

Department of Columbus Public Health

Department Description

Columbus Public Health (CPH) protects, promotes and monitors the health of the public by:

- Assuring compliance with public health laws, mandates and regulations
- Establishing policy to address health issues and emerging health threats
- Providing preventive, environmental, community, clinical and home-based services

Department Mission

Columbus Public Health is a leader in improving the health and safety of Columbus by monitoring community health status, identifying and addressing public health threats, enforcing laws that protect the public's health, and providing services to prevent and control disease.

Strategic Priorities for 2010

From the Columbus Covenant:

Neighborhoods

- Provide services to prevent, investigate and control infectious diseases, including communicable disease outbreaks, sexually transmitted infections, and food-borne and water-borne illnesses.
- Continue to assess the health needs of Columbus, as well as particular neighborhoods, specifically the Near East, West and South sides. Staff will also work with community residents to prioritize health issues and provide technical assistance on strategies to address them.
- Continue to provide high quality clinical services for children and families including sexual health, immunization, dental, and prenatal services. Staff will continue to reduce barriers to service by providing such services as translation and evening hours.
- As part of the Active Living Institute, CPH will make Columbus a healthier community by working to lower the incidence of chronic diseases by implementing strategies to make Columbus an active and vibrant community. In 2010, the institute will work to expand access to fresh fruits and vegetables in the central-city urban neighborhoods where residents have limited or no access.
- Provide public health services, such as immunizations, tuberculosis testing, and prenatal services for immigrants and refugees and other vulnerable residents.
- Continue to work with groups such as Columbus Neighborhood Health Centers, Inc. (CNHC) and others to help support primary care for as many as possible.

- Maintain social work staff in neighborhood pride centers and other venues to assist vulnerable residents. The goal will be to protect residents' health and safety, primarily by linking them to needed health and social services and through the community-focused public health nursing corps.

Safety

- Continue departmental and community planning to prepare for and respond to a range of disasters or emergencies, including bioterrorism and the current 2009-2010 pandemic influenza outbreak. Community leadership, public education and staff training will continue in 2009 with an emphasis on providing the highest level of public health protection possible for all Columbus residents.

Education

- Coordinate with other city departments and agencies to enhance the safety of children near and around schools.
- Improve health in minority and lower income communities, including African American and Latino populations, through neighborhood-based Health Advisory committees and partnership initiatives.
- Continue school inspection services and collaborative efforts with Columbus City School nurses to respond to children's pressing health needs.

Customer Service

- Continue the community education program for Columbus residents-SIGNS. This program provides information to the public on the safety of restaurants, pools, schools and other venues inspected by the Environmental Health Division.

Peak Performance

- Further expand the e-mail notification system to provide important public health information to subscribers through Columbus Public Health's website.
- Enhance technology in the vital statistics area to allow for computer scanning and storage of birth and death certificates and regular access to data reports, including real time analysis of Franklin County residents.
- Further expand the orientation and training process for all new employees.

2010 Budget Notes

- The 2010 budget for Columbus Public Health allows for continued provision of public health services that are mandated, services that meet the priorities contained within the Columbus Covenant and a variety of programs that the Board of Health deems essential.
- The city will provide \$4.9 million in funding to the Columbus Neighborhood Health Centers, Inc., the same level provided in 2009.
- The department will continue to address increasing public health and community imperatives, including pandemic disease outbreaks through the addition of two positions that will monitor disease outbreaks and promote infection control.
- Both the dental clinic program, which serves uninsured clients, and the dental sealant program, which provides preventive sealants to low income school children, will be fully continued in 2010.

This page has been intentionally left blank.

Budget and Program Summary

DEPARTMENT FINANCIAL SUMMARY					
<u>DEPARTMENT SUMMARY</u>	<u>2007 Actual</u>	<u>2008 Actual</u>	<u>2009 Original Appropriation</u>	<u>2009 Estimated Expenditures</u>	<u>2010 Proposed</u>
Health	\$ 27,696,032	\$ 26,163,059	\$ 22,325,239	\$ 22,332,188	\$ 23,736,176
TOTAL	\$ 27,696,032	\$ 26,163,059	\$ 22,325,239	\$ 22,332,188	\$ 23,736,176

DIVISION SUMMARY BY CHARACTER					
HEALTH SPECIAL REVENUE EXPENDITURES SUMMARY	2007 Actual	2008 Actual	2009 Original Appropriation	2009 Estimated Expenditures	2010 Proposed
Personnel	\$ 17,241,012	\$ 17,577,131	\$ 14,333,493	\$ 15,099,259	\$ 16,107,018
Materials & Supplies	520,799	619,118	654,375	629,999	652,125
Services	9,370,113	7,462,894	7,064,175	5,829,734	6,709,298
Other Disbursements	21,175	15,810	19,700	519,700	19,700
Capital	-	-	-	-	-
Transfers	190,000	180,000	-	-	-
TOTAL	\$ 27,343,099	\$ 25,854,953	\$ 22,071,743	\$ 22,078,692	\$ 23,488,141
CDBG EXPENDITURES SUMMARY	2007 Actual	2008 Actual	2009 Original Appropriation	2009 Estimated Expenditures	2010 Proposed
Personnel	\$ 347,161	\$ 302,184	\$ 253,496	\$ 253,496	\$ 248,035
Services	5,772	5,922	-	-	-
TOTAL	\$ 352,933	\$ 308,106	\$ 253,496	\$ 253,496	\$ 248,035

DEPARTMENT SUMMARY BY FUND					
FUND SUMMARY	2007 Actual	2008 Actual	2009 Original Appropriation	2009 Estimated Expenditures	2010 Proposed
Health Special Revenue	\$ 27,343,099	\$ 25,854,953	\$ 22,071,743	\$ 22,078,692	\$ 23,488,141
Community Dev. Block Grant	352,933	308,106	253,496	253,496	248,035
TOTAL	\$ 27,696,032	\$ 26,163,059	\$ 22,325,239	\$ 22,332,188	\$ 23,736,176

DEPARTMENT PERSONNEL SUMMARY					
DIVISION	FT/PT*	2007 Actual	2008 Actual	2009 Budgeted	2010 Budgeted
Health	FT	210	203	174	179
	PT	41	39	53	51
Community Dev. Block Grant	FT	5	4	4	3
	PT	2	2	2	1
TOTAL		258	248	233	234

*FT=Full-Time PT=Part-Time

2010 Operating Budget
Department of Public Health

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Community Dental Services	To provide basic and preventive services to Franklin County families who are unable to access dental service due to cost.	\$ 621,244	\$ 754,649	\$ 766,073	\$ 493,942	6	7	5	5
Dental Sealants	To prevent tooth decay in children in low income families in Columbus.	\$ 238,989	\$ 196,217	\$ 201,917	\$ 139,464	2	1	0	0
Food Safety	To reduce the number of food borne illnesses in Columbus and Franklin County.	\$ 1,680,252	\$ 2,024,821	\$ 2,107,572	\$ 2,055,122	24	27	26	25
Perinatal Program	To provide comprehensive perinatal services to improve the health of pregnant and post-partum women and their infants.	\$ 1,263,454	\$ 1,278,936	\$ 987,246	\$ 866,875	14	14	10	7
Public Health Standards	To monitor and document the department and community status regarding state and national public health standards.	\$ 211,246	\$ 300,543	\$ 378,317	\$ 400,528	2	3	3	3

**2010 Operating Budget
Department of Public Health**

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Vital Statistics	To register, correct and provide birth and death information to the general public, funeral homes and other agencies in compliance with Ohio laws so they can have timely and accurate documents and information to obtain other vital services.	\$ 799,477	\$ 752,615	\$ 786,603	\$ 910,572	11	10	10	11
Healthy Schools	To protect the health and safety of community school children through elimination of environmental hazards in school facilities.	\$ 133,123	\$ 138,403	\$ 104,978	\$ 92,346	2	2	1	1
Columbus Neighborhood Health Centers	To provide financial support in the form of a contract to the Columbus Neighborhood Health Centers, Inc. (CNHC) for the delivery of primary care services to citizens of Columbus, and to monitor and review the performance of CNHC, Inc. to ensure compliance with contract provisions.	\$ 5,540,990	\$ 5,394,473	\$ 4,394,767	\$ 4,895,624	1	1	0	0

Public Health

2010 Operating Budget
Department of Public Health

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Occupational Health and Safety	To identify workplace hazards in city divisions and facilities, evaluate the identified hazards and implement strategies to control them, and develop employee exposure monitoring requirements and written programs for specified OSHA standards.	\$ 347,379	\$ 263,131	\$ 16,755	\$ 48,750	3	2	0	1
Health Administration	To provide leadership and direction for the department and to provide related administrative and clerical functions in the areas of fiscal, human resources, information systems, and facilities management.	\$ 5,518,161	\$ 3,350,019	\$ 2,298,939	\$ 4,157,346	40	37	31	33
Employee Assistance Program	To provide voluntary, confidential, professional and short-term counseling to city employees and their families experiencing personal problems that affect their job performance; to make referrals to community resources if appropriate, and to provide education and training on related topics.	\$ 378,868	\$ 401,829	\$ 411,292	\$ 423,035	5	5	5	5

**2010 Operating Budget
Department of Public Health**

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Community Health Administration	To provide the administrative and clerical support functions for the community health division and to provide staff development services department-wide.	\$ 647,401	\$ 653,118	\$ 680,180	\$ 678,948	8	8	8	8
Community Health	To assist individuals in identifying opportunities for health improvement and provide linkage to other health and community agencies.	\$ 1,106,523	\$ 1,169,092	\$ 1,054,291	\$ 973,934	14	14	11	10
Alcohol and Drug Abuse	To provide alcohol and drug abuse prevention and education services to Columbus residents, the courts, and EAP referred clients in a clinic setting, and to provide education and prevention services to students in public schools.	\$ 397,590	\$ 366,571	\$ 71,720	\$ -	3	2	0	0
MCH Home Visiting	To provide interdisciplinary home visits (public health, social worker, paraprofessional) for the assessment of health status, home environment, parenting skills and social support; to provide education and training to families; and to make linkages with community resources.	\$ 655,963	\$ 695,588	\$ 561,194	\$ 644,452	8	8	5	6

Public Health

2010 Operating Budget
Department of Public Health

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Injury Prevention	To attempt to reduce death and preventable injuries to children 14 and under by developing public awareness and education programs, and to advocate for more comprehensive public policy regarding safety issues.	\$ 84,280	\$ 93,747	\$ 29,849	\$ 31,724	1	1	0	0
Infectious Disease Administration	To provide the administration and clerical support for the infectious disease division.	\$ 501,496	\$ 466,629	\$ 445,345	\$ 537,035	6	5	5	6
Sexual Health	To provide sexually transmitted infection (STI) diagnosis, treatment, prevention, education and referrals to people in need of sexual health services to avoid complications and transmission of STIs.	\$ 1,920,068	\$ 1,966,340	\$ 1,682,059	\$ 1,704,213	23	21	17	17
Immunization and Communicable Disease	To provide immunization services to residents of all ages, to provide outreach services and educate providers and parents to immunize against preventable disease, to provide prevention/control services through investigation and testing.	\$ 1,079,035	\$ 1,077,694	\$ 1,051,709	\$ 1,027,617	12	10	9	9

**2010 Operating Budget
Department of Public Health**

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Laboratory Services	To provide laboratory services for the department.	\$ 495,508	\$ 601,617	\$ 521,841	\$ 517,784	3	3	2	2
Planning and Preparedness Administration	To provide administrative and clerical support for the division.	\$ 276,103	\$ 184,794	\$ 201,236	\$ 183,686	3	2	2	2
Health Promotion	To facilitate requests from the media, other agencies and individuals, to research and prepare reports, presentations and other written materials and to provide education, individual assessment and opportunities to participate in physical activity classes.	\$ 121,491	\$ 84,490	\$ 12,600	\$ 70,500	1	1	0	1
Epidemiology	To conduct population-based assessments, surveillance and investigations of general or specific health-related issues through the collection or tabulation of a variety of data, and to analyze data using appropriate epidemiological and statistical techniques to determine the possible cause, nature, and consequences of health problems.	\$ 251,537	\$ 271,749	\$ 278,021	\$ 341,190	3	3	3	4

Public Health

2010 Operating Budget
Department of Public Health

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Minority Health	To create, implement and coordinate a plan for effective and efficient communication between CPH staff and customers with limited English proficiency or hearing impairments, and to assess data collection within the department in regard to racial and ethnic minorities, providing input on their needs in the development of policies, programs, and allocation of resources.	\$ 481,796	\$ 480,259	\$ 532,403	\$ 299,087	3	2	2	1
Environmental Health Administration	To provide the administrative and clerical support functions for the division.	\$ 832,024	\$ 857,396	\$ 672,486	\$ 488,371	10	10	6	6
Vector Control	To monitor and control mosquito populations in Columbus through counts, treatment and environmental control.	\$ 185,802	\$ 184,376	\$ 150,070	\$ 167,987	1	1	1	1
Dangerous Animals and Rabies	To conduct animal investigations for all bites and dangerous animals, and to conduct seven rabies clinics annually.	\$ 474,233	\$ 358,254	\$ 231,896	\$ 218,118	7	4	2	2

**2010 Operating Budget
Department of Public Health**

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Hazardous Waste/Chemical Hazards	To provide inspections for hazardous waste, underground storage tanks, etc., to monitor compliance with various rules and regulations, and to act as a clearinghouse for information about chemical hazards to be used by various organizations such as the Franklin County Emergency Management Agency.	\$ 425,057	\$ 400,970	\$ 354,148	\$ 472,325	4	5	4	5
Lead Poisoning and Indoor Air	To evaluate and reduce lead poisoning among Columbus children aged 6 months to 6 years through screening, inspection, and public information.	\$ 673,159	\$ 560,854	\$ 424,592	\$ 502,541	9	7	5	6
Environmental Health Promotion	To provide community environmental education and outreach efforts.	\$ 321,851	\$ 353,553	\$ 44,500	\$ -	4	4	0	0
Water Protection	To inspect all licensed swimming pools and spas, respond to citizens' complaints, and conduct surveys and seminars for pool operators as needed.	\$ 340,519	\$ 298,646	\$ 315,219	\$ 339,044	4	4	4	4

2010 Operating Budget
Department of Public Health

Financial History by Program

Personnel by Program

Program	Mission	Financial History by Program				Personnel by Program			
		2007 Budget	2008 Budget	2009 Budget	2010 Proposed	2007 FTEs	2008 FTEs	2009 FTEs	2010 FTEs
Aids Housing	To provide community project sponsors with the resources and incentives to devise and implement long-term comprehensive strategies for meeting the array of housing needs of low income persons infected with HIV/AIDS and related diseases.	\$ 50,530	\$ 55,744	\$ 55,421	\$ 54,016	1	1	1	1
		\$ 28,055,149	\$ 26,037,117	\$ 21,825,239	\$ 23,736,176	238	225	178	182