funding Sources			Amount

441059 Housing (PDC) Housing (PDC)

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Proj Delivery Costs-City

Projected Start Date: 02/11/2010

Benefit Type: Direct Benefit (Households)

National Objective: NSP Only - LMMI **Activity Status:**

Under Way

Project Title: B,C,D,E-Project Delivery Costs (Lead Member) Projected End Date: 02/11/2013 Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$626,244.00
Total CDBG Program Funds Budgeted	N/A	\$626,244.00
Program Funds Drawdown	\$21,692.18	\$22,765.49
Obligated CDBG DR Funds	\$0.00	\$626,244.00
Expended CDBG DR Funds	\$26,984.91	\$29,051.69
City of Columbus	\$26,984.91	\$29,051.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CRF570.201(a,b,c,d,e,i,n)...202; ...204 Department of Development Housing Division - Staff will develop financing mechanisms, process applications and financing for housing development. Staff will also provide construction management services to housing projects.

Location Description:

Department of Development 50 W. Gay Street, Columbus, OH 43215

Activity Progress Narrative:

Multiple development partners are executing this activity per the City of Columbus&rsquo plan submission to The Department of Housing and Urban Development (HUD). These partners include Community Development Collaborative which consists of several non profit Community Housing Development Organizations and Campus Partners. Homes on the Hill CDC (HOTH), Franklinton Development Association (FDA), Community Development for All People (CD4AP) have all identified projects, and pre-development activities are underway with HOTH and CD4AP. FDA&rsquos project is in review with city staff. Campus Partners has identified 2 separate projects and both are in the pre development stages.

Accomplishments Performance Measures

This Report Period

Total

0

0/10

Beneficiaries Performance Measures

	This	This Report Period		Cumulative	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

451037 Grants Mgmt (Admin) Grants Management (Admin)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10%
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:

N/A

City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$288,399.00
Total CDBG Program Funds Budgeted	N/A	\$288,399.00
Program Funds Drawdown	\$17,855.32	\$19,417.31
Obligated CDBG DR Funds	\$0.00	\$288,399.00
Expended CDBG DR Funds	\$19,834.01	\$22,870.32
City of Columbus	\$19,834.01	\$22,870.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities will include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Location Description:

Department of Finance and Management 90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Finance and Management, Grants Management - The staff will assist in the administration of the NSP2 in a variety of financial and regulatory areas. Activities include financial management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, prevailing wage compliance, project eligibility issues and preparation of required reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

451039 Loan Servicing (Admin) Loan Servicing (Admin)

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
F-Admin-City of Cols. P&A	F-City of Cols. Admin/ Housing Counseling (part of 10%
Projected Start Date:	Projected End Date:
02/11/2010	02/11/2013
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
N/A	City of Columbus

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$12,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24CFR570.205,206: Department of Finance and Management, Grants Management - Contract with AmeriNational for Ioan servicing of portfolio resulting from the utilization of Ioans for NSP 2 programs.

Location Description:

Department of Finance and Management 90 W. Broad Street, Columbus, OH 43215

Activity Progress Narrative:

Department of Finance and Management, Grants Management - Contract with AmeriNational for loan servicing of portfolio resulting from the utilization of loans for NSP 2 programs. No activity has occurred to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources