

CONSOLIDATED PLAN

2010 ACTION PLAN

COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS
EMERGENCY SHELTER GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH
AIDS



MAYOR MICHAEL B. COLEMAN

CITY OF COLUMBUS

2010 ACTION PLAN

GRANT TOTALS

Community Development Block Grant	\$8,523,797
HOME Investment Partnerships	\$5,764,910
Emergency Shelter Grant	\$283,302
Housing Opportunities for Persons with AIDS	\$667,342
TOTAL	\$15,239,351

2010 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

I. ACTIVITIES AND FUNDING LEVELS
(Aligned under themes established in the 2010-2014 Consolidated Plan)

A. AFFORDABLE HOUSING OPPORTUNITY

Department of Development	<u>CDBG Request</u>
Acquisition and Relocation Compliance Staff	\$ 102,531
Affordable Housing Opportunity Fund—CDBG	1,207,185
Community Development Collaborative	45,000
Continuum of Care Application	10,000
Fair Housing Services Contract	105,456
Fiscal Office—Rehabilitation	287,578
Homeowner Assistance Staff	959,418
Housing Administration	108,965
Housing Development and Finance Staff	91,311
Department of Health	
AIDS Housing Program	54,016
AFFORDABLE HOUSING OPPORTUNITY TOTAL	\$2,971,460

B. NEIGHBORHOOD AND TARGET AREA REVITALIZATION

Department of Development	
Code Enforcement	\$709,600
Environmental Nuisance	311,147
Land Reutilization Program	276,866
Neighborhood Liaisons/Neighborhood & Agency Programs	384,427
Neighborhood Pride Staff	104,057
NEIGHBORHOOD AND TARGET AREA REVITALIZATION TOTAL	\$1,786,097

C. ECONOMIC DEVELOPMENT & OPPORTUNITY

Department of Development	
Brownfield Remediation	\$ 83,498
Business Development Office	186,170
Business Financing Office	222,144
Economic Development Loan Fund	770,000
Neighborhood Commercial Development	255,173
Neighborhood Support Fund (Includes the following organizations)	211,914
Columbus Neighborhood Design Assistance Center - \$123,161	
Franklinton Board of Trade - \$10,000	
Greater Hilltop Community Development Corporation - \$10,000	
Greater Linden Development Corporation - \$28,753	
Long Street Business Association - \$5,000	
Mt. Vernon Avenue District Improvement Association - \$5,000	
Parsons Avenue Merchants Association - \$10,000	

Short North Business Association - \$10,000	
University Community Business Association - \$10,000	
Urban Initiative Fund	100,000

ECONOMIC DEVELOPMENT & OPPORTUNITY TOTAL \$1,828,899

D. SUPPORTIVE SERVICES

Department of Development

Rebuilding Lives Supportive Services	\$71,029
Public Service Competitive Fund	79,489

Department of Health

Pregnancy Support	49,361
Sexual Health Awareness	144,658

Department of Recreation and Parks

Capital Kids	261,296
City Recreation Facilities Programs	380,000
Schools Out Program	192,272

SUPPORTIVE SERVICES TOTAL \$1,178,105

E. PROGRAMMATIC SUPPORT

Department of Development

Administrative Support	\$ 61,904
Fiscal – Legislation	89,659

Department of Finance and Management

Grants Management Staff	397,673
Loan Servicing Contract-Economic Development	25,000
Loan Servicing Contract-Housing	125,000

PROGRAMMATIC SUPPORT TOTAL \$699,236

PROPOSED FUNDING FOR CDBG PROJECTS \$8,463,797

Non-program expenditures: Interest Payable to HUD 60,000

PROPOSED CDBG BUDGET \$8,523,797

II. PROJECTED RESOURCES

A.	<u>ENTITLEMENT FUNDS</u>	\$7,078,340
B.	<u>PROJECTED REVENUES & OTHER RESOURCES</u>	
	Housing Loan Repayments	\$350,000
	Economic Development Loan Repayments	570,000
	Other Revenues	<u>150,000</u>
	Total Projected Program Income	\$1,070,000
	Interest Earnings Payable to HUD	<u>\$60,000</u>
	Total Projected Receipts	\$1,130,000
	Contingency Reserve	(\$612,142)
	Carryover/Reprogramming of Prior Year Projects	\$927,599
	TOTAL PROJECTED RESOURCES	\$8,523,797

III. 2010 CDBG FUNDING LIMITS

The CDBG program has regulated funding limits (commonly called “caps”). Planning and administration activities are limited to 20 percent of the program year’s entitlement grant and program income. Public service activities are limited to 15 percent of the program year’s entitlement grant and prior year program income. The cap limits for 2010 are calculated as follows:

2010 Cap Calculations	Planning/ Administration	Public Service
Projected 2010 Entitlement Grant	\$7,078,340	\$7,078,340
Projected 2010 Program Income/ 2009 Program Income	<u>1,070,000</u>	<u>1,336,698</u>
Total	\$8,148,340	\$8,415,038
	<u>x 20%</u>	<u>x 15%</u>
Maximum Funding for Planning/Administration and Public Services	\$1,629,668	\$1,262,256

2010 Activities Subject to the Cap Limitations

Department of Development:

Administrative Support	61,904	
Business Development Office	186,170	
Community Development Collaborative	45,000	
Continuum of Care Application	10,000	
Fair Housing	105,456	
Fiscal and Legislation	89,659	
Housing Administration	108,965	
Neighborhood and Agency Programs	384,427	
Neighborhood Pride Staff	104,057	
Public Service Competitive Fund		79,489
Rebuilding Lives Supportive Services		71,029

Department of Finance and Management:

Grants Management Staff	397,673	
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Health Department:

AIDS Housing Staff	54,016	
Pregnancy Support Program		49,361
Sexual Health Awareness Program		144,658

Recreation and Parks Department:

Capital Kids Program		261,296
City Recreation Facilities Programs		380,000
Schools Out Program	<u> </u>	<u>192,272</u>

Total	\$1,547,327	\$1,178,105
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2010 Cap Percentages

18.99%	14.00%
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Cap Reserve	\$82,341	\$84,151
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IV. DESCRIPTION OF CDBG ACTIVITIES AND FUNDING OBJECTIVES

Theme 1 Affordable Housing Opportunity

DEPARTMENT OF DEVELOPMENT

Acquisition and Relocation Compliance Staff

\$102,531

Staff reviews all CDBG, HOME and Empowerment Zone activities for compliance with the Federal Uniform Acquisition and Relocation Act; develops, reviews and monitors implementation of relocation plans; provides technical assistance and training to city divisions as well as not-for-profit organizations working in the city; and provides optional relocation to low- and moderate-income individuals required to vacate units due to code enforcement orders.

Staff will assist 50 households with optional relocation services and complete 375 project reviews.

Affordable Housing Opportunity Fund-CDBG

\$1,207,185

A) Home Safe and Sound Program (Homeowner Assistance Program) provides home repair loans and grants not to exceed \$20,000 in Neighborhood Pride Areas.

B) Home Modification Program provides up to \$15,000 in grants to homeowners and up to \$10,000 for rental properties to make accessibility modifications.

C) Chores Program provides up to \$1,000 in minor home maintenance to income-eligible elderly homeowners to enable them to remain in their homes.

D) Emergency Repair Program provides up to \$7,500 in grants to very low-income homeowners for critical repairs.

325 households will receive rehabilitation assistance in order to create decent, affordable housing.

Community Development Collaborative

\$45,000

The Community Development Collaborative of Greater Columbus (Collaborative) is a funding intermediary, facilitator of training, and builder of organizational capacity for Community Development Corporations (CDCs) and Community Housing Development Organizations (CHDOs) in Columbus. This funding represents a commitment from the City to the long-term goal of building strong, viable CDCs and CHDOs in Columbus that can significantly contribute to neighborhood revitalization. The CD Collaborative uses these funds to contract with the Affordable Housing Trust for Columbus and Franklin County to provide administrative support to the Collaborative.

Continuum of Care Application

\$10,000

The Community Shelter Board (CSB) prepares the annual Consolidated Application for the Continuum of Care Homeless Assistance Programs. The Consolidated Application is submitted to the U.S. Department of Housing and Urban Development for all Columbus and Franklin County projects. The CSB works with the Continuum of Care Steering Committee to develop local continuum of care priorities and review and rank projects to be included in the Columbus and Franklin County submission. The Steering Committee includes representatives of the ADAMH Board of Franklin County, City of Columbus, Columbus Metropolitan Housing Authority, Columbus Coalition for the Homeless, Columbus Foundation, Columbus Public Health, Community Shelter Board, Corporation for Supportive Housing, Franklin County Board of Commissioners, Legal Aid Society of Columbus, Ohio Capital Corporation for Housing, Twin Valley Behavioral Health, Franklin County Department of Job & Family Services, United Way of Central Ohio, Veterans Administration, Veterans Services Commission, supportive housing operators/developers and homeless or formerly homeless persons.

Fair Housing Services Contract	\$105,456
<p>Funds are provided for administrative costs to the Columbus Urban League (CUL) to enable them to provide fair housing services to the residents of the city. These services include increasing the awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and implementation of the Fair Housing Action Plan.</p> <p>The CUL will provide fair housing education and training; investigate all alleged housing discrimination complaints; coordinate and conduct housing discrimination testing sets and affirmative marketing monitoring visits on HOME projects; conduct homebuyer/homeownership education classes; coordinate the implementation of the Fair Housing Action Plan; conduct advertising promotions/campaigns in order to reach protected groups; and coordinate the update and analysis of the Analysis of Impediments to Fair Housing.</p>	
Fiscal Rehabilitation	\$287,578
<p>The Fiscal Rehabilitation unit is responsible for financial record keeping for the Housing Rehabilitation Program. These duties include budget preparation, quarterly financial reviews, contract payments and accounts payable.</p>	
Homeowner Assistance Staff	\$959,418
<p>Staff implements the Home Safe and Sound, Home Modification and Chores programs. Activities consist of processing applications, feasibility assessments, preparation of rehabilitation specifications, regulatory compliance, assisting homeowners with the bid process, construction management and processing of change orders and draws. Staff also performs construction draw inspections for Homeownership Development and Rental Housing Production Preservation projects, reviews rehabilitation specifications for Homeownership Development projects and prepares rehabilitation specifications for Land Reutilization Program properties in the CDBG service area.</p> <p>Implementation costs for the AHOF (Home Safe and Sound, Home Modification, Chores, Deaf Services) and the city funded Roof Repair Plus programs. See individual program descriptions for proposed accomplishments.</p>	
Housing Administration	\$108,965
<p>Staff administers all housing programs including the Affordable Housing Opportunity Fund (Home Safe and Sound, Home Modification, Chores and Housing Development programs), Acquisition and Relocation Compliance, Lead Safe Columbus and the Residential Tax Incentive program.</p> <p>See individual program descriptions for proposed accomplishments.</p>	
Housing Development and Finance Staff	\$91,311
<p>Funds provide staff and administrative costs to implement the Housing Development Program and to manage loan assets.</p> <p>See HOME Affordable Housing Opportunity Fund description for proposed accomplishments.</p>	
DEPARTMENT OF HEALTH	
AIDS Housing Program Staff	\$54,016
<p>This program coordinates the federal Housing Opportunities for Persons with AIDS (HOPWA) HUD grant with other HIV related community resources and local homeless and housing services. The HOPWA program provides long term, comprehensive strategies for meeting the housing needs of low-income individuals living with HIV/AIDS; increases access to HIV related medical care and decreases the risk of homelessness.</p> <p>This program will serve 245 households that include an individual living with HIV/AIDS. HOPWA services include tenant based rental assistance, short-term rent, mortgage and utility assistance and emergency housing.</p>	

Theme 2 Neighborhood & Target Area Revitalization

DEPARTMENT OF DEVELOPMENT

Code Enforcement **\$709,600**

The Code Enforcement program is responsible for making inspections and issuing notices and orders to property owners for violations of various sections of the Columbus City Code. Inspectors meet with residents, owners and other citizens to resolve issues that impact the health and safety of citizens. They offer testimony in court cases involving non-compliant owners, make referrals to other divisions and agencies, participate in Neighborhood Pride Initiatives and respond to citizen concerns from the 311 call center.

This unit will make 2,700 inspections in 2010 to address housing code violations.

Environmental Nuisance **\$311,147**

The Environmental Nuisance Program is designed to eliminate harmful environmental conditions within the Community Development service area. The Environmental Blight Abatement crew cleans up alleys and vacant lots; boards up vacant, unsecured structures; abates properties with high grass and weeds; removes trash and debris from vacant lots; and maintains city owned properties.

This program will maintain 100 vacant lots for the Land Bank Program and contract for weed cutting and solid waste disposal on 1,300 vacant lots.

Neighborhood Pride Staff **\$104,057**

City staff coordinates the Neighborhood Pride Program, including referrals to many Housing Division activities.

Land Reutilization Program **\$276,866**

The Land Reutilization program allows the city to designate and acquire vacant, abandoned and foreclosed properties for redevelopment or reuse. Structures are sold for rehabilitation or demolition for new infill housing units. The goal of the program is to turn non-productive property into a productive asset in the neighborhood.

30 vacant lots will be acquired, cleaned up and made ready for new infill homes; 20 new housing units will be built.

Neighborhood and Agency Programs/Neighborhood Liaisons **\$384,427**

Neighborhood Liaisons were created to improve communications with neighborhoods. They work closely with neighborhood leaders to discuss, address and resolve longstanding community issues. They are able to connect city government with the community to resolve community concerns.

Neighborhood liaisons meet with thousands of residents over the course of the year. They attend area commission, civic association, neighborhood coalition, block watch and other community meetings. Their goal is to help citizens access city services and information.

Theme 3 Economic Development

DEPARTMENT OF DEVELOPMENT

Brownfield Remediation **\$83,498**

The Brownfield Remediation Program strives to eliminate blighted conditions by cleaning up contaminated land and buildings to be developed into viable commercial and industrial space. Applications are made to the state, federal and local governments for clean-up money. Vacant land and buildings are redeveloped, thereby creating jobs and increasing investment in the central

city.

4 companies will benefit from Brownfield Remediation, creating 50 new jobs and substantially increasing investment in the central city.

Business Development Office

\$186,170

The Business Development Office strives to keep existing businesses growing and to bring new business and jobs to the city. This is accomplished through site visitations, site and infrastructure research projects, coordination of financial assistance and capital improvement packages, employment assistance and networking with local, state, federal and private sector entities to meet the needs of existing and prospective businesses.

100 businesses will be provided assistance in the city, resulting in over \$25 million in new business development investment for Columbus.

Business Financing Office

\$222,144

The Business Financing Office services all economic development loans closed prior to 2004. Activities include payoffs, subordinations, forbearance agreements, delinquencies and legal action. The Business Financing Office is the liaison between the city and its loan underwriters, Community Capital Development Corporation (CCDC) and the Economic and Community Development Institute (ECDI).

25 jobs will be created through 5 loans and 3 loan workouts.

Economic Development Loans

\$770,000

This program will provide a variety of loans to small businesses. One loan product has an emphasis on minority-owned businesses, another provides micro-loans to low- and moderate-income individuals who own small businesses or want to start a small business. The fund will also make fixed asset financing available through expansion. Loans will leverage and/or reduce the cost of business borrowing. In addition, the program consists of a variety of integrated strategies coordinated to enhance the image of each business corridor. A variety of lending tool provisions will offer attractive financing terms to spur investment.

This program is projected to directly impact the creation of 25 jobs through loans in 2010.

Neighborhood Commercial Development

\$255,173

Staff members of the Neighborhood Commercial Development Program implement the city's initiatives in 6 targeted areas. These initiatives include: implementation of the Neighborhood Commercial Revitalization (NCR) Program, implementation of commercial grants, the provision of training and technical assistance to NCR business associations, oversight of requested design services from the Neighborhood Design Center (NDC) and the identification of additional resources to augment the NCR Program.

Staff will provide ongoing technical assistance to businesses and business associations and process 10 grants to commercial businesses and community development corporations in the targeted areas. City loan programs will be marketed and businesses referred to CCDC and ECDI for potential loans.

Neighborhood Support Fund

\$211,914

Recognizing the priorities of the community, the program was established to provide a source of funding for neighborhood-based organizations to develop and implement their economic development projects, initiatives and services. Design services are provided to enhance the image of each business corridor. The funds will provide administrative funding for community development corporations, neighborhood-based organizations and business associations.

Design services will be provided for 20 commercial buildings located in 6 designated areas. Six business associations will provide training and seminars to areas businesses. Five business associations will provide marketing materials and business directories, on products and services

available in the area, to area businesses. Four business associations will provide quarterly newsletters or newspapers to residents of the city.

Urban Initiative Program

\$100,000

The Urban Initiative program is a comprehensive program to align the city's commercial and residential revitalization efforts and maximize the impact of core city investment.

Projects include: Columbus Coated Fabrics, King Lincoln District, American Edition, Northland Mall and Gowdy Field. The Urban Initiative Fund will create or retain at least 4 jobs as a result of these projects.

Theme 4 Supportive Services

DEPARTMENT OF DEVELOPMENT

Public Service Competitive Fund

\$79,489

The Public Service Competitive Fund represents the Department of Development's commitment to the maintenance and enhancement of critical public or social services in compliance with the City's Consolidated Plan. Funds will be allocated to those agencies that received funds during 2009 and have demonstrated that funds were utilized in accordance with their proposed application and contract.

The Public Service Competitive Fund will fund 4 contracts with social service agencies to provide workforce training, education and other linkages to high growth job markets.

Rebuilding Lives Supportive Services

\$71,029

The Community Shelter Board oversees the implementation of the Rebuilding Lives program. The Rebuilding Lives Plan is a two-pronged approach to ending homelessness and literally "rebuilding lives." The first prong is meeting the short-term needs of homeless men and women through an improved safety net of emergency shelter. The second prong is the meeting of long-term needs through the development and operation of permanent supportive housing. Funds will be used for supportive services to the Rebuilding Lives program. Supportive services will consist of coordination of necessary social services for homeless men and referrals for homeless men and women to physical and mental health agencies.

DEPARTMENT OF HEALTH

Pregnancy Support Program

\$49,361

The program offers in-home family centered coordination and education services to promote positive pregnancy and infant health outcomes for pregnant women and their infants up to age one. Staff identifies high risk women through active community outreach; provides mobile pregnancy testing and follow-up to prenatal, pediatric and primary care; and assists the women in obtaining necessary social services such as pregnancy education, infant and parenting information and assistance obtaining Medicaid, WIC and other community services as needed.

This program will administer 125 pregnancy tests and identify 80 clients to be followed through pregnancy to one year following birth.

Sexual Health Awareness Program

\$144,658

The Sexual Health Awareness Program (SHAC) will decrease the incidence of sexually transmitted infections by increasing the sexual health management skills of the city's most vulnerable populations. The program provides a continuum of sexual health education, diagnostic, treatment and referral services. These services are targeted toward low-income uninsured/underinsured persons/households.

SHAC will provide culturally competent education to increase the sexual health management skills of 1,300 persons in targeted Columbus neighborhoods.

DEPARTMENT OF RECREATION & PARKS

City Recreation Facilities Programs **\$380,000**

This activity provides programming in center city recreation facilities for youth ages 6 to 18 that may not otherwise have an opportunity for healthy and productive recreation, instruction and social skill building.

Capital Kids Program **\$261,296**

Capital Kids serves elementary and middle school students during non-school hours by providing an environment where participants may increase their academic skills and gain positive interpersonal and social skills. These funds support 4 full time staff members.

140 students will be provided assistance during non-school hours.

School's Out Program **\$192,272**

The School's Out Program is designed to benefit the children of working parents by providing a camp for children, ages 6 to 14 years, which operates during all periods throughout the year when school is not in session. School's Out offers a day long, well supervised program that allows children to take part in a variety of recreational, educational, cultural and physical fitness activities in a safe and secure environment.

This program operates out of 4 recreation sites and will serve 300 children in 2010.

Programmatic Support

DEPARTMENT OF DEVELOPMENT

Administrative Support **\$61,904**

Support staff provides clerical and administrative support for the various CDBG planning, implementation and monitoring activities provided by the Department of Development. Staff activities include document, form and report preparation; filing; and maintenance of inventories of materials and supplies.

Fiscal and Legislation **\$89,659**

The Fiscal and Legislation unit is responsible for all financial record-keeping functions, including budget preparation, quarterly financial reviews, contract payments, legislation processing and accounts payable.

DEPARTMENT OF FINANCE & MANAGEMENT

Grants Management Staff **397,673**

The staff of the Grants Management Office administers the Community Development Block Grant, Emergency Shelter Grant, HOME and Housing Opportunities for Persons with AIDS programs. Duties include budget development, financial resource management, program monitoring, technical assistance, regulatory compliance, completion of required environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports.

Loan Servicing Contract - Economic Development **\$25,000**

Funds provide for a loan servicing contract that will assist in the administration of the city's economic development loan portfolio.

Loan Servicing Contract - Housing **\$125,000**

Funds provide for a loan servicing contract that will assist in the administration of the city's housing loan portfolio.

Grand Total **\$8,463,797**

2010 HOME INVESTMENT PARTNERSHIPS PROGRAM

I. ACTIVITIES AND FUNDING LEVELS

A. <u>AFFORDABLE HOUSING OPPORTUNITY FUND—HOME</u>	\$4,140,436
B. <u>COMMUNITY HOUSING DEVELOPMENT (CHDO) OPERATING SUPPORT</u>	261,996
C. <u>COMMUNITY HOUSING DEVELOPMENT PROJECT SET-A-SIDE</u>	785,987
D. <u>HOME ADMINISTRATION</u>	576,491
TOTAL FUNDING LEVEL	\$5,764,910

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$5,239,910
B. <u>PROGRAM INCOME</u>	525,000
TOTAL PROJECTED RESOURCES	\$5,764,910

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

DEPARTMENT OF DEVELOPMENT

Theme 1 Affordable Housing Opportunity

Affordable Housing Opportunity Fund (HOME) \$4,140,436

A) Rental Housing Production/Preservation Program (RHPP) provides gap financing to developers and owner/investors to acquire and/or construct new or rehabilitate existing rental housing.

B) Rebuilding Lives Program provides tenant-based rental assistance. The local preference is to assist chronically homeless men and women needing some level of supportive services to transition into a safe, secure living situation and meeting one or more of the following definitions of chronic homelessness: a) using the emergency shelter system for more than a total of 120 days over a period of 2 years; or b) living on the street for a total of more than 120 days; or c) repeated emergency shelter use (4 or more times).

C) Homeownership Development Program (HDP) provides gap financing for the development of new infill housing or acquisition/rehabilitation of existing vacant single-family homes for sale with preference for developments in Neighborhood Investment Districts.

D) Downpayment Assistance provides deferred loans to enable first time homebuyers to acquire a home.

250 households will be provided with decent, affordable rental housing.

175 households will receive rental assistance for the purpose of creating decent affordable housing.

10 new homes will be constructed enabling 10 households to access decent affordable housing.

65 households will receive down payment assistance to provide decent affordable housing to first time homebuyers.

Community Housing Development Organization Operating Support **\$261,996**

The city of Columbus, as allowed by HUD regulations, has reserved 5% of its HOME allocation for operating expenses of Community Housing Development Organizations (CHDOs). The HOME funds are provided to the Community Development Collaborative which will award grants to CHDOs based upon evaluation of performance in achieving the CHDO mission, goals and objectives of their strategic plan, management successes and production of affordable housing.

Operating support is provided to approximately six non profit CHDOs for the purpose of creating decent, affordable housing in the city of Columbus.

Community Housing Development Organizations Set-Aside **\$785,987**

The City of Columbus, as required by HUD, has reserved 15% of its HOME allocation for affordable housing development projects sponsored or developed by Community Housing Development Organizations (CHDOs).

Financial assistance is provided to eligible nonprofit CHDOs that will create 25 decent, affordable housing units for low income households.

HOME Administration **\$576,491**

This activity funds administrative expenses to implement the HOME Investment Partnerships Program. Staff manages and administers all HOME funded programs including the Affordable Housing Opportunity Fund, Rebuilding Lives Tenant-Based Rental Assistance, Community Development Housing Organization (CHDO) projects and CHDO Operating Set-Asides.

Specific annual goals found in the above described Housing Development Program, Rental Housing Production/ Preservation Program, Community Housing Development Organization (CHDO) and the Downpayment Assistance programs.

Grand Total **\$5,764,910**

2010 EMERGENCY SHELTER GRANT

I. ACTIVITIES AND FUNDING LEVELS

A. <u>COMMUNITY SHELTER BOARD</u>	\$283,302
TOTAL FUNDING LEVEL	\$283,302

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$283,302
TOTAL PROJECTED RESOURCES	\$283,302

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme 1 Affordable Housing Opportunity

DEPARTMENT OF DEVELOPMENT

Emergency Shelter Grant	\$283,302
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Funds are allocated to the Community Shelter Board (CSB) to provide operational support for activities necessary to the continuing operation of the Board's mission to coordinate and stabilize the base funding of emergency shelter programs. The CSB will allocate funds to homeless programs to enable them to continue to provide emergency shelter services to men and women.

4,500 single men and women will be served.

Grand Total	\$283,302
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2010 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

I. ACTIVITIES AND FUNDING LEVELS

A. <u>HOPWA PROGRAM</u>		\$667,342
	TOTAL FUNDING LEVEL	\$667,342

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>		\$667,342
	TOTAL PROJECTED RESOURCES	\$667,342

III. DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme 1 Affordable Housing Opportunity

DEPARTMENT OF HEALTH

Housing Opportunities for Persons with AIDS (HOPWA)	\$667,342
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The HOPWA program coordinates the federal HOPWA formula grant program for the eight (8) county (Delaware, Fairfield, Franklin, Licking, Madison, Morrow, Pickaway and Union) Metropolitan Statistical Area (MSA). HOPWA funds will be used to ensure Housing Assistance resources are maintained and/or expanded and are accessible for income-eligible persons within the MSA who are infected with HIV/AIDS.

Grand Total	\$667,342
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