City of Columbus, Ohio
Department of Finance and Management
Table of Organization
2011

	Authorized Strength FT	(PT)	Budget ($)
Director's Office	18		$ 2,732,416
Construction Mgt	5		515,844
Real Estate	5		428,303
Facilities Mgt	73	(15)	16,925,546
Fleet Mgt	127	(3)	30,567,437
Financial Mgt	34		6,095,772
Total:	262	(18)	$ 57,262,318

Funds: General; CDBG; Fleet Management Services; and Mail, Print Services and UTC. Excludes City-wide transfer and GF Technology expenses.

Department Mission: *To protect and to enhance the fiscal integrity and efficient management of the city while promoting the Mayor's citywide program initiatives.*

Paul R. Rakosky
Director

Jane Dunham
Deputy Director

Steve Campbell
Deputy Director
Regional Growth Initiatives

David J. Bush
Assistant Director
Asset Management

Vacant
Fiscal

Robin Rupp-Mondak
Human Resources

Suzanna Gussler
Administrator

Financial Management Group

Financial Management Division

Adam Robins
Budget Officer

Budget Support
Revenue Forecasting
Expenditure Forecasting

Sean Fouts
Procurement Manager

Purchasing
Managing Bidding Process
Selling Surplus
City Print Shop
City Mailroom

(Vacant)
Performance Management Coordinator

Performance Monitoring/Management
Columbus*Stat

Rob Newman
Debt Management Coordinator

Capital Improvements Plan Coordination
Debt Management

Phil Carter
Grants Management Coordinator

Grant Compliance Monitoring
Federal Grant Programs

Asset Management Group

Facilities Management Division

Johnny Scales
Administrator

John Fink
Operations Manager

Building Maintenance
General Fund Bldgs (not Rec/Park)
- HVAC
- Electricians
- Painters
- Locksmith
- Plumbers
- Boiler Operators
- Building Maintenance Workers
- Building Maintenance Managers
- Oversee Cleaning/Mechanical Maint. Contracts

David Lee
Custodians

City Hall Complex
Carolyn and Piedmont
Police Facilities
Heliport
Crime Laboratory
Refuse Collection Facilities
640 Maintenance Shop

Michael Plumb
Security/Safety

Security Monitoring for:
- City Hall Complex
- Carolyn/Piedmont Facilities
- Jerry Hammond Building
- Recreation Centers and Facilities

Parking Management: City Hall Com-

Construction Management Office

Barry Bryant, P.E.
Manager

New Construction and Renovation
Design, Programming, LEED commissioning
Major Equipment/Building Infrastructure Replacement
Capitalized Maintenance (e.g. roof replacements)
Owners Representative: External Projects

Real Estate Management Office

Ann Kelly
Administrator

Management of Real Property (excluding Right of Way/Easements)
Administer City Leases
Property Acquisition and Disposition
Real Estate Research
Property Inventory
Property Deed Management
Property Insurance

Fleet Management Division

Kelly Reagan
Administrator

Bill Burns
Operations Manager

Operations
Administration
Green Initiatives
Fuel Tank Management

John King
Asst. Operations Manager

Operations
- Vehicle Maintenance/ Preventive Maintenance

Parts Management
Shuttle Services Management
Claims Management
Vehicle Asset Disposition
Fleet acquisition
Fleet disposition/auctions
Specification review and approval
Vehicle build travel for inspection
Title Control
BMV interface: City and covert

Locations:

Director's Office	Construction Management Office	Real Estate Management Office
City Hall 4th Floor	City Hall B-41	City Hall Rm. 425
90 W. Broad St. 43215	90 W. Broad St. 43215	90 W. Broad St. 43215

Facilities Management Division	Facilities Satellite
City Hall B-16	640 Nationwide Blvd.
90 W. Broad St. 43215	43215

Financial Management Division	Purchasing Office
City Hall 4th Floor	Beacon Bldg. 1st Floor
90 W. Broad St. 43215	50 W. Gay St. 43215

Fleet Management Division	4260 Morse Rd. (Satellite)
Main Complex	2100 Alum Creek Dr. (Satellite)
4211 Groves Rd. 43232	1550 Georgesville Rd. (Satellite)

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